LINCOLN ELEMENTARY SCHOOL COMMUNITY COUNCIL AGENDA

Thursday, January 18, 2024 3:45 p.m. in the Media Center



- I. Welcome! (Ashley)
- II. Review of Minutes from last meeting (Daneal)
- III. Review Trust Lands Budget 2023-2024 (Audrey)

| Lincoln Trust Lands Budget 2023-2024 | | | | |
|---|-------------|--|--|--|
| ParaProfessional Salary | \$29,999 | | | |
| Industrial Insurance & Social Security | \$2,361 | | | |
| Substitutes | \$2,000 | | | |
| Employee Training (PD Registration) | \$4,674 | | | |
| Teacher Travel | \$3,912 | | | |
| Technology Supplies | \$33,397.49 | | | |
| Computer Software | \$1,752.51 | | | |
| Subscriptions (Reading Counts/ My Path) | \$2,600 | | | |
| TOTAL ALLOTMENT (with Carryover) | \$80,696 | | | |

| Amount Remaining as of: 1/15/2024 | | |
|-----------------------------------|--|--|
| \$24,653.17 | | |
| \$1,941.34 | | |
| \$1,855 | | |
| \$929 | | |
| \$1,534.37 | | |
| \$4,589.50 | | |
| \$-622 | | |
| \$0 | | |
| \$34,880.38 | | |

IV. Review TSSA (Teacher & Student Success Act) Budget Balance (Audrey)

ParaProfessional \$55,799
Counselor Salary \$-370.79
Substitutes \$3,961
Supplies \$4,000.00
Tech Supplies \$4,112.00
Software \$-319
Total Remaining \$67,182.21

V. New Business - Add agenda items as you see fit!

- · Academic data discussion
- White Ribbon Week Be Internet Awesome
- Governor Cox Student Cell Phones
- Vote to reschedule February meeting to February 13?

VI. Adjourn - Next Meeting: January 15, 2024

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|----------------|------------|---------------------------|--------------|
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