

**LINCOLN ELEMENTARY
SCHOOL COMMUNITY COUNCIL AGENDA**

Wednesday, November 16, 2022

3:45 p.m. in the Media Center

- I. Welcome! (Ashley)
- II. Review of Minutes from last meeting (Daneal)
- III. Review Trust Lands Budget 2022-2023 (Audrey)

Lincoln Trust Lands Budget 2022-2023	
ParaProfessional Salary	\$30,000
Industrial Insurance & Social Security	\$ 2,295
Substitutes	\$2,000
Employee Training (PD)	\$7,000
Teacher Travel	\$5,000
Technology Supplies	\$30,000
Computer Software	\$8,292.92
Subscriptions (Reading Counts/ My Path)	\$2,000
TOTAL ALLOTMENT (with Carryover)	\$86,653.92

Amount Remaining as of: 11/14/2022	
	\$27,341
	\$2,156
	\$2,000
	\$110
	-\$547
	\$10,860
	\$8,292
	\$1,091
Balance	\$51,303

- IV. Review TSSA (Teacher & Student Success Act) Budget Balance (Audrey)

Counselor Salary	\$0
ParaProfessional	\$29,493
Substitutes	\$2,100
Inservice Training	\$770
Media Books	\$2,000
Technology & Software	\$0
Total Remaining	\$34,363

- V. **New Business - Add agenda items as you see fit!**

- Digital Citizenship
- Angel Tree
- School Safety Plan
- Positive Behavior Plan

- VI. Adjourn - Next Meeting: **PROPOSED (vote)** - January 19th

Name	Position	Email	Phone
Ashley Martin	Chair	healthymartins7@yahoo.com	801-209-6844
Daneal Schmidt	Vice-Chair	deneal.schmidt@gmail.com	503-327-1014
Carl Francis	Parent	jcfrancis@utah.gov	435-230-2086
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Ashley Walker	Parent	ashleywalker@gmail.com	435-512-8254
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Audrey McKell	Principal	audrey.mckell@ccsdut.org	435-245-6442

