

TSSA Plan Summary - Lewiston Elementary 2021-22

Carry Over \$314
 Allocated: \$62,400
Total: \$62,714

	Description	Category	Budget Amount
Goal # 1	Lewiston Elementary students will show overall growth in students' numeracy skills by the end of the school year. Specifically, 80% or more of the students will reach 80% or higher overall proficiency on Core Math standards as measured by Go Math unit assessments. We plan to use funds for paraprofessional salaries to provide support in classrooms during math instruction for small group instruction/reteaching.	Highest Academic Need	\$45,612
Goal # 2	Teachers will implement classwide social-emotional learning in the classroom to improve student learning outcomes, increase positive behaviors, and improve overall student well-being. During the 2021-2022 school year beginning August 2021 and completed by May of 2022, Lewiston elementary teachers will conduct a student well-being screener in grades K-6 for Fall, Winter, and Spring to assist with identifying students who may benefit from behavioral or social/emotional support.	Behavior Support: Multi-tiered	\$17,102
		Total Budget	\$62,714

Budget By Category

1310 Teacher Salary	\$13,000
2100 Retirement	\$3,080
2200 Social Security	\$995
2410 Health Insurance	\$0
2700 Workmans Comp	\$27
1610 Paraprofessional	\$42,000
2100 Retirement	\$0
2200 Social Security	\$3,213
2410 Health Insurance	\$0
2700 Workmans Comp	\$88
3200 Substitutes	\$0
3300E Inservice Training	\$0
3400 Contract Services	\$0
5800E Travel	\$0
6100 Supplies	\$311
6410 Textbooks	\$0
6500 Tech Related Supplies < \$5000	\$0
6710 Computer Software	\$0
7300 Equipment > \$5000 for single item	\$0

Total \$62,714