					Carry Over	-\$1,340	Carry over will be added after July 1		
Greenv	/ille				Allocated:	\$95,632			
					Total:	\$94,292			
					Remaining Funds:	\$0			
	Description				Category	Budget Amount			
Goal # 1		al number of students who are 2023-2024 school year to the		well-being screener by	Behavior and Emotional	\$16,999			
Goal # 2	Students and teachers will have access to up-to-date technology to improve opportunities for teaching and learning.				Improving Outcomes for Highest Academic Need Instructional Technology	\$29,761			
Goal # 3	85% of Greenville students will be proficient on the end of year Acadience Reading and Acadience and Ready Math Assessments.				Improving Outcomes for Highest Academic Need Behavior Support - Mult	\$47,532			
Goal # 4						\$0			
					Total Budget	\$94,292			
Budget B	By Category								
g	1310 Teacher Sala	arv	\$12,922						
	2100 Retirement	a. y	\$3,061						
	2200 Social Secur	itv	\$989						
	2410 Health Insura		\$0						
	2700 Workmans C		\$27						
	1610 Paraprofessi		\$39,800						
	2100 Retirement		\$0						
	2200 Social Secur	ity	\$3,045						
	2410 Health Insura		\$0						
	2700 Workmans C		\$84						
	3200 Substitutes		\$0						
	3300E Inservice T	raining	\$0						
	3400 Contract Ser		\$0						
	5800E Travel		\$0						
	6100 Supplies		\$0						
	6410 Textbooks		\$0						
	6500 Tech Related	d Supplies < \$5000	\$29,761						
	6710 Computer So		\$4,604						
	Total for	all Categories	\$94,292						

Goal #1	Please fill in the lighter colored boxes with the correct information.		Remaining	Funds:	\$0		
Description for Goal #1							
Enter the Goal #1 (1000 character limit)	We will decrease the total number of students who are identified school year to the end.	er by 10% from the	start of the 2023-2024				
Enter the Category(ies) for Goal #1 from the list on the right.	Behavior and Emotional Support & Improving Outcomes for English Learners						
Plan for Goal #1							
How will you measure your success for Goal #1?	Teachers will fill out the student well-being screener at the beginning, middle and end of the school year.						
What is your action plan or strategy for ensuring you are sucessful?	Teachers will fill out the well being screener at the start of the school year. Principal Adams and Miss Walton, the school counselor, will review all of the data sheets and make contact with each teacher about 'at-risk' students and determine needed interventions. Miss Walton and Principal Ada will meet with grade-level teams at each PLC meeting and review students with teachers to see if we need to add more supports, or if we are rest to being or contnue the gradual release process.						
Funding Changes for Go	aal #1 (when annlicable)						
There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?	We will use any extra funds to provide para-led small group inst	truction to students	identified as being	below benchmark	in reading, writing, or math.		
D 1 15 0 1 111							
Budget for Goal #1	Budget Area	Amount	Description #		han family will be used)		
				or a full time couns	how funds will be used) elor at our school.		
	Certificated Employee	\$12,922					
	2100 Retirement		Calculated Retiren				
	2200 Social Security	\$989		employee(s) with he	alth insurance, please call		
	2410 Health Insurance		Rebecca Kirby to e above.	enter the insurance	costs for the teacher salaries		
	2700 Workmans Comp	\$27					
	Classified Employee (Paraprofessional)						
	2100 Retirement		If you hire a parapi Sue Mitton to enter	rofessional who goe r the retirement cos	es over 30 hours, please call ts for the salaries above.		
	2200 Social Security	\$0	Calculated Social S	Security Benefits fo	r Paraprofessionals		
For each budget area, enter the		ΨΟ			<u>.</u>		
	2420 Health Insurance	Ų.	If you hire a parapi	rofessional who goe	es over 30 hours, please call costs for the salaries above.		
For each budget area, enter the amount and a description for how the money will be used.			If you hire a parapi	rofessional who goe	es over 30 hours, please call		
amount and a description for how the	2420 Health Insurance		If you hire a parapi	rofessional who goe	es over 30 hours, please call		
amount and a description for how the	2420 Health Insurance 2700 Workmans Comp		If you hire a parapi	rofessional who goe	es over 30 hours, please call		
amount and a description for how the	2420 Health Insurance 2700 Workmans Comp 3200 Substitutes		If you hire a parapi	rofessional who goe	es over 30 hours, please call		
amount and a description for how the	2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training		If you hire a parapi	rofessional who goe	es over 30 hours, please call		
amount and a description for how the	2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services		If you hire a parapi	rofessional who goe	es over 30 hours, please call		
amount and a description for how the	2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel		If you hire a parapi	rofessional who goe	es over 30 hours, please call		
amount and a description for how the	2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel 6100 Supplies		If you hire a parapi	rofessional who goe	es over 30 hours, please call		
amount and a description for how the	2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel 6100 Supplies 6410 Textbooks		If you hire a parapi	rofessional who goe	es over 30 hours, please call		
amount and a description for how the	2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel 6100 Supplies 6410 Textbooks 6500 Tech Related Supplies < \$5000		If you hire a parapi	rofessional who goe	es over 30 hours, please call		

Goal #2	Please fill in the lighter colored boxes with the correct information.		Remaining	Funds:	\$0	
Description for Goal #2						
Enter the Goal #2 (1000 character limit)	Students and teachers will have access to up-to-date technolo	gy to improve oppo	ortunities for teachir	ng and learning.		
Enter the Category(ies) for Goal #2 from the list on the right.	Improving Outcomes for English Language Learners Highest Academic Need Instructional Technology	Improving Outcom Highest Academic Behavior Support Instructional Techn	- Multitiered	uage Learners		
Plan for Goal #2						
How will you measure your success for Goal #2?	All 12 classrooms in need of a new sound system will have it replaced by June 2024. The Chromebox lab will be replaced by June 2024. All teachers will have functional TVs/short throw projectors and doc cams in their classrooms as well as access to an up-to-date chromebook lab.					
What is your action plan or strategy for ensuring you are sucessful?	Replace 12 audio systems with LightSpeed 975-FF - Audio syst Replace 36 Chromeboxes with HP SB CHROMEBOX G3 5205U P2222H (\$227.00x38=\$8,626) Go Guardian and Chrome Manag	32/4 - Part # 2H3T9	UT#ABA (\$248.16x3	=\$8,933.76) Repla		
Funding Changes for Go	al #2 (when applicable)					
There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?	We will use any extra funds to provide para-led small group ins We will also utilize funds to purchase needed technology for cl		s identified as being	below benchmark	in reading, writing, or math.	
Budget for Goal #2						
Dauget for Coal #2	Budget Area	Amount	Description (ndicate details on	how funds will be used)	
	Certificated Employee					
	2100 Retirement	\$0	Calculated Retirem	ent Benefits for Te	achers	
	2200 Social Security		Calculated Social S			
	ZEOO GOOIGI GCCCIIII,	Ψ	If the salary is for e	mployee(s) with he	alth insurance, please call	
	2410 Health Insurance		above.	inter the insurance	costs for the teacher salaries	
	2700 Workmans Comp	\$0				
	Classified Employee (Paraprofessional)		16			
	2100 Retirement		Sue Mitton to enter	the retirement cos	es over 30 hours, please call ts for the salaries above.	
	2200 Social Security	\$0	Calculated Social Security Benefits for Paraprofessionals			
For each budget area, enter the amount and a description for how the	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above			
money will be used.	2700 Workmans Comp	\$0				
	3200 Substitutes					
	3300 Inservice Training					
	3400 Contract Services					
	5800 Travel					
	6100 Supplies					
	6410 Textbooks		Links, 1677 FF	Audia au 1 112	/o.fl /o.fl 'l o. '.	
	6500 Tech Related Supplies < \$5000	\$29,761	station included) (\$9	Audio system NO speci 11.00x11=\$10,021) 3 5U 22/4 Port # 2U2	akers (2 flexmikes & charging 6 Chromeboxes with HP SB	
	6710 Computer Software					
	Total Budget for Goal #2	\$29,761				
	Total Budget for Goal #2	⊅∠9,761				

Goal #3	Please fill in the lighter colored boxes with the correct information.		Remaining	Funds:	\$0	
Description for Goal #3						
Enter the Goal #3 (1000 character limit)	85% of Greenville students will be proficient on the end of year	d iReady Math Asse	ssments.			
Enter the Category(ies) for Goal #3 from the list on the right.	Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology					
Plan for Goal #3						
How will you measure your success for Goal #3?	All students K-6 will participate in the fall, winter and spring Acadience Reading Assessments. Students in grades K-3 will participate in the Acadience Math assessment fall, winter and spring. Students in grades 4-6 will take the iReady Math Assessment fall, winter and spring to determine their growth and proficiency.					
What is your action plan or strategy for ensuring you are sucessful?	Non-proficient students, especially in our ELL population, will rewriting, math, and behavior support.	eceive small group i	nstruction by teach	er and paras at the	ir learning level in reading,	
For diam Observe for O	- 1 #0 (b					
Funding Changes for Go	pai #3 (when applicable)					
There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?	development.	r software, Chromet	mebook carts, classroom speaker systems, or teacher professional			
Budget for Goal #3						
Budget for Goal #3	Budget Area	Amount	Description (ndicate details on	how funds will be used)	
	Certificated Employee	7 till Galle	Documption (naioate actuilo on	now runds will be used,	
	2100 Retirement	0.0	0.1.1.1.1.0.5			
			Calculated Retirement Benefits for Teachers Calculated Social Security Benefits for Teachers			
	2200 Social Security	\$0	If the salary is for e	employee(s) with he	alth insurance, please call	
	2410 Health Insurance		above.	enter the insurance	costs for the teacher salaries	
	2700 Workmans Comp	\$0				
	Classified Employee (Paraprofessional)	\$39,800				
	2100 Retirement		If you hire a parapr Sue Mitton to enter	ofessional who goe the retirement cos	es over 30 hours, please call ts for the salaries above.	
	2200 Social Security	\$3,045	Calculated Social Security Benefits for Paraprofessionals			
For each budget area, enter the	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please cal Rebecca Kirby to enter the retirement costs for the salaries above			
amount and a description for how the money will be used.	2700 Workmans Comp	\$84				
	3200 Substitutes					
	3300 Inservice Training					
	3400 Contract Services					
	5800 Travel					
	6100 Supplies					
	6410 Textbooks					
	6500 Tech Related Supplies < \$5000					
	6710 Computer Software	\$4,604	Renaissance (Acce	elerated Reader)		
	35	ΨΨ,004				
	Total Budget for Goal #3	\$47,532				

Goal #4	Please fill in the lighter colored boxes with the correct information.		Remaining Funds:		\$0
Description for Goal #4					
Description for Goal #4					
Enter the Goal #4 (1000 character limit)					
Enter the Category(ies) for Goal #4 from the list on the right.		Improving Outcome Highest Academic Behavior Support - Instructional Techn	Need Multitiered	uage Learners	
Plan for Goal #4					
How will you measure your success for Goal #4?					
What is your action plan or strategy for ensuring you are sucessful?					
Funding Changes for Go	al #4 (when emplicable)				
Funding Changes for Go There are times when the planned expenditures for a goal	al #4 (when applicable)				
I nere are times when the pianned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?					
Budget for Goal #4					
Budget for Goal #4	Budget Area	Amount	Description (Indicate details on	how funds will be used)
	Certificated Employee	\$0		ers for Professional	
	Ocitination Employee				
	2100 Retirement	\$0	Calculated Retiren	nont Renefits for Te	achara
	2100 Retirement			nent Benefits for Tea	
	2100 Retirement 2200 Social Security		Calculated Social	Security Benefits for employee(s) with he	r Teachers alth insurance, please call
			Calculated Social	Security Benefits for employee(s) with he	r Teachers
	2200 Social Security		Calculated Social If the salary is for e Rebecca Kirby to	Security Benefits for employee(s) with he	r Teachers alth insurance, please call
	2200 Social Security 2410 Health Insurance	\$0	Calculated Social If the salary is for a Rebecca Kirby to a above.	Security Benefits for employee(s) with he enter the insurance	r Teachers alth insurance, please call costs for the teacher salaries
	2200 Social Security 2410 Health Insurance 2700 Workmans Comp	\$0 \$0	Calculated Social If the salary is for r Rebecca Kirby to a above. If you hire a parap	Security Benefits for amployee(s) with he enter the insurance	r Teachers alth insurance, please call
	2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional)	\$0 \$0 \$0	Calculated Social If the salary is for Rebecca Kirby to above. If you hire a parap Sue Mitton to ente	Security Benefits for employee(s) with he enter the insurance rofessional who goe r the retirement cos Security Benefits for	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals
For each budget area, enter the	2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement	\$0 \$0 \$0	Calculated Social If the salary is for or Rebecca Kirby to or above. If you hire a parap Sue Mitton to enter Calculated Social If you hire a parap	Security Benefits for amployee(s) with he enter the insurance rofessional who goe in the retirement cost security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above.
For each budget area, enter the amount and a description for how the money will be used.	2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security	\$0 \$0 \$0	Calculated Social If the salary is for or Rebecca Kirby to or above. If you hire a parap Sue Mitton to enter Calculated Social If you hire a parap	Security Benefits for amployee(s) with he enter the insurance rofessional who goe in the retirement cost security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance	\$0 \$0 \$0	Calculated Social If the salary is for or Rebecca Kirby to or above. If you hire a parap Sue Mitton to enter Calculated Social If you hire a parap	Security Benefits for amployee(s) with he enter the insurance rofessional who goe in the retirement cost security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp	\$0 \$0 \$0	Calculated Social If the salary is for or Rebecca Kirby to or above. If you hire a parap Sue Mitton to enter Calculated Social If you hire a parap	Security Benefits for amployee(s) with he enter the insurance rofessional who goe in the retirement cost security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes	\$0 \$0 \$0	Calculated Social If the salary is for or Rebecca Kirby to or above. If you hire a parap Sue Mitton to enter Calculated Social If you hire a parap	Security Benefits for amployee(s) with he enter the insurance rofessional who goe in the retirement cost security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training	\$0 \$0 \$0	Calculated Social If the salary is for or Rebecca Kirby to or above. If you hire a parap Sue Mitton to enter Calculated Social If you hire a parap	Security Benefits for amployee(s) with he enter the insurance rofessional who goe in the retirement cost security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services	\$0 \$0 \$0	Calculated Social If the salary is for or Rebecca Kirby to or above. If you hire a parap Sue Mitton to enter Calculated Social If you hire a parap	Security Benefits for amployee(s) with he enter the insurance rofessional who goe in the retirement cost security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel	\$0 \$0 \$0	Calculated Social If the salary is for or Rebecca Kirby to or above. If you hire a parap Sue Mitton to enter Calculated Social If you hire a parap	Security Benefits for amployee(s) with he enter the insurance rofessional who goe in the retirement cost security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel 6100 Supplies	\$0 \$0 \$0	Calculated Social If the salary is for or Rebecca Kirby to or above. If you hire a parap Sue Mitton to enter Calculated Social If you hire a parap	Security Benefits for amployee(s) with he enter the insurance rofessional who goe in the retirement cost security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel 6100 Supplies 6410 Textbooks	\$0 \$0 \$0	Calculated Social If the salary is for or Rebecca Kirby to or above. If you hire a parap Sue Mitton to enter Calculated Social If you hire a parap	Security Benefits for employee(s) with he enter the insurance rofessional who goe in the retirement cos security Benefits for rofessional who goenter the retirement	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel 6100 Supplies 6410 Textbooks 6500 Tech Related Supplies < \$5000	\$0 \$0 \$0	Calculated Social If the salary is for Rebecca Kirby to above. If you hire a parap Sue Mitton to ente Calculated Social If you hire a parap Rebecca Kirby to a	Security Benefits for employee(s) with he enter the insurance rofessional who goe in the retirement cos security Benefits for rofessional who goenter the retirement	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call