

					Carry Over	-\$1,340	<small>Carry over will be added after July 1</small>
Greenville					Allocated:	\$95,632	
					Total:	\$94,292	
					<i>Remaining Funds:</i>	\$0	

	Description	Category	Budget Amount
Goal # 1	We will decrease the total number of students who are identified as 'at-risk' on our well-being screener by 10% from the start of the 2023-2024 school year to the end.	Behavior and Emotional	\$16,999
Goal # 2	Students and teachers will have access to up-to-date technology to improve opportunities for teaching and learning.	Improving Outcomes for Highest Academic Need Instructional Technology	\$29,761
Goal # 3	85% of Greenville students will be proficient on the end of year Acadience Reading and Acadience and iReady Math Assessments.	Improving Outcomes for Highest Academic Need Behavior Support - Mult	\$47,532
Goal # 4			\$0

Total Budget	\$94,292
---------------------	-----------------

Budget By Category	
1310 Teacher Salary	\$12,922
2100 Retirement	\$3,061
2200 Social Security	\$989
2410 Health Insurance	\$0
2700 Workmans Comp	\$27
1610 Paraprofessional	\$39,800
2100 Retirement	\$0
2200 Social Security	\$3,045
2410 Health Insurance	\$0
2700 Workmans Comp	\$84
3200 Substitutes	\$0
3300E Inservice Training	\$0
3400 Contract Services	\$0
5800E Travel	\$0
6100 Supplies	\$0
6410 Textbooks	\$0
6500 Tech Related Supplies < \$5000	\$29,761
6710 Computer Software	\$4,604
Total for all Categories	\$94,292

Goal #1	<i>Please fill in the lighter colored boxes with the correct information.</i>			Remaining Funds:	\$0
Description for Goal #1					
Enter the Goal #1 (1000 character limit)	We will decrease the total number of students who are identified as 'at-risk' on our well-being screener by 10% from the start of the 2023-2024 school year to the end.				
Enter the Category(ies) for Goal #1 from the list on the right.	Behavior and Emotional Support & Improving Outcomes for English Learners	Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology			
Plan for Goal #1					
How will you measure your success for Goal #1?	Teachers will fill out the student well-being screener at the beginning, middle and end of the school year.				
What is your action plan or strategy for ensuring you are successful?	Teachers will fill out the well being screener at the start of the school year. Principal Adams and Miss Walton, the school counselor, will review all of the data sheets and make contact with each teacher about 'at-risk' students and determine needed interventions. Miss Walton and Principal Adams will meet with grade-level teams at each PLC meeting and review students with teachers to see if we need to add more supports, or if we are ready to being or contnue the gradual release process.				
Funding Changes for Goal #1 (when applicable)					
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>	We will use any extra funds to provide para-led small group instruction to students identified as being below benchmark in reading, writing, or math.				
Budget for Goal #1					
<i>For each budget area, enter the amount and a description for how the money will be used.</i>	Budget Area	Amount	Description (Indicate details on how funds will be used)		
	Certificated Employee	\$12,922	This will help pay for a full time counselor at our school.		
	2100 Retirement	\$3,061	Calculated Retirement Benefits for Teachers		
	2200 Social Security	\$989	Calculated Social Security Benefits for Teachers		
	2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.		
	2700 Workmans Comp	\$27			
	Classified Employee (Paraprofessional)				
	2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Sue Mitton to enter the retirement costs for the salaries above.		
	2200 Social Security	\$0	Calculated Social Security Benefits for Paraprofessionals		
	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.		
	2700 Workmans Comp	\$0			
	3200 Substitutes				
	3300 Inservice Training				
	3400 Contract Services				
	5800 Travel				
	6100 Supplies				
	6410 Textbooks				
6500 Tech Related Supplies < \$5000					
6710 Computer Software					
Total Budget for Goal #1	\$16,999				

Goal #2	<i>Please fill in the lighter colored boxes with the correct information.</i>			Remaining Funds:	\$0
Description for Goal #2					
Enter the Goal #2 (1000 character limit)	Students and teachers will have access to up-to-date technology to improve opportunities for teaching and learning.				
Enter the Category(ies) for Goal #2 from the list on the right.	Improving Outcomes for English Language Learners Highest Academic Need Instructional Technology	Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology			
Plan for Goal #2					
How will you measure your success for Goal #2?	All 12 classrooms in need of a new sound system will have it replaced by June 2024. The Chromebox lab will be replaced by June 2024. All teachers will have functional TVs/short throw projectors and doc cams in their classrooms as well as access to an up-to-date chromebook lab.				
What is your action plan or strategy for ensuring you are successful?	Replace 12 audio systems with LightSpeed 975-FF - Audio system NO speakers (2 flexmikes & charging station included) (\$911.00x12=\$10,932) Replace 36 Chromeboxes with HP SB CHROMEBOX G3 5205U 32/4 - Part # 2H3T9UT#ABA (\$248.16x36=\$8,933.76) Replace 38 monitors with Dell 22" P2222H (\$227.00x38=\$8,626) Go Guardian and Chrome Management software for 36 Chromeboxes (\$70*36=\$2,520)				
Funding Changes for Goal #2 (when applicable)					
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>	We will use any extra funds to provide para-led small group instruction to students identified as being below benchmark in reading, writing, or math. We will also utilize funds to purchase needed technology for classroom use.				
Budget for Goal #2					
<i>For each budget area, enter the amount and a description for how the money will be used.</i>	Budget Area	Amount	Description (Indicate details on how funds will be used)		
	Certificated Employee				
	2100 Retirement	\$0	Calculated Retirement Benefits for Teachers		
	2200 Social Security	\$0	Calculated Social Security Benefits for Teachers		
	2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.		
	2700 Workmans Comp	\$0			
	Classified Employee (Paraprofessional)				
	2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Sue Mitton to enter the retirement costs for the salaries above.		
	2200 Social Security	\$0	Calculated Social Security Benefits for Paraprofessionals		
	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.		
	2700 Workmans Comp	\$0			
	3200 Substitutes				
	3300 Inservice Training				
	3400 Contract Services				
	5800 Travel				
	6100 Supplies				
	6410 Textbooks				
	6500 Tech Related Supplies < \$5000	\$29,761	LightSpeed 975-FF - Audio system NO speakers (2 flexmikes & charging station included) (\$911.00x11=\$10,021) 36 Chromeboxes with HP SB CHROMEBOX G3 5205U 32/4 - Part # 2H3T9UT#ABA (\$248.16		
6710 Computer Software					
Total Budget for Goal #2	\$29,761				

Goal #3	<i>Please fill in the lighter colored boxes with the correct information.</i>		Remaining Funds:	\$0
Description for Goal #3				
Enter the Goal #3 (1000 character limit)	85% of Greenville students will be proficient on the end of year Acadience Reading and Acadience and iReady Math Assessments.			
Enter the Category(ies) for Goal #3 from the list on the right.	Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered	Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology		
Plan for Goal #3				
How will you measure your success for Goal #3?	All students K-6 will participate in the fall, winter and spring Acadience Reading Assessments. Students in grades K-3 will participate in the Acadience Math assessment fall, winter and spring. Students in grades 4-6 will take the iReady Math Assessment fall, winter and spring to determine their growth and proficiency.			
What is your action plan or strategy for ensuring you are successful?	Non-proficient students, especially in our ELL population, will receive small group instruction by teacher and paras at their learning level in reading, writing, math, and behavior support.			
Funding Changes for Goal #3 (when applicable)				
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>	Remaining funds may be used for teacher computers, computer software, Chromebook carts, classroom speaker systems, or teacher professional development.			
Budget for Goal #3				
<i>For each budget area, enter the amount and a description for how the money will be used.</i>	Budget Area	Amount	Description (Indicate details on how funds will be used)	
	Certificated Employee			
	2100 Retirement	\$0	Calculated Retirement Benefits for Teachers	
	2200 Social Security	\$0	Calculated Social Security Benefits for Teachers	
	2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.	
	2700 Workmans Comp	\$0		
	Classified Employee (Paraprofessional)	\$39,800		
	2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Sue Mitton to enter the retirement costs for the salaries above.	
	2200 Social Security	\$3,045	Calculated Social Security Benefits for Paraprofessionals	
	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.	
	2700 Workmans Comp	\$84		
	3200 Substitutes			
	3300 Inservice Training			
	3400 Contract Services			
	5800 Travel			
	6100 Supplies			
	6410 Textbooks			
	6500 Tech Related Supplies < \$5000			
	6710 Computer Software	\$4,604	Renaissance (Accelerated Reader)	
	Total Budget for Goal #3	\$47,532		

Goal #4	<i>Please fill in the lighter colored boxes with the correct information.</i>			Remaining Funds:	\$0
Description for Goal #4					
Enter the Goal #4 (1000 character limit)					
<i>Enter the Category(ies) for Goal #4 from the list on the right.</i>	Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology				
Plan for Goal #4					
How will you measure your success for Goal #4?					
What is your action plan or strategy for ensuring you are successful?					
Funding Changes for Goal #4 (when applicable)					
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>					
Budget for Goal #4					
<i>For each budget area, enter the amount and a description for how the money will be used.</i>	Budget Area	Amount	Description (Indicate details on how funds will be used)		
	Certificated Employee	\$0	This will pay teachers for Professional Development time.		
	2100 Retirement	\$0	Calculated Retirement Benefits for Teachers		
	2200 Social Security	\$0	Calculated Social Security Benefits for Teachers		
	2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.		
	2700 Workmans Comp	\$0			
	Classified Employee (Paraprofessional)	\$0			
	2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Sue Mitton to enter the retirement costs for the salaries above.		
	2200 Social Security	\$0	Calculated Social Security Benefits for Paraprofessionals		
	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries above.		
	2700 Workmans Comp	\$0			
	3200 Substitutes				
	3300 Inservice Training				
	3400 Contract Services				
	5800 Travel				
	6100 Supplies				
	6410 Textbooks				
	6500 Tech Related Supplies < \$5000				
	6710 Computer Software	\$0	Renaissance (Accelerated Reader)		
	Total Budget for Goal #4		\$0		