

					Carry Over	\$348	<small>Carry over will be added after July 1</small>
Sunrise					Allocated:	\$148,140	
					Total:	\$148,488	
					<i>Remaining Funds:</i>	\$0	

	Description	Category	Budget Amount
Goal # 1	Increase math discourse and number sense to improve math performance overall. Using the Acadience Math in grades K-3, we expect math proficiency at mid-year to be 70%. Using iReady in grades 3-6, we expect grade level proficiency at mid-year, to be 60%. We know students in grades 3-6 who meet the iReady mid-year proficiency cut score are likely to score a 3 or 4 on the RISE math assessment. Using iReady in grades 1-6, we expect math growth at mid-year to be 60%.	Highest Academic Need	\$115,656
Goal # 2	Our goal is to increase student success and enjoyment at school by addressing their social and emotional needs. Teachers see a direct correlation between students' academic confidence and their social/emotional wellness. First, every grade will receive monthly SEL lessons from the counseling team. Second, attending school regularly helps children feel better about school and about themselves. The attendance goal will be to reduce the number of students with 10 or more absences by 50% or more at mid-year from 224 in March 2022 to 112 in March 2024.	Behavior Support - Mult	\$32,831
Goal # 3			\$0
Goal # 4			\$0

Total Budget	\$148,488
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Budget By Category	
1310 Teacher Salary	\$12,923
2100 Retirement	\$3,061
2200 Social Security	\$989
2410 Health Insurance	\$0
2700 Workmans Comp	\$27
1610 Paraprofessional	\$58,046
2100 Retirement	\$0
2200 Social Security	\$4,441
2410 Health Insurance	\$0
2700 Workmans Comp	\$122
3200 Substitutes	\$870
3300E Inservice Training	\$0
3400 Contract Services	\$0
5800E Travel	\$1,508
6100 Supplies	\$2,667
6410 Textbooks	\$0
6500 Tech Related Supplies < \$5000	\$54,839
6710 Computer Software	\$8,995
Total for all Categories	\$148,488