					Carry Over	\$2,567	Carry over will added after Jul 2022
Sunrise					Allocated:	\$133,740	
					Total:	\$136,307	
					Remaining Funds:	\$0	
					5		
		Descrip	otion		Category	Budget Amount	
Goal # 1	overall student support t	Provide additional support for student mental health, social skills, positive behavior reinforcement, and overall student support by having a full time counselor at our school. The counselor will provide needed support to high need students and classes.		Highest Academic Need \$17,0			
Goal # 2	Replace short throw projectors that are nearing thier lifespan with short throw proje combinations.			ctors or TV/ipad	Instructional Technology	\$35,307	
Goal # 3	Provide paraprofessional support for special education needs, large classes, a goal will be to have students scoring 80% or higher on grade level assessmen instruction.			ehavior support. The rough Tier 1,2,and 3	Highest Academic Need	\$79,148	
Goal # 4	Provide additional support to teachers and front office staff by extending the health aides time by one hour and twenty minutes per day.				Highest Academic Need	\$4,853	
					Total Budget	\$136,307	
Decidence 4	Coto no ma						
Buaget E	By Category						
	1310 Teacher Sala	ary	\$12,923				
	2100 Retirement		\$3,061				
	2200 Social Secur	-	\$989				
	2410 Health Insur		\$0 \$27				
	2700 Workmans C	•	\$27				
	1610 Paraprofess	IUIIdi	\$77,879 \$0				
	2100 Retirement 2200 Social Secur	rity	\$0 \$5,958				
	2200 Social Secur 2410 Health Insur	<i>,</i>	ە5,956 \$0				
			پر \$164				
	2700 Workmans Comp 3200 Substitutes		\$104				
	3300E Inservice T	raining	\$0 \$0				
	3400 Contract Ser		\$0 \$0				
	5800E Travel		\$0 \$0				
	6100 Supplies		\$0 \$0				
	6410 Textbooks		\$0 \$0				
		d Supplies < \$5000	\$31,657				
	6710 Computer Se		\$3,650				
		\$5000 for single item	\$0				

Goal #1	Please fill in the lighter colored boxes with the correct information.		Remaining	Funds:	\$0	
Description for Goal #1						
Enter the Goal #1 (1000 character limit)	Provide additional support for student mental health, social skills, positive behavior reinforcement, and overall student support by having a full time counselor at our school. The counselor will provide needed support to high need students and classes.					
Enter the Category(ies) for Goal #1 from the list on the right.	Highest Academic Need	Improving Outcom Highest Academic Behavior Support - Instructional Techn	Need Multitiered	uage Learners		
Plan for Goal #1						
How will you measure your success for Goal #1?	We plan on providing support to high need students and classes by working with them on a regular basis. The counselor will provide social skill classes when needed, meet in small group and individually as needed, attend SAT team meetings, and PLC Meetings on a weekly basis to discareas of need. They will follow all district guidelines and attend trainings provided by the district					
What is your action plan or strategy for ensuring you are sucessful?	The counselor will work closely with district supervisors and pee school administration and teachers to determine areas of neede		ict programs and fo	ocus. The counselor	will also work closely with	
	·					
Funding Changes for Go	bal #1 (when applicable)					
There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?	We will put any additional funding from this category towards increasing technology needs in the school.					
Budget for Goal #1	Budget Area	Amount	Description (Indicate details on	how funds will be used)	
	Certificated Employee		Counselor		now funds will be used)	
		\$12,923				
	2100 Retirement		Calculated Retirement Benefits for Teachers			
	2200 Social Security	\$989	Calculated Social Security Benefits for Teachers If the salary is for employee(s) with health insurance, please call			
	2410 Health Insurance		Rebecca Kirby to e above.	enter the insurance	costs for the teacher salaries	
	2700 Workmans Comp	\$27				
	Classified Employee (Paraprofessional)					
	2100 Retirement				es over 30 hours, please call ts for the salaries above.	
	2200 Social Security	\$0	Calculated Social	Security Benefits for	Paraprofessionals	
For each hudget eres, opter the						
For each budget area, enter the	2420 Health Insurance		If you hire a parap		es over 30 hours, please call costs for the salaries above.	
amount and a description for how the	2420 Health Insurance 2700 Workmans Comp	\$0	If you hire a parap			
			If you hire a parap			
amount and a description for how the	2700 Workmans Comp		If you hire a parap			
amount and a description for how the	2700 Workmans Comp 3200 Substitutes		If you hire a parap			
amount and a description for how the	2700 Workmans Comp 3200 Substitutes 3300 Inservice Training		If you hire a parap			
amount and a description for how the	2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services		If you hire a parap			
amount and a description for how the	2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel		If you hire a parap			
amount and a description for how the	2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel 6100 Supplies		If you hire a parap			
amount and a description for how the	2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel 6100 Supplies 6410 Textbooks		If you hire a parap			
amount and a description for how the	2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel 6100 Supplies 6410 Textbooks 6500 Tech Related Supplies < \$5000		If you hire a parap			

Goal #2	Please fill in the lighter colored boxes with the correct information.		Remaining	Funds:	\$0
Description for Goal #2					
Enter the Goal #2 (1000 character limit)	Replace short throw projectors that are nearing thier lifespan with short throw projectors or TV/ipad combinations.				
Enter the Category(ies) for Goal #2 from the list on the right.	Instructional Technology	Improving Outcom Highest Academic Behavior Support - Instructional Techn	Need Multitiered		
Plan for Goal #2					
How will you measure your success for Goal #2?	SS Reduced class sizes will provide more individualized instruction for students in a high enrollment and/or academic needs grade level. This weasured by increasing end of level math and reading scores for the high impacted classes.				
What is your action plan or strategy for ensuring you are sucessful?	By replacing a certain number of short thow projectors this year, studetn and teacher access to technology in the classroom.	and completing the	e rest next year thro	ugh TSSA, there sh	ould be minimal impact on
Funding Changes for Go	al #2 (when applicable)				
There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?					
Budget for Goal #2					
	Budget Area	Amount		Indicate details on	how funds will be used)
	Cortificated Employee		Teacher		
	Certificated Employee				
	2100 Retirement	\$0		nent Benefits for Tea	achers
			Calculated Retirer	Security Benefits for	r Teachers
	2100 Retirement 2200 Social Security		Calculated Retirer Calculated Social If the salary is for o Rebecca Kirby to	Security Benefits for employee(s) with he	
	2100 Retirement 2200 Social Security 2410 Health Insurance	\$0	Calculated Retirer Calculated Social If the salary is for o	Security Benefits for employee(s) with he	r Teachers alth insurance, please call
	2100 Retirement 2200 Social Security 2410 Health Insurance 2700 Workmans Comp		Calculated Retirer Calculated Social If the salary is for o Rebecca Kirby to	Security Benefits for employee(s) with he enter the insurance	r Teachers alth insurance, please call
	2100 Retirement 2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional)	\$0	Calculated Retirer Calculated Social If the salary is for Rebecca Kirby to above. Salary for part time If you hire a parap	Security Benefits for amployee(s) with he enter the insurance behavior aide	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call
	2100 Retirement 2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement	\$0	Calculated Retirer Calculated Social If the salary is for of Rebecca Kirby to o above. Salary for part time If you hire a parap Sue Mitton to enter	Security Benefits for employee(s) with he enter the insurance e behavior aide rofessional who goo r the retirement cos	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above.
For each budget area, enter the	2100 Retirement 2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security	\$0	Calculated Retirer Calculated Social If the salary is for Rebecca Kirby to above. Salary for part time If you hire a parap Sue Mitton to ente Calculated Social If you hire a parap	Security Benefits for employee(s) with he enter the insurance behavior aide rofessional who goe r the retirement cos Security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
For each budget area, enter the amount and a description for how the	2100 Retirement 2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance	\$0 \$0 \$0 \$0	Calculated Retirer Calculated Social If the salary is for Rebecca Kirby to above. Salary for part time If you hire a parap Sue Mitton to ente Calculated Social If you hire a parap	Security Benefits for employee(s) with he enter the insurance behavior aide rofessional who goe r the retirement cos Security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals
	2100 Retirement 2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp	\$0	Calculated Retirer Calculated Social If the salary is for Rebecca Kirby to above. Salary for part time If you hire a parap Sue Mitton to ente Calculated Social If you hire a parap	Security Benefits for employee(s) with he enter the insurance behavior aide rofessional who goe r the retirement cos Security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2100 Retirement 2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes	\$0 \$0 \$0 \$0	Calculated Retirer Calculated Social If the salary is for Rebecca Kirby to above. Salary for part time If you hire a parap Sue Mitton to ente Calculated Social If you hire a parap	Security Benefits for employee(s) with he enter the insurance behavior aide rofessional who goe r the retirement cos Security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2100 Retirement 2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training	\$0 \$0 \$0 \$0	Calculated Retirer Calculated Social If the salary is for Rebecca Kirby to above. Salary for part time If you hire a parap Sue Mitton to ente Calculated Social If you hire a parap	Security Benefits for employee(s) with he enter the insurance behavior aide rofessional who goe r the retirement cos Security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2100 Retirement 2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services	\$0 \$0 \$0 \$0	Calculated Retirer Calculated Social If the salary is for Rebecca Kirby to above. Salary for part time If you hire a parap Sue Mitton to ente Calculated Social If you hire a parap	Security Benefits for employee(s) with he enter the insurance behavior aide rofessional who goe r the retirement cos Security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2100 Retirement 2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel	\$0 \$0 \$0 \$0	Calculated Retirer Calculated Social If the salary is for Rebecca Kirby to above. Salary for part time If you hire a parap Sue Mitton to ente Calculated Social If you hire a parap	Security Benefits for employee(s) with he enter the insurance behavior aide rofessional who goe r the retirement cos Security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2100 Retirement 2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services	\$0 \$0 \$0 \$0	Calculated Retirer Calculated Social If the salary is for Rebecca Kirby to above. Salary for part time If you hire a parap Sue Mitton to ente Calculated Social If you hire a parap	Security Benefits for employee(s) with he enter the insurance behavior aide rofessional who goe r the retirement cos Security Benefits for rofessional who goe	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2100 Retirement 2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel 6100 Supplies	\$0 \$0 \$0 \$0 \$0 \$0	Calculated Retirer Calculated Social If the salary is for i Rebecca Kirby to a above. Salary for part time If you hire a parap Sue Mitton to ente Calculated Social If you hire a parap Rebecca Kirby to a Calculated Social	Security Benefits for amployee(s) with he enter the insurance a behavior aide rofessional who goe r the retirement cos Security Benefits for rofessional who goe anter the retirement	r Teachers alth insurance, please call costs for the teacher salaries es over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call
amount and a description for how the	2100 Retirement 2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel 6100 Supplies 6410 Textbooks	\$0 \$0 \$0 \$0 \$0 \$0	Calculated Retirer Calculated Social If the salary is for i Rebecca Kirby to a above. Salary for part time If you hire a parap Sue Mitton to ente Calculated Social If you hire a parap Rebecca Kirby to a Calculated Social	Security Benefits for amployee(s) with he enter the insurance a behavior aide rofessional who goe r the retirement cos Security Benefits for rofessional who goe anter the retirement	r Teachers alth insurance, please call costs for the teacher salaries as over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call costs for the salaries above.
amount and a description for how the	2100 Retirement 2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel 6100 Supplies 6410 Textbooks 6500 Tech Related Supplies < \$5000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Calculated Retirer Calculated Social If the salary is for i Rebecca Kirby to a above. Salary for part time If you hire a parap Sue Mitton to ente Calculated Social If you hire a parap Rebecca Kirby to a Calculated Social	Security Benefits for amployee(s) with he enter the insurance a behavior aide rofessional who goe r the retirement cos Security Benefits for rofessional who goe anter the retirement	r Teachers alth insurance, please call costs for the teacher salaries as over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call costs for the salaries above.
amount and a description for how the	2100 Retirement 2200 Social Security 2410 Health Insurance 2700 Workmans Comp Classified Employee (Paraprofessional) 2100 Retirement 2200 Social Security 2420 Health Insurance 2700 Workmans Comp 3200 Substitutes 3300 Inservice Training 3400 Contract Services 5800 Travel 6100 Supplies 6410 Textbooks 6500 Tech Related Supplies < \$5000 6710 Computer Software	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Calculated Retirer Calculated Social If the salary is for i Rebecca Kirby to a above. Salary for part time If you hire a parap Sue Mitton to ente Calculated Social If you hire a parap Rebecca Kirby to a Calculated Social	Security Benefits for amployee(s) with he enter the insurance a behavior aide rofessional who goe r the retirement cos Security Benefits for rofessional who goe anter the retirement	r Teachers alth insurance, please call costs for the teacher salaries as over 30 hours, please call ts for the salaries above. r Paraprofessionals es over 30 hours, please call costs for the salaries above.

Goal #3	Please fill in the lighter colored boxes with the correct information.		Remaining	Funds:	\$0	
Description for Goal #3						
Enter the Goal #3 (1000 character limit)	Provide paraprofessional support for special education needs, la higher on grade level assessments through Tier 1,2,and 3 instru		ehavior support. Th	e goal will be to hav	e students scoring 80% or	
Enter the Category(ies) for Goal #3 from the list on the right.	Highest Academic Need	Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology				
	5					
Plan for Goal #3						
How will you measure your success for Goal #3?	SS Paraprofessionals will assist teachers and students to increase mastery of curriculum standards in both regular education This will be measured by increasing math and reading scores on the end of level scores.				and special education needs.	
What is your action plan or strategy for ensuring you are sucessful?	PGY The paraprofessionals will provide support core instruction in our highest need classes, as well as support student's IEP needs through education. Training will also be provided to support behavior needs as they arise.					
Funding Changes for Go	oal #3 (when applicable)					
There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?						
Budget for Goal #3						
	Budget Area	Amount	Description (Indicate details on	how funds will be used)	
	Certificated Employee					
	2100 Retirement	\$0	Calculated Retirement Benefits for Teachers			
	2200 Social Security	\$0	Calculated Social Security Benefits for Teachers			
	2410 Health Insurance				alth insurance, please call costs for the teacher salaries	
			above.			
	2700 Workmans Comp	\$0	6 aides salary			
	Classified Employee (Paraprofessional)	\$73,380		If you hire a paraprofessional who goes over 30 hours, please call		
	2100 Retirement				ts for the salaries above.	
	2200 Social Security	\$5,614		Security Benefits for rofessional who goe	Paraprofessionals s over 30 hours, please call	
For each budget area, enter the amount and a description for how the	2420 Health Insurance				costs for the salaries above.	
amount and a description for how the money will be used.	2700 Workmans Comp	\$154				
	3200 Substitutes					
	3300 Inservice Training					
	3400 Contract Services			<u></u>		
	5800 Travel					
	6100 Supplies					
	6410 Textbooks		2 - Aver E26a Chr	mehook carte 61.4		
	6500 Tech Related Supplies < \$5000		USB document ca		99 each, up to 24 IPEVO	
	6710 Computer Software					
	7300 Equipment > \$5000 for single item					
	Total Budget for Goal #3	\$79,148				

Goal #4	Please fill in the lighter colored boxes with the correct information.		Remaining	Funds:	\$0
Description for Goal #4					
Enter the Goal #4 (1000 character limit)	Provide additional support to teachers and front office staff by extending the health aides time by one hour and twenty minutes per day.				
Enter the Category(ies) for Goal #4 from the list on the right.	Highest Academic Need	Improving Outcom Highest Academic Behavior Support	Multitiered	uage Learners	
Plan for Goal #4					
Fiall 101 G0al #4					
How will you measure your success for Goal #4?	We are going to extend our Health Aide's hours by 1 hour and 20 minutes each day. The support she will provide will allow teachers and front of focus on their main responsibilities. This will be measured by increasing overall scores in each grade level. It will also be measured by decrease secretaries time spent on health related issues that come to the office on a regular basis.				
What is your action plan or strategy for ensuring you are sucessful?	We have seen that there is a high need for support from our hea By extending the time, teachers and front office staff will not hav while at school.	alth aide throughout e to take away fron	the day. This suppo their responsibilite	ort is essential for th s to help students w	e teachers and front office. /ho become sick or injured
	· · · · · · · · · · · · · · · · · · ·				
Funding Changes for Go	oal #4 (when applicable)				
There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?					
Pudget for Coal #4					
Budget for Goal #4	Budget Area	Amount	Description (han forda will have all
		Amount	Description		how funds will be used)
	Certificated Employee				
	2100 Retirement	\$0	Calculated Retirement Benefits for Teachers		
	2200 Social Security	\$0		Security Benefits for employee(s) with he	Teachers alth insurance, please call
	2410 Health Insurance				costs for the teacher salaries
	2700 Workmans Comp	\$0			
	Classified Employee (Paraprofessional)	\$4,499	Salary for extende	d health aide suppo	rt
	2100 Retirement		If you hire a parap	rofessional who goe	es over 30 hours, please call ts for the salaries above.
	2200 Social Security	\$344	4 Calculated Social Security Benefits for Paraprofession		Paraprofessionals
For each budget area, enter the	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please ca Rebecca Kirby to enter the retirement costs for the salaries above		
amount and a description for how the money will be used.	2700 Workmans Comp	\$9			
	3200 Substitutes				
	3300 Inservice Training				
	3400 Contract Services				
	5800 Travel				
	6100 Supplies				
	6410 Textbooks				
	6500 Tech Related Supplies < \$5000				
	6710 Computer Software				
	7300 Equipment > \$5000 for single item	\$0			
	Total Budget for Goal #4	\$4,853			