

Sunrise 2021-2022 TSSA Plan

\$107,396 Allocation with \$0 carryover from 2020-2021 plan. Planned expenditures for 2021-2022 goals equal \$107,396.

Goal 1 - Provide additional support for student mental health, social skills, positive behavior reinforcement, and overall student support by having a full-time counselor at our school. The counselor will provide needed support to high need students and classes.

- We plan on providing support to high need students and classes by working with them on a regular basis. The counselor will provide social skills classes when needed, meet in small group and individually as needed, attend SAT team meetings, and PLC Meetings on a weekly basis to discuss areas of need. They will follow all district guidelines and attend trainings provided by the district
 - The counselor will work closely with district supervisors and peers to follow the district programs and focus. The counselor will also work closely with school administration and teachers to determine areas of needed support.
- \$17,000 allotted towards this goal

Goal 2 – Provide additional support in a determined high-need grade level. We were allotted 26.5 FTE (full-time educators) for the 2021-2022 school year. Funds will be used to support the other ½ of a teacher salary, making it possible for us to have 27 FTE.

- 32,755 allotted towards this goal

Goal 3 – Provide paraprofessional support for special education needs, large classes, and behavior support. The goal will be to have students scoring 80% or higher on grade level assessments through Tier 1, 2, and 3 instruction. We will also purchase new and replace some outdated technology needs.

- Aides will assist teachers and students to increase mastery of curriculum standards. Student learning will be maintained and improved by replacing and purchasing technology needs in the classrooms.
- \$52,789 allotted towards this goal

Goal 4 - Provide additional support to teachers and front office staff by extending the health aides time by one hour and twenty minutes per day.

- We are going to extend our Health Aide's hours by 1 hour and 20 minutes each day. The support she will provide will allow teachers and front office to focus on their main responsibilities.
 - We have seen that there is a high need for support from our health aide throughout the day. This support is essential for the teachers and front office. By extending the time, teachers and front office staff will not have to take away from their responsibilities to help students who become sick while at school.
- \$4,853 allotted towards this goal