

# School Plan 2019-2020 - Sunrise Elementary

## Goal #1

### Goal

70% of our 3-6th grade students will score at or above proficiency on the spring 2020 language arts assessment. 87% of our K-3rd grade students will be proficient on the end of year Acadience assessment.

### Academic Areas

- Reading

### Measurements

3rd-6th Grade RISE Language Arts assessment will be used as a specific measurement. The baseline data is 67.7% proficiency, this is the average language arts score for 2014-2018.

Kindergarten-3rd Grade Acadience end-of-year data will also be used as a specific measurement. The baseline data for this is 81% proficient on 2019 middle-of-year assessment.

### Action Plan Steps

1. 8 aides will provide support for remediation and enrichment for students based on Acadience data for kindergarten-3rd grade and curriculum based assessments for 3rd through 6th grade. (\$26,000)
2. Collaborate weekly in grade level and as needed in district PLC's to review current data, adapt instruction according to the available needs, and support high, mid and low students.
3. Continue to emphasize Reading Counts program to encourage students to read at last 100 minutes/week.

### Expenditures

Category	Description	Estimated Cost
		Total: \$26,000
Salaries and Employee Benefits (100 and 200)	8 Reading Aides	\$26,000

## Goal #2

### Goal

76% of our 3-6th grade students will score at or above proficiency on the spring 2020 math assessment. 70% of our 4th-6th grade students will score at or above proficiency on the spring 2020 science assessment.

### Academic Areas

- Mathematics
- Science

### Measurements

3rd-6th Grade RISE math assessment will be used as a specific measurement. The baseline data is 74% proficiency, this is the average math score for 2014-2018.

4th-6th grade RISE science assessment will also be used as a specific measurement. The baseline data for this is 67% proficiency, this is the average math score for 2014-2018.

### Action Plan Steps

1. Monitor curriculum based math assessments. Reteach, remediate, and enrich based on available math data.
2. Collaborate weekly in grade level PLC's to review current data, adapt instruction according to the available needs, and support high, medium, and low students.
3. Computers, Chromebooks, and iPads will be used to support remediation and track data (\$40,055).
4. A STEM aide will provide STEM activities to all students on a regular basis (\$10,000).
5. 4 Math aides will provide needed support with high impact classes and students. (\$16,800)

## Expenditures

Category	Description	Estimated Cost
Total:		\$66,855
Salaries and Employee Benefits (100 and 200)	1 STEM and 4 math aides	\$26,800
Technology Related Hardware/Software (< \$5,000 per item) (650)	Replace 8 teacher computers, 8 computer screens, 45 iPads, 60 Chromebooks, and 2 charging carts.	\$34,425
Software (670)	Microsoft licenses, Google Chrome management, Go Guardian software, and iPad management	\$5,630

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)	
Total:		\$92,855
Salaries and Employee Benefits (100 and 200)	\$52,800	
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$34,425	
Software (670)	\$5,630	

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$5,079

Estimates	Totals
Estimated Distribution in 2019-2020	\$88,570
Total ESTIMATED Available Funds for 2019-2020	\$93,649
Summary of Estimated Expenditures For 2019-2020	\$92,855
<b>This number may not be a negative number</b> Total ESTIMATED Carry Over to 2020-2021	\$794

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

We will spend any additional funds on Chromebooks to increase technology support with Goal 2. Our goal is to have two chromebook labs per grade level to support math interventions, track data, and support general STEM needs.

## Publicity

- School newsletter
- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	0	2019-03-28