

School Plan 2021-2022 - Sunrise School

Goal #1

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State Goal

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It is our goal to continually improve all students reading skills at Sunrise Elementary. 85% of our K-3rd grade students will be proficient on the middle-of-year Acadience assessment. 86% of our 2nd-6th grade students will show mastery on weekly Into Reading assessments. 90% of our 2nd-6th grade students will show adequate growth between the beginning of year and middle of year Growth Measure Assessment. This goal will be achieved by May 2022.

Academic Area

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- English/Language Arts

Measurements

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Kindergarten-3rd grade Middle-of-year Acadience data will be used as a measurement. 85% of our of our kindergarten-3rd grade students scored at or above proficient on the 2021 middle-of-year assessment. Weekly Into Reading assessments will be compiled on a monthly basis from classroom teachers. Compiled data from 2020-2021 Into Reading weekly assessments showed an average of 83% mastery. The Growth Measure assessment will be a new measure available to our school in 2021-2022. Baseline data is not yet available.

Action Steps

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1. Reading aides will provide support for remediation and enrichment based on Acadience, Into Reading, and Growth measure data. (\$40,000)
2. Weekly collaboration in grade level PLC's to review current data and adapt instruction according to identified needs. All students' needs will be assessed and accommodated as needed.
3. Quarterly ILP meetings will be held to adjust tier 2 reading groups.
4. Each grade level will emphasize reading programs to encourage students to read at least 100 minutes per week. Reading incentive program licenses may be purchased to support this goal. (\$3,500)

Planned Expenditures

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Action Step 1. Reading aides will provide support for remediation and enrichment based on Acadience, Into Reading, and Growth measure data. (\$40,000)	\$40,000
Books, Ebooks, online curriculum/subscriptions	Action Step 4. Each grade level will emphasize reading programs to encourage students to read at least 100 minutes per week. Reading incentive program licenses may be purchased to support this goal. (\$3,500)	\$3,500
	Total:	\$43,500

Digital Citizenship/Safety Principles Component

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No

Goal #2

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State Goal

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It is our goal to increase math proficiency through effective math instruction using Go Math as our main resource. 90% of our 1st-6th grade students will show adequate growth between the beginning of year and middle of year i-Ready assessments.

Academic Area

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- Mathematics

Measurements

[close](#)

2020-2021 Go Math data showed an average 31% growth between beginning and middle of year benchmark assessments. i-Ready diagnostic assessments will be used district wide and will correlate directly with Go Math instruction. These assessments have not yet been administered, there is no baseline data available at this time.

Action Steps

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1. Math aides will provide support for remediation and enrichment based on Go Math and i_ready data. (\$31,300) (expenditure is listed in Goal 1 with salaries and benefits category)
2. Weekly collaboration in grade level PLC's to review current data and adapt instruction according to identified needs. All students' needs will be assessed and accommodated as needed.
3. Computers and Chromebooks will be used to support remediation, enrichment, and track data. (\$23,431). The software for the new devices will be purchased as well. (\$4,920)
4. STEM activities will be provided all students on a regular basis. STEM supplies will be purchased (\$4,000)

Planned Expenditures

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Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Action Step 3. Computers and Chromebooks will be used to support remediation, enrichment, and track data. (\$23,431)	\$23,431
Software < \$5,000	Action Step 3. Required software will be purchased for the new devices. (\$4,920)	\$4,920
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	Action Step 4. STEM activities will be provided all students on a regular basis. STEM supplies will be purchased (\$4,000)	\$4,000
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Action Step 1. Math aides will provide support for remediation and enrichment based on Go Math and i_ready data. (\$31,300)	\$31,300
Total:		\$63,651

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Software < \$5,000	\$4,920
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$23,431
Books, Ebooks, online curriculum/subscriptions	\$3,500
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$4,000
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$71,300
Total:	\$107,151

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$1,014.72
Distribution for 2020-2021	\$99,005
Total Available Funds for 2020-2021	\$100,019.72

Estimates	Totals
Estimated Funds to be Spent in 2020-2021	\$95,600
Estimated Carry-over from 2020-2021	\$4,419.72
Estimated Distribution for 2021-2022	\$103,134
Total Available Funds for 2021-2022	\$107,553.72
Summary of Estimated Expenditures for 2021-2022	\$107,151
Estimated Carry-over to 2022-2023	\$402.72

The Estimated Distribution is subject to change if student enrollment counts change.

Estimated Carry-over

Not applicable

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We will spend any additional funds on Chromebooks to increase technology support with goal 2. Our goal is to have three Chromebook labs per grade level to support online Go Math resources, math interventions, track data, and support general STEM needs.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	0	2021-04-15