

School Plan 2020-2021 - Sunrise Elementary

Goal #1

Goal

70% of our 3rd-6th grade students will score at or above proficiency on the spring 2021 language arts assessment. 79% of our K-3rd grade students will be proficient on the middle of year Acadience assessment.

Academic Areas

- Reading

Measurements

3rd-6th grade RISE Language Arts assessment will be used as a specific measurement. 67.75 % of our 3rd-6th grade students scored proficient or highly proficient on the 2019 RISE assessment. Kindergarten-3rd grade Acadience middle-of-year data will also be used as a measurement. 76% of kindergarten-3rd grade students scored at or above proficient on the 2020 middle-of-year assessment.

Action Plan Steps

1. 8 aides will provide support for remediation and enrichment for students based on Acadience for kindergarten through 3rd grade and curriculum based assessments for 3rd through 6th grade. (\$26,000)
2. Collaboration weekly in grade level PLC's to review current data, adapt instruction according to the available needs and support high, mid, and low students.
3. Continue to emphasize the Reading Counts program to encourage students to read at least 100 minutes per week.

Expenditures

| Category | Description | Estimated Cost |
|--|-----------------|----------------|
| | Total: | \$26,000 |
| Salaries and Employee Benefits (100 and 200) | 8 Reading Aides | \$26,000 |

Goal #2

Goal

75% of our 3-6th grade students will score at or above proficiency on the spring 2021 math RISE assessment. 72% of our 4th-6th grade students will score at or above proficiency on the spring 2021 science RISE assessment.

Academic Areas

- Mathematics
- Science

Measurements

3rd-6th grade RISE Math assessment will be used as a specific measurement. 71.7% of our students scored proficient or highly proficient on the 2019 RISE assessment.

4th-6th grade RISE science assessment will also be used as a measurement. 67.9% of our students scored proficient or highly proficient on the 2019 RISE assessment.

Action Plan Steps

1. Monitor curriculum based math assessments. Reteach, remediate, and enrich based on available math data.
2. Collaborate weekly in grade level PLC's to review current data, adapt instruction according to the available needs, and support high, medium, and low students.
3. Computers and Chromebooks will be used to support remediation and track data (\$35,037). The software for the new devices will be purchased as well. (\$7,090)

- 4. A STEM aide will provide STEM activities to all students on a regular basis (\$10,000). STEM supplies will be purchased to support this curriculum. (\$4,500)
- 5. 4 Math aides will provide needed support with high impact classes and students. (\$16,800)

Expenditures

| Category | Description | Estimated Cost |
|---|---|----------------|
| Total: | | \$73,427 |
| Salaries and Employee Benefits (100 and 200) | 1 STEM and 4 math aides | \$26,800 |
| General Supplies (610) | STEM supplies - replacement parts for maker cart, new robotics, and general supplies. | \$4,500 |
| Technology Related Hardware/Software (< \$5,000 per item) (650) | Replace 10 teacher computers, 10 computer screens, 105 Chromebooks, 3 charging carts. | \$35,037 |
| Software (670) | Microsoft licenses, Google Chrome management, and Go Guardian software. | \$7,090 |

Summary of Estimated Expenditures

| Category | Estimated Cost (entered by the school) | |
|---|---|----------|
| Total: | | \$99,427 |
| Salaries and Employee Benefits (100 and 200) | \$52,800 | |
| General Supplies (610) | \$4,500 | |
| Technology Related Hardware/Software (< \$5,000 per item) (650) | \$35,037 | |
| Software (670) | \$7,090 | |

Funding Estimates

| Estimates | Totals |
|---|-----------|
| Estimated Carry-over from the 2019-2020 Progress Report | \$3,395 |
| Estimated Distribution in 2020-2021 | \$99,005 |
| Total ESTIMATED Available Funds for 2020-2021 | \$102,400 |
| Summary of Estimated Expenditures For 2020-2021 | \$99,427 |
| This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022 | \$2,973 |

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We will spend any additional funds on Chromebooks to increase technology support with Goal 2. Our goal is to have three Chromebook labs per grade level to support online Go Math resources, math interventions, track data, and support general STEM needs.

Publicity

- School newsletter
- School website

Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date |
|-----------------|---------------------|---------------|------------|
| 6 | 0 | 2 | 2020-03-26 |

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