

# Goal #1

Please fill in the lighter colored boxes with the correct information.

Remaining Funds:

\$0

<b>Description for Goal #1</b>											
<b>Enter the Goal #1 (1000 character limit)</b>		Student scores on the ACT Composite and Utah Aspire + will be at or above the levels shown in the Measurement Section by May 2024. Our academid goals are: State ACT for Juniors average composite: 22 ASPIRE 9th Science: 3% above state average ASPIRE 10th Science: 4% above state average									
<b>Enter the Category(ies) for Goal #1 from the list on the right.</b>		<table border="1"> <tr> <td>Highest Academic Need</td> <td>Improving Outcomes for English Language Learners</td> </tr> <tr> <td></td> <td>Highest Academic Need</td> </tr> <tr> <td></td> <td>Behavior Support - Multitiered</td> </tr> <tr> <td></td> <td>Instructional Technology</td> </tr> </table>		Highest Academic Need	Improving Outcomes for English Language Learners		Highest Academic Need		Behavior Support - Multitiered		Instructional Technology
Highest Academic Need	Improving Outcomes for English Language Learners										
	Highest Academic Need										
	Behavior Support - Multitiered										
	Instructional Technology										
<b>Plan for Goal #1</b>											
<b>How will you measure your success for Goal #1?</b>		Student scores on the ACT Composite and Utah Aspire + will be at or above the levels shown in the Measurement Section by May 2024. State ACT for Juniors average composite: 22 ASPIRE 9th Science: 3% above state average ASPIRE 10th Science: 4% above state average									
<b>What is your action plan or strategy for ensuring you are successful?</b>		Reduce average class size in math, science (\$85,509), language arts, & social studies.; Send a group of teachers to a Corwin conference (\$23,400). APL test (\$6000), Albert program for AP test prep (\$2400), GradeCam w writing (\$5361) plagiarism software (\$6,000) grading papers (\$6662) Read 180 site licenses for intense reading help (\$1200)									
<b>Funding Changes for Goal #1 (when applicable)</b>											
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>		Purchase instructional technology (i.e. calculators, Chromebooks, document cameras, iPads, etc), purchase/replace classroom furniture, and further reduce class sizes.									
<b>Budget for Goal #1</b>											
<i>For each budget area, enter the amount and a description for how the money will be used.</i>	<b>Budget Area</b>	<b>Amount</b>	<b>Description (Indicate details on how funds will be used)</b>								
	Certificated Employee	\$84,626									
	2100 Retirement	\$20,048	Calculated Retirement Benefits for Teachers								
	2200 Social Security	\$6,474	Calculated Social Security Benefits for Teachers								
	2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.								
	2700 Workmans Comp	\$178									
	Classified Employee (Paraprofessional)										
	2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Sue Mitton to enter the retirement costs for the salaries								
	2200 Social Security	\$0	Calculated Social Security Benefits for Paraprofessionals								
	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries								
	2700 Workmans Comp	\$0									
	3200 Substitutes	\$3,300	subs for Solution Tree Conference								
	3300 Inservice Training	\$7,000	Solution Tree Confemece fee for 10 teachers								
	3400 Contract Services										
	5800 Travel	\$9,200	hotel, flights, and meals for Solution Tree conference								
	6100 Supplies										
	6410 Textbooks										
	6500 Tech Related Supplies < \$5000										
	6710 Computer Software	\$20,961	Read 180 (\$1200, 20 licenses @ &60)APL test (\$6000), Albert program for AP test prep (\$2400), GradeCam w writing (\$5361)								
	<b>Total Budget for Goal #1</b>		<b>\$151,787</b>								

# Goal #2

Please fill in the lighter colored boxes with the correct information.

Remaining Funds:

\$0

<b>Description for Goal #2</b>			
<b>Enter the Goal #2 (1000 character limit)</b>		Improve outcomes on the Utah ASPIRE+ and the State ACT for our ESL students by reducing the gap between ESL and hispanic students compared to the whole student population by 5%	
<b>Enter the Category(ies) for Goal #2 from the list on the right.</b>		Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology	
<b>Plan for Goal #2</b>			
<b>How will you measure your success for Goal #2?</b>		By measuring this years ASPIRE+ and ACT with next years scores and comparing ESL/Hispanic scores to the whole school and seeing if they closed the gap by 5% or not.	
<b>What is your action plan or strategy for ensuring you are successful?</b>		We will hire a half time ESL/English teacher to give us two ESL teachers on staff. We will create ESL tutorial classes in math and place our ESL students in classes with ESL endorsed teachers. We will institute a TSI montly reporting form wherein teachers report what instrutional strategies they used each month to hlep our ESL & IEP students. one of the aides will be a math/Science pull-out person to work with ESL students during FLEX. This person will work with our ESL department to coordinate efforts. Send 10 staff to an ESL conference and have them train the staff. Send one admin to literacy conferece	
<b>Funding Changes for Goal #2 (when applicable)</b>			
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>			
<b>Budget for Goal #2</b>			
<i>For each budget area, enter the amount and a description for how the money will be used.</i>	<b>Budget Area</b>	<b>Amount</b>	<b>Description (Indicate details on how funds will be used)</b>
	Certificated Employee		
	2100 Retirement	\$0	Calculated Retirement Benefits for Teachers
	2200 Social Security	\$0	Calculated Social Security Benefits for Teachers
	2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.
	2700 Workmans Comp	\$0	
	Classified Employee (Paraprofessional)	\$30,700	Hire a 3 part-time ESL aides to focus on math & science pull-out. splitting 43 hours/week.
	2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Sue Mitton to enter the retirement costs for the salaries
	2200 Social Security	\$2,349	Calculated Social Security Benefits for Paraprofessionals
	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries
	2700 Workmans Comp	\$64	
	3200 Substitutes	\$3,300	
	3300 Inservice Training	\$7,000	send 10 teachers to an ESL conference, literacy conference
	3400 Contract Services	\$1,718	Send Diversity Discovery Class to USU Leadership course
	5800 Travel	\$19,100	hotel, air fare, and meals (\$13,100). Bus for Diversity Discovery Class to attend USU Leadership Conference
	6100 Supplies		
	6410 Textbooks		
	6500 Tech Related Supplies < \$5000		
	6710 Computer Software		
	<b>Total Budget for Goal #2</b>		<b>\$64,231</b>

# Goal #3

Please fill in the lighter colored boxes with the correct information.

Remaining Funds:

\$0

<b>Description for Goal #3</b>						
<b>Enter the Goal #3 (1000 character limit)</b>		Student scores on the ACT Composite and Utah Aspire + will be at or above the levels shown in the Measurement Section by May 2024. Improve State ACT for Juniors average composite: 22 ASPIRE 9th Science: 3% above state average ASPIRE 10th Science: 4% above state average				
<b>Enter the Category(ies) for Goal #3 from the list on the right.</b>		Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology				
		Behavior Support - Multitiered				
<b>Plan for Goal #3</b>						
<b>How will you measure your success for Goal #3?</b>		Student scores on the ACT Composite and Utah Aspire + will be at or above the levels shown in the Measurement Section by May 2024. State ACT for Juniors average composite: 22 ASPIRE 9th Science: 3% above state average ASPIRE 10th Science: 4% above state average				
<b>What is your action plan or strategy for ensuring you are successful?</b>		Hire two support persons to work with student attendance, manage appointments, work with students who drop below a 2.0 GPA, work with intensive FLEX students, work with our SALT team to improve school climate and culture, and work with student groups to improve general climate of the school				
<b>Funding Changes for Goal #3 (when applicable)</b>						
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>		Use district resources or assemblies to increase the positive atmosphere.				
<b>Budget for Goal #3</b>						
<p><i>For each budget area, enter the amount and a description for how the money will be used.</i></p>						
				<b>Budget Area</b>	<b>Amount</b>	<b>Description (Indicate details on how funds will be used)</b>
				Certificated Employee	\$4,830	
				2100 Retirement	\$1,144	Calculated Retirement Benefits for Teachers
				2200 Social Security	\$369	Calculated Social Security Benefits for Teachers
				2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.
				2700 Workmans Comp	\$10	
				Classified Employee (Paraprofessional)	\$72,000	Hire a student success coach (29 hrs/week) and a Ridgeline Attendance & Climate coordinator (29 hrs/week). Both at
				2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Sue Milton to enter the retirement costs for the salaries
				2200 Social Security	\$5,508	Calculated Social Security Benefits for Paraprofessionals
				2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries
				2700 Workmans Comp	\$151	
				3200 Substitutes		
				3300 Inservice Training	\$2,000	NIAAA Conference for student involvement
				3400 Contract Services	\$10,000	Motivational speaker/presenter, mental health presenter
				5800 Travel	\$8,000	Flight, hotels, transportation NIAAA conference,
				6100 Supplies	\$40,000	Misc. supplies for activities to promote school climate and culture (\$20,000). Riverhawk Academy supplies and training (\$20,000)
				6410 Textbooks		
				6500 Tech Related Supplies < \$5000		
				6710 Computer Software		
<b>Total Budget for Goal #3</b>		<b>\$144,013</b>				

# Goal #4

Please fill in the lighter colored boxes with the correct information.

Remaining Funds:

\$0

<b>Description for Goal #4</b>			
<b>Enter the Goal #4 (1000 character limit)</b>		Student scores on the ACT Composite and Utah Aspire + will be at or above the levels shown in the Measurement Section by May 2024. State ACT for Juniors average composite: 22 ASPIRE 9th Science: 3% above state average ASPIRE 10th Science: 4% above state average	
<b>Enter the Category(ies) for Goal #4 from the list on the right.</b>		Instructional Technology Improving Outcomes for English Language Learners Highest Academic Need Behavior Support - Multitiered Instructional Technology	
<b>Plan for Goal #4</b>			
<b>How will you measure your success for Goal #4?</b>		Student scores on the ACT Composite and Utah Aspire + will be at or above the levels shown in the Measurement Section by May 2024. State ACT for Juniors average composite: 22 ASPIRE 9th Science: 3% above state average ASPIRE 10th Science: 4% above state average	
<b>What is your action plan or strategy for ensuring you are successful?</b>		Purchase 120 chromebooks (\$42,960), 6 chrome carts (\$7800), 11 TV's with 11 iPads and apple pencil (\$25,135), 6 sound systems (\$6,240), 6 Dell teacher computers (\$4,600), 4 iMac teacher computers (\$7,840), cables and wiring for TV's (\$1,100). Also purchase Software for chromebooks (\$5,200), software for iPads (\$495), Software for Dell teacher computers and 2 laptops (\$800), iMac software (\$600).	
<b>Funding Changes for Goal #4 (when applicable)</b>			
<i>There are times when the planned expenditures for a goal shift and additional funding is available. For example, if personnel costs are less, a grant is obtained, or a school receives additional unanticipated funding. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>		Purchase instructional technology (i.e. calculators, Chromebooks, document cameras, iPads, etc), purchase/replace classroom furniture, and further reduce class sizes.	
<b>Budget for Goal #4</b>			
<i>For each budget area, enter the amount and a description for how the money will be used.</i>	<b>Budget Area</b>	<b>Amount</b>	<b>Description (Indicate details on how funds will be used)</b>
	Certificated Employee		
	2100 Retirement	\$0	Calculated Retirement Benefits for Teachers
	2200 Social Security	\$0	Calculated Social Security Benefits for Teachers
	2410 Health Insurance		If the salary is for employee(s) with health insurance, please call Rebecca Kirby to enter the insurance costs for the teacher salaries above.
	2700 Workmans Comp	\$0	
	Classified Employee (Paraprofessional)	\$20,000	Copy Center implementations
	2100 Retirement		If you hire a paraprofessional who goes over 30 hours, please call Sue Mitton to enter the retirement costs for the salaries
	2200 Social Security	\$1,530	Calculated Social Security Benefits for Paraprofessionals
	2420 Health Insurance		If you hire a paraprofessional who goes over 30 hours, please call Rebecca Kirby to enter the retirement costs for the salaries
	2700 Workmans Comp	\$42	
	3200 Substitutes		
	3300 Inservice Training		
	3400 Contract Services		
	5800 Travel		
6100 Supplies			
6410 Textbooks			
6500 Tech Related Supplies < \$5000	\$74,183	120 chromebooks (\$42960), 4 chrome carts (\$5,200), 13 TV's with 11 iPads and apple pencils (\$25,135), 6 sound systems	
6710 Computer Software	\$9,695	Software for chromebooks (\$8688), software for iPads (\$495), Software for Dell teacher computers and 2 laptops	
<b>Total Budget for Goal #4</b>		<b>\$105,450</b>	