

# Ridgeline

**Carry Over**                    **\$98,525** Carry over will be added after July 1  
**Allocated:**                    **\$366,956**  
**Total:**                         **\$465,481**  
 Remaining Funds:                 **\$0**

	Description	Category	Budget Amount
<b>Goal # 1</b>	Student scores on the ACT Composite and Utah Aspire + will be at or above the levels shown in the Measurement Section by May 2024. Our academiid goals are: State ACT for Juniors average composite: 22 ASPIRE 9th Science: 3% above state average ASPIRE 10th Science: 4% above state average ASPIRE 9th Math: 15% above state average	Highest Academic Nee	\$151,787
<b>Goal # 2</b>	Improve outcomes on the Utah ASPIRE+ and the State ACT for our ESL students by reducing the gap between ESL and hispanic students compared to the whole student population by 5%	Improving Outcomes fo	\$64,231
<b>Goal # 3</b>	Student scores on the ACT Composite and Utah Aspire + will be at or above the levels shown in the Measurement Section by May 2024. Improve State ACT for Juniors average composite: 22 ASPIRE 9th Science: 3% above state average ASPIRE 10th Science: 4% above state average ASPIRE 9th Math: 15% above state average	Behavior Support - Mul	\$144,013
<b>Goal # 4</b>	Student scores on the ACT Composite and Utah Aspire + will be at or above the levels shown in the Measurement Section by May 2024. State ACT for Juniors average composite: 22 ASPIRE 9th Science: 3% above state average ASPIRE 10th Science: 4% above state average ASPIRE 9th Math: 15% above state average	Instructional Technolog	\$105,450

<b>Total Budget</b>	<b>\$465,481</b>
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<b>Budget By Category</b>	
1310 Teacher Salary	\$89,456
2100 Retirement	\$21,192
2200 Social Security	\$6,843
2410 Health Insurance	\$0
2700 Workmans Comp	\$188
1610 Paraprofessional	\$122,700
2100 Retirement	\$0
2200 Social Security	\$9,387
2410 Health Insurance	\$0
2700 Workmans Comp	\$258
3200 Substitutes	\$6,600
3300E Inservice Training	\$16,000
3400 Contract Services	\$11,718
5800E Travel	\$36,300
6100 Supplies	\$40,000
6410 Textbooks	\$0
6500 Tech Related Supplies < \$5000	\$74,183
6710 Computer Software	\$30,656
<b>Total for all Categories</b>	<b>\$465,481</b>