



SCHOOL DISTRICT OF LA CROSSE
2024 - 2025
CAPITAL MAINTENANCE
& IMPROVEMENT PROJECTS

April 22, 2024

SCHOOL DISTRICT OF LA CROSSE
2024 – 2025
CAPITAL MAINTENANCE AND IMPROVEMENTS
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**SCHOOL DISTRICT OF LA CROSSE
2024 - 2025
CAPITAL MAINTENANCE AND IMPROVEMENTS**

PROGRAM DEVELOPMENT GUIDELINES

GOALS:

- Audit all facilities
- Minimize facility deterioration
- Annually plan for maintenance, repair, renovation
- Continue safety & security upgrades
- Plan for short & long term improvements

DECISION MAKING CRITERIA:

- Safety & security
- Regulatory compliance
- Board initiatives
- Improve/maintain learning environment
- Consider priorities provided by individual building teams
- Consider operating costs
- Consider level of community support

PROCESS:

- Meet with Principals and Building Engineer
 - Evaluate current projects identified in CM&I Book
 - Discuss any potential new projects identified
 - Prioritize the projects for their school
- Estimate any new projects identified
- Add projects to CM&I database
- Bring recommendations to Board of Education
- Design, specifications, bid & manage the project

Capital Maintenance and Improvements - Annual Summary by Building

<i>Building Name</i>	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	No Time Frame
Emerson Elementary		\$93,000	\$369,899	\$269,480	\$279,000	\$2,012,555
Hamilton Elementary	\$24,800	\$222,319	\$74,560	\$96,244	\$477,595	\$94,317
Hintgen Elementary		\$323,685	\$12,400	\$286,400	\$35,503	\$403,967
Spence Elementary		\$375,589	\$102,848	\$45,651	\$267,120	\$2,640,830
State Road Elementary		\$149,196	\$428,560	\$221,700	\$131,322	\$10,407,756
Summit Elementary		\$96,000	\$452,552	\$133,830	\$431,014	\$1,109,976
Southern Bluffs Elementary	\$48,360	\$130,200	\$139,059	\$366,200	\$125,949	\$540,739
North Woods Elementary		\$204,600	\$53,375	\$223,200	\$207,797	\$671,200
Northside Elementary		\$62,000	\$19,840	\$31,000	\$18,600	\$210,000
Lincoln Middle						\$5,422,822
Logan Middle	\$143,627		\$356,371	\$538,480	\$166,665	\$30,156,042
Longfellow Middle	\$117,313		\$431,520	\$520,800	\$37,200	\$22,770,470
Polytechnic		\$310,000				
Central High	\$539,000	\$175,866	\$45,880	\$620,872	\$29,601	\$45,896,130
Logan High	\$246,400	\$178,622	\$142,506	\$261,332	\$1,240,000	\$55,838,036
District-Wide	\$93,000	\$93,000	\$93,000	\$93,000		
Hogan Administrative Center		\$155,997		\$270,000		\$5,724,974
Shop						\$54,916
Total	\$1,212,500	\$2,570,073	\$2,722,370	\$3,978,188	\$3,447,366	\$183,954,730

Grand Total: \$197,885,225

Capital Maintenance and Improvement Project Descriptions

<i>Emerson Elementary</i>		Projected Cost
Budget Year: 2025/2026		
101-318	Revamp visitor parking at front entrance	\$62,000
101-341	Remodel office area	\$31,000
		Subtotal = \$93,000
Budget Year: 2026/2027		
101-019	Replace classroom doors	\$140,000
101-022	Replace casework in classrooms	\$149,300
101-320	Paint lockers	\$18,600
101-335	Replace ceilings	\$62,000
		Subtotal = \$369,899
Budget Year: 2027/2028		
101-048	Tuckpoint and repair limestone	\$99,600
101-313	Replace windows in gym	\$31,000
103-342	Replace roofs 2,3,4,8	\$138,880
		Subtotal = \$269,480
Budget Year: 2028/2029		
101-343	Replace VCT flooring	\$279,000
		Subtotal = \$279,000
Budget Year: No Time Frame		
101-005	Replace parking lot	\$421,600
101-021	Add receiving/site equipment storage addition	\$124,325
101-051	Add sound panels to cafeteria	\$8,929
101-064	Replace and add space to storage shed (double the size)	\$25,804
101-074	Add water and fence to playground inside the circle drive	\$37,758
101-300	Replace deteriorated lintels	\$228,706
101-302	Add window to cafeteria	\$34,075
101-330	Replace aluminum storefront windows	\$150,040
101-331	Replace galvanized piping with copper	\$144,000
101-332	Replace sanitary piping with PVC	\$200,000
101-333	Replace classroom sinks	\$54,000
101-334	Replace lighting with LED	\$127,000
101-337	Replace storm piping with PVC	\$150,040
101-338	Remodel restrooms	\$248,000
101-340	Replace hot water system and extend piping	\$58,280
		Subtotal = \$2,012,555
		Grand Total = \$3,023,934

Capital Maintenance and Improvement Project Descriptions

Hamilton Elementary

Projected Cost

Budget Year: 2024/2025

103-318	Replace playground equipment fall zone material	\$24,800
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Subtotal = \$24,800

Budget Year: 2025/2026

103-009	Replace music room ceilings/lighting	\$7,094
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103-301	Replace exterior doors	\$65,185
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103-370	Replace roof 6	\$150,040
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Subtotal = \$222,319

Budget Year: 2026/2027

103-038	Replace flooring in rooms 106, 112, 113, 121	\$20,000
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103-371	Replace restroom sinks and faucets	\$54,560
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Subtotal = \$74,560

Budget Year: 2027/2028

103-035	Replace casework in first floor classrooms	\$74,594
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103-073	Replace faucets in classrooms	\$21,650
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Subtotal = \$96,244

Budget Year: 2028/2029

103-012	Replace windows with thermal units	\$403,000
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103-329	Replace casework in 2nd floor classrooms	\$74,595
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Subtotal = \$477,595

Budget Year: No Time Frame

103-041	Replace lockers	\$72,558
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103-044	Tuck-point building	\$21,760
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Subtotal = \$94,317

Grand Total = \$989,835

Capital Maintenance and Improvement Project Descriptions

Hintgen Elementary

Projected Cost

Budget Year: 2025/2026

104-301	Install energy efficient doors to playground	\$38,485
104-323	Replace chiller	\$285,200
Subtotal =		\$323,685

Budget Year: 2026/2027

104-325	Move cubbies from into the hallway	\$12,400
Subtotal =		\$12,400

Budget Year: 2027/2028

104-015	Replace casswork in classrooms south hallway	\$93,000
104-306	Replace 13 cafeteria tables	\$26,000
104-322	Replace casework in classrooms on north hallway	\$167,400
Subtotal =		\$286,400

Budget Year: 2028/2029

104-007	Install student lockers	\$29,999
104-011	Install divider wall between 5th grade rooms 132 & 133	\$5,504
Subtotal =		\$35,503

Budget Year: No Time Frame

104-008	Replace 2 folding walls - rooms 115/116 and 127/129	\$81,001
104-010	Enclosure walls at dumpsters	\$11,725
104-016	Add wall benches at east exterior	\$2,820
104-017	Expand field-sprinkling system	\$7,100
104-319	Add outdoor storage	\$14,880
104-326	Install wood gym floor	\$106,640
104-327	LED lighting	\$179,800
Subtotal =		\$403,967

Grand Total = \$1,061,955

Capital Maintenance and Improvement Project Descriptions

Spence Elementary		Projected Cost
Budget Year: 2025/2026		
106-037	Replace roof 16 & 17	\$139,989
106-354	Replace roofs 1 & 11	\$235,600
		Subtotal = \$375,589
Budget Year: 2026/2027		
106-301	Replace existing doors with energy efficient aluminum doors	\$78,792
106-351	Replace exterior door K	\$14,136
106-357	Replace tractor shed door	\$9,920
		Subtotal = \$102,848
Budget Year: 2027/2028		
106-306	Add 6 in-wall and 9 portable lunch tables	\$35,731
106-355	Replace window room 140E	\$9,920
		Subtotal = \$45,651
Budget Year: 2028/2029		
106-316	Replace hallway flooring	\$78,120
106-337	Replace classroom flooring	\$189,000
		Subtotal = \$267,120
Budget Year: No Time Frame		
106-036	Replace west playground paving	\$145,805
106-300	Replace E.I.F.S. wall cladding system	\$212,347
106-302	Deconstruct brick masonry walls at areas of brick spall	\$77,537
106-303	Replace brick and install new air barrier with flashing and weeps	\$234,494
106-307	Replace doors in cafeteria kitchen	\$26,165
106-314	Replace classroom sinks	\$67,580
106-319	Replace casework in classrooms	\$148,800
106-322	Add indoor storage by east receiving doors	\$62,000
106-335	Replace parking lot	\$480,000
106-336	Replace wood doors	\$130,200
106-338	Replace ceilings	\$67,500
106-339	Replace gym floor	\$42,160
106-341	Replace aluminum storefront/window	\$48,360
106-342	Replace above floor galvanized piping with copper	\$150,000
106-343	Replace below floor galvanized piping with pvc	\$120,000
106-344	Replace above ground galvanized piping with pvc	\$50,000
106-346	Replace above floor storm piping with PVC	\$50,000
106-347	LED lighting replacement	\$180,544
106-348	Replace rooftop AHU	\$74,400
106-349	Replace hot water system and piping	\$57,536
106-350	Replace isolation valves	\$40,000
106-352	Bi-polar ionization added to AHU	\$70,000
106-353	Install emergency generator	\$75,020
106-356	Remove propane tank vaporizers	\$12,400
106-358	Replace cafeteria flooring	\$17,980
		Subtotal = \$2,640,830

Capital Maintenance and Improvement Project Descriptions

Grand Total = \$3,432,037

Capital Maintenance and Improvement Project Descriptions

<i>State Road Elementary</i>	Projected Cost
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Budget Year: 2025/2026

107-051	Replace roofs 2,5,6,13	\$149,196
		Subtotal = \$149,196

Budget Year: 2026/2027

107-301	Replace exterior doors	\$54,560
107-322	Replace windows on west addition	\$124,000
107-324	Replace chiller	\$250,000
		Subtotal = \$428,560

Budget Year: 2027/2028

107-302	Clean, Caulk and waterproof brick	\$21,700
107-316	Remodel west addition restrooms (4)	\$200,000
		Subtotal = \$221,700

Budget Year: 2028/2029

107-304	Replace casework in classrooms	\$131,322
		Subtotal = \$131,322

Budget Year: No Time Frame

107-050	Add protective shelter to south entrance	\$36,783
107-303	Replace east wing classroom ceilings	\$50,833
107-305	Remodel 1st floor restrooms	\$100,000
107-318	Add above storage to 6 classrooms	\$12,400
107-325	Gym addition & new classrooms	\$9,672,000
107-327	Install lockers	\$35,000
107-328	Replace hallway flooring	\$360,000
107-329	Replace playground fall zone material	\$10,540
107-330	LED lighting	\$130,200
		Subtotal = \$10,407,756

Grand Total = \$11,338,533

Capital Maintenance and Improvement Project Descriptions

Summit Elementary

Projected Cost

Budget Year: 2025/2026

108-067 Replace roof 2 \$96,000

Subtotal = \$96,000

Budget Year: 2026/2027

108-014 Replace flooring in west hallway \$37,152

108-066 Replace roof 1 \$415,400

Subtotal = \$452,552

Budget Year: 2027/2028

108-041 Replace paving along the building \$55,834

108-056 Replace LMC flooring \$15,996

108-072 Replace exterior doors \$62,000

Subtotal = \$133,830

Budget Year: 2028/2029

108-013 Replace casework in classrooms \$223,934

108-071 Replace flooring in classrooms \$207,080

Subtotal = \$431,014

Budget Year: No Time Frame

108-008 Replace cafeteria doors \$10,000

108-031 Replace paving areas 3 and 4 \$558,481

108-052 Paint lockers \$19,084

108-069 Remodel rooms in east addition \$124,000

108-070 Remodel health room \$134,540

108-68 Replace gym floor \$77,872

108-69 LED lighting \$186,000

Subtotal = \$1,109,976

Grand Total = \$2,223,372

Capital Maintenance and Improvement Project Descriptions

Southern Bluffs Elementary

Projected Cost

Budget Year: 2024/2025

110-330	Clean and seal the building	\$48,360
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Subtotal = \$48,360

Budget Year: 2025/2026

110-321	Add AC unit to office area	\$49,600
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110-326	Replace two doors going to roof	\$24,800
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110-327	Remodel LGI	\$55,800
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Subtotal = \$130,200

Budget Year: 2026/2027

110-037	Replace kitchen flooring	\$12,579
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110-308	Replace 6 steel exterior doors	\$101,680
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110-309	Add outdoor storage	\$24,800
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Subtotal = \$139,059

Budget Year: 2027/2028

110-024	Replace flooring in rooms 150 A-F & 154	\$178,092
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110-325	Replace classroom flooring	\$188,108
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Subtotal = \$366,200

Budget Year: 2028/2029

110-011	Add acoustical treatment in the cafeteria/gymnasium	\$30,159
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110-302	Install 1 high efficiency condensing boiler	\$95,790
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Subtotal = \$125,949

Budget Year: No Time Frame

110-065	Add to irrigation system	\$15,103
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110-313	Remodel the LMC	\$64,852
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110-317	Replace flooring in lobby	\$32,984
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110-323	Replace asphalt in play area	\$248,000
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110-329	LED lighting	\$179,800
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Subtotal = \$540,739

Grand Total = \$1,350,506

Capital Maintenance and Improvement Project Descriptions

<i>North Woods Elementary</i>		Projected Cost
Budget Year: 2025/2026		
111-303	Masonry work to include tuckpointing	\$74,400
111-323	Replace hallway flooring	\$93,000
111-326	Replace playground fall zone material	\$37,200
		Subtotal = \$204,600
Budget Year: 2026/2027		
111-008	Replace kitchen floor covering, revise in-floor plumbing	\$53,375
		Subtotal = \$53,375
Budget Year: 2027/2028		
111-305	Replace original boilers	\$223,200
		Subtotal = \$223,200
Budget Year: 2028/2029		
111-012	Replace wall covering in classrooms	\$62,717
111-324	Replace classroom carpet	\$145,080
		Subtotal = \$207,797
Budget Year: No Time Frame		
111-318	Replace lockers	\$87,160
111-325	Replace concrete at various locations	\$49,600
111-327	Replace chiller & cooling tower	\$354,640
111-328	LED lighting	\$179,800
		Subtotal = \$671,200
		Grand Total = \$1,360,171

Capital Maintenance and Improvement Project Descriptions

<i>Northside Elementary</i>		Projected Cost
Budget Year: 2025/2026		
114-08	Create Special needs restroom on 2nd floor	\$62,000
		Subtotal = \$62,000
Budget Year: 2026/2027		
114-07	Shades north side of hallway	\$19,840
		Subtotal = \$19,840
Budget Year: 2027/2028		
114-01	Create outside storage	\$31,000
		Subtotal = \$31,000
Budget Year: 2028/2029		
114-02	Install cubbies in north hallway	\$18,600
		Subtotal = \$18,600
Budget Year: No Time Frame		
114-009	Replace turf field	\$210,000
		Subtotal = \$210,000
		Grand Total = \$341,440

Capital Maintenance and Improvement Project Descriptions

<i>Lincoln Middle</i>		Projected Cost
Budget Year: No Time Frame		
201-010	Replace vinyl on hallway walls	\$34,798
201-016	Remodel art classroom 226	\$136,460
201-019	Remodel kitchen food service area	\$508,400
201-023	Exterior site sign	\$6,188
201-030	Electric hand dryers in restrooms	\$11,790
201-032	Replace hall lockers	\$153,724
201-047	Replace multipurpose room urethane floor with wood floor.	\$86,039
201-054	Replace roofs 3, 5, 8 & 9	\$305,177
201-060	Repaint metal columns on 1959 addition	\$16,102
201-064	Remodel football locker room	\$29,572
201-080	Increase size of receiving area	\$211,157
201-081	Re-plaster classroom and corridor walls	\$68,418
201-090	ADA allowance	\$316,615
201-093	Replace ceiling tile and lighting in third floor hallway	\$20,832
201-094	Replace eight (8) Interkal bleacher drive rollers	\$8,934
201-100	Take out steps on Division and 9th St.	\$17,546
201-103	Add outside storage	\$21,080
201-105	Masonry work to include tuckpointing	\$64,480
201-106	Replace classroom sinks	\$60,140
201-110	Move girls locker room to 1st floor	\$204,600
201-114	Replace flooring in cafeteria	\$11,160
201-115	Remodel restrooms	\$359,600
201-117	Remodel storage/concessions	\$18,600
201-118	Create conference room in LMC	\$14,880
201-120	Move health room	\$99,200
201-121	Replace sidewalks	\$19,840
201-122	Repair outside stairs	\$25,544
201-123	Interior concrete block repair	\$10,540
201-124	Wall/floor tile repair	\$10,044
201-125	Replace wood doors	\$169,756
201-126	Replace ceilings	\$136,400
201-127	Replace rubber stair treats and risers	\$6,200
201-128	Replace VCT with rubber flooring	\$199,764
201-129	Replace carpet	\$142,600
201-130	Replace aluminum store front/windows	\$305,040
201-131	Replace exterior doors	\$17,484
201-132	Replace above floor galvanized piping	\$300,080
201-133	Replace sanitary piping with PVC	\$300,080
201-134	Replace under floor storm piping	\$90,000
201-135	Replace isolation valves	\$65,000
201-136	Replace valves and extend hot water piping	\$134,000
201-137	Replace hot water boiler and storage tank	\$65,720
201-138	Replace hot water pump and softner	\$40,000
201-139	Replace grease interceptor	\$17,000
201-140	Provide solid interceptor for art and shop areas	\$12,400

Capital Maintenance and Improvement Project Descriptions

201-141	Provide acid neutralization for science	\$6,200
201-142	Replace above floor storm piping with PVC	\$100,000
201-143	LED lighting upgrade	\$291,400
201-144	Replace existing water coolers	\$32,240
201-145	Replace rooftop unit	\$40,000
201-146	Bipolar ionization added to AHU	\$100,000

Subtotal = \$5,422,822

Grand Total = \$5,422,822

Capital Maintenance and Improvement Project Descriptions

Logan Middle

Projected Cost

Budget Year: 2024/2025

202-106	Install walking track around green space	\$55,800
202-133	Rainwater retention parking lot	\$63,027
202-134	Outdoor classroom	\$24,800
Subtotal =		\$143,627

Budget Year: 2026/2027

202-025	Replace interior wood doors	\$330,827
202-084	Replace all locks on lockers.	\$25,544
Subtotal =		\$356,371

Budget Year: 2027/2028

202-089	Replace and add auditorium lighting system	\$95,480
202-114	Replace roofs 2, 3, 12, 13, 21, 22, 23	\$443,000
Subtotal =		\$538,480

Budget Year: 2028/2029

202-058	Replace auditorium sound and light balcony system	\$42,665
202-065	Replace casework in classrooms	\$124,000
Subtotal =		\$166,665

Capital Maintenance and Improvement Project Descriptions

Budget Year: No Time Frame

202-008	Multipurpose room elevator addition	\$227,980
202-014	Replace 2nd floor student lockers	\$69,827
202-021	Replace 3rd floor student lockers	\$67,091
202-046	Replace windows	\$223,200
202-086	Replace flooring in multi-purpose room	\$29,120
202-096	Replace curtain in large gym	\$10,000
202-108	Replace parking lot	\$235,600
202-109	Replace sidewalks	\$40,000
202-110	Replace classroom ceilings	\$334,800
202-111	Replace rubber stair treads and risers	\$24,800
202-112	Replace VCT with rubber flooring	\$338,024
202-116	Replace six exterior doors	\$21,000
202-119	Replace below floor sanitary piping with PVC	\$160,000
202-122	Replace classroom sinks	\$32,000
202-124	Bipolar ionization added to AHU	\$124,000
202-125	Replace electrical service	\$200,000
202-127	Replace classroom lighting with LED	\$220,720
202-135	Replace outside basketball hoops	\$24,800
202-136	Replace fencing	\$74,400
202-137	Replace cafeteria tables	\$86,800
202-138	Cafeteria/commons addition	\$8,590,000
202-139	Tech Ed Addition	\$6,540,000
202-140	Music department addition	\$6,310,000
202-141	Auditorium Renovation	\$4,509,880
202-142	Front Entryway Canaopy Improvements	\$1,600,000
202-143	Replace dust collector in tech ed	\$62,000

Subtotal = \$30,156,042

Grand Total = \$31,361,184

Capital Maintenance and Improvement Project Descriptions

Longfellow Middle

Projected Cost

Budget Year: 2024/2025

203-063	Replace outside storage	\$30,513
203-362	Remodel girls lockerroom	\$86,800
		Subtotal = \$117,313

Budget Year: 2026/2027

203-067	Replace roofs 1,2,3, & 4	\$431,520
		Subtotal = \$431,520

Budget Year: 2027/2028

203-366	Replace roofs 5,6,8,12,14,16	\$520,800
		Subtotal = \$520,800

Budget Year: 2028/2029

203-311	Add windows to small gym	\$37,200
		Subtotal = \$37,200

Budget Year: No Time Frame

203-301	Replace lintels	\$194,109
203-307	Replace classroom lighting with LED	\$148,825
203-322	Replace side baskets in large gym	\$22,320
203-329	Replace baskets in small gym	\$22,320
203-333	Replace interior wood doors	\$246,760
203-334	Replace ceilings	\$316,200
203-336	Replace VCT flooring	\$384,400
203-337	Replace carpet	\$97,836
203-339	Aluminum storefront/window replacement	\$362,700
203-340	Exterior door replacement	\$42,160
203-342	Replace valves and extend hot water piping	\$147,560
203-343	Replace above floor galvanized piping	\$300,080
203-344	Replace isolation valves	\$80,600
203-345	Replace below floor sanitary piping	\$300,080
203-346	Replace above floor sanitary piping	\$150,040
203-347	Replace above floor storm water piping	\$150,040
203-348	Replace classroom sinks	\$80,600
203-349	Add bipolar ionization to AHU	\$125,240
203-351	Provide solid inceptor for art and shop	\$18,600
203-363	Gym addition	\$11,860,000
203-364	Tech Ed renovation	\$3,000,000
203-365	Auditorium renovation	\$4,720,000

Subtotal = \$22,770,470

Grand Total = \$23,877,303

Capital Maintenance and Improvement Project Descriptions

Polytechnic

Projected Cost

Budget Year: 2025/2026

301-003 Remodel ktchen

\$310,000

Subtotal = \$310,000

Grand Total = \$310,000

Capital Maintenance and Improvement Project Descriptions

Central High		Projected Cost
Budget Year: 2024/2025		
401-679	Greenhouse	\$250,000
401-680	Tech Ed workspace/storage	\$174,600
401-681	Athletic Storage	\$62,000
401-682	Resurface tennis courts	\$52,400
		Subtotal = \$539,000
Budget Year: 2025/2026		
401-075	Add a handicap accessible kitchen to family & consumer education	\$23,148
401-118	Replace roofs 1, 5, 6, 8	\$134,118
401-669	Replace three garage doors	\$18,600
		Subtotal = \$175,866
Budget Year: 2026/2027		
401-656	Remodel showers girls locker room 164	\$45,880
		Subtotal = \$45,880
Budget Year: 2027/2028		
401-050	Re-caulk expansion joints	\$10,552
401-601	Replace ceiling in locker-rooms	\$35,889
401-618	Replace divider curtains in the Hackett	\$49,910
401-677	Replace roofs 13 & 14	\$524,520
		Subtotal = \$620,872
Budget Year: 2028/2029		
401-104	Replace magnet door hold open at fire doors (20 doors)	\$14,721
401-644	Replace wood doors into Hackett	\$14,880
		Subtotal = \$29,601

Capital Maintenance and Improvement Project Descriptions

Budget Year: No Time Frame

401-015	Swimming pool addition	\$12,700,000
401-016	Music storage & student services remodeling	\$846,784
401-021	Tennis court lighting	\$114,948
401-033	Renovate wrestling room	\$25,389
401-066	Replace welding exhaust to room 140	\$101,614
401-092	Add loading dock	\$42,517
401-117	Remodel metals lab	\$51,727
401-605	Replace single pane windows	\$390,823
401-606	Replace bleachers and pressbox	\$990,000
401-614	Carpet auditorium aisles	\$12,053
401-625	Replace curtains in mirror wall in choir room	\$9,920
401-633	Install new automatic irrigation system	\$49,476
401-645	Replace track surface	\$250,000
401-646	Install artificial turf on athletic field	\$1,320,000
401-647	Parking and site improvements	\$400,520
401-662	New gym	\$5,300,000
401-672	Move lighting on athletic field	\$186,000
401-676	Tech Ed renovation/addition	\$17,918,000
401-678	Auditorium Renovation	\$4,630,160
401-683	Replace 1st classroom lighting with LED	\$240,000
401-684	Replace 2nd floor classroom lighting with LED	\$204,600
401-685	Replace 3rd floor classroom lighting with LED	\$111,600

Subtotal = \$45,896,130

Grand Total = \$47,307,348

Capital Maintenance and Improvement Project Descriptions

Logan High

Projected Cost

Budget Year: 2024/2025

402-087	Upgrades to softball field	\$70,000
402-365	Outside storage building	\$62,000
402-366	Resurface tennis courts	\$52,400
402-367	Remodel orchestra room	\$62,000
		Subtotal = \$246,400

Budget Year: 2025/2026

402-060	Replace 2nd floor corridor flooring	\$114,235
402-066	Replace flooring in 140 A-C	\$29,507
402-068	Replace flooring in 203, 204, 205, 206, 207, 208	\$34,880
		Subtotal = \$178,622

Budget Year: 2026/2027

402-069	Replace flooring in 220, 233, 240, 253	\$15,530
402-320	Replace dust collection system	\$64,976
402-364	Outdoor student space	\$62,000
		Subtotal = \$142,506

Budget Year: 2027/2028

402-056	Replace flooring in rooms 209, 211, 235, 242, 242A, 242C, 244, 244A, 193, 272, 273, 275	\$67,086
402-302	Replace roofs 4, 13, 14, 15, 25, 26, 28, 29, 31, & 32	\$194,246
		Subtotal = \$261,332

Budget Year: 2028/2029

402-361	Replace HVAC in core of the building	\$1,240,000
		Subtotal = \$1,240,000

Capital Maintenance and Improvement Project Descriptions

Budget Year: No Time Frame

402-012	Music department addition and remodeling	\$781,646
402-013	Cafeteria/Commons renovation	\$5,990,000
402-025	Complete air-quality/ventilation system in the technology education	\$221,647
402-030	Storeroom addition to kitchen	\$71,940
402-044	Replace main parking lot	\$358,360
402-073	Renovate health room	\$118,159
402-075	Renovate storage area	\$14,851
402-077	Add sensor activated urinals	\$50,156
402-082	Replace control system with digital controls	\$852,322
402-084	Install new natural gas generator with life safety and non-life safety branches	\$172,733
402-088	Install lighting to parking lot by football field	\$18,506
402-095	Fitness education center	\$1,273,480
402-096	Renovation of pool	\$7,500,000
402-308	Replace overhead doors in tech ed	\$15,326
402-317	Attached storeroom to MPR	\$409,200
402-318	Replace 1 st classroom lighting with LED	\$120,020
402-329	New press box and stadium seating	\$990,000
402-336	Visitor side stadium improvements	\$173,829
402-337	Remove wall in dark room	\$11,780
402-340	New venting for welding lab	\$43,400
402-341	Create metal storage racks in tech ed	\$3,720
402-346	Remodel showers girls locker room A130	\$70,680
402-347	Remodel boys locker room A134	\$70,680
402-360	Fine Arts Center	\$17,830,000
402-362	Tech Ed renovation/addition	\$13,000,000
402-363	Renovate track to 8 lanes	\$1,100,000
402-368	Main office addition/renovation	\$3,720,000
402-369	Replace 2nd floor classroom lighting with LED	\$111,600
402-370	Replace turf on football/soccer field	\$744,000

Subtotal = \$55,838,036

Grand Total = \$57,906,896

Capital Maintenance and Improvement Project Descriptions

<i>District-Wide</i>		Projected Cost
Budget Year: 2023/2024		
800-605	Paving	\$31,000
800-606	A/E consulting	\$31,000
800-607	Safety/Security	\$31,000
		Subtotal = \$93,000
Budget Year: 2024/2025		
800-608	Paving	\$31,000
800-609	A/E consulting	\$31,000
800-610	Environmental testing	\$31,000
		Subtotal = \$93,000
Budget Year: 2025/2026		
800-611	Paving	\$31,000
800-612	A/E consulting	\$31,000
800-613	Environmental testing	\$31,000
		Subtotal = \$93,000
Budget Year: 2026/2027		
800-614	Paving	\$31,000
800-615	A/E Consulting	\$31,000
800-616	Environmental Testing	\$31,000
		Subtotal = \$93,000
Budget Year: 2027/2028		
800-617	Paving	\$31,000
800-618	A/E Consulting	\$31,000
800-619	Environmental testing	\$31,000
		Subtotal = \$93,000
		Grand Total = \$465,000

Capital Maintenance and Improvement Project Descriptions

Hogan Administrative Center

Projected Cost

Budget Year: 2025/2026

805-053	Add AC to gymnasium	\$155,997
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Subtotal = \$155,997

Budget Year: 2027/2028

805-302	Replace roof 1, 5, 8	\$270,000
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Subtotal = \$270,000

Budget Year: No Time Frame

805-012	Add acoustical panels to board area	\$4,299
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805-019	Replace fencing on north field	\$74,239
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805-022	Replace ceiling and lighting in room 216	\$12,440
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805-024	Remodel 2nd floor women's restroom	\$19,997
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805-048	Replace carpet	\$52,400
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805-056	Remodel 2nd floor mens restroom	\$100,000
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805-059	Improve warehouse truck parking	\$16,773
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805-063	Replace HVAC in building	\$3,100,000
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805-065	Create staff development center	\$62,546
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805-300	Perform comprehensive cornice remediation	\$703,482
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805-315	Replace auditorium seating	\$69,440
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805-317	Replace parking lot	\$400,000
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805-318	LED lighting	\$195,920
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805-319	Replace electrical service	\$155,000
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805-320	Replace wood doors	\$96,000
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805-321	Replace ceilings	\$124,000
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805-322	Storefront/window replacement	\$107,880
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805-323	Exterior door replacement	\$35,000
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805-324	Replace above ground galvanized piping with copper	\$150,040
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805-325	Replace sanitary piping with PVC	\$124,000
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805-351	Replace hot water mixing valves	\$39,680
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805-352	Replace isolation valves	\$19,840
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805-353	Repair foundation leak	\$62,000
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Subtotal = \$5,724,974

Grand Total = \$6,150,971

Capital Maintenance and Improvement Project Descriptions

<i>Shop</i>	<i>Projected Cost</i>
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Budget Year: No Time Frame

806-003	Replace dock leveler	\$5,316
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806-007	Replace 3 outside storage units	\$49,600
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Subtotal = \$54,916

Grand Total = \$54,916