

Elementary School Closure Personnel Cost Reduction Estimates

	One School		Two Schools - Second School		Three Schools - Third School	
Positions	FTE	Savings	FTE	Savings	FTE	Savings
Administration	1.0	\$150,000	1.0	\$150,000	1.0	\$150,000
Classroom Teachers	3.0	\$210,000	1.0	\$70,000		
4K Teacher	1.0	\$70,000				
Sped	1.0	\$70,000				
Art	1.0	\$70,000	1.0	\$70,000	1.0	\$70,000
Music	1.0	\$70,000	1.0	\$70,000	1.0	\$70,000
PE	1.0	\$70,000	1.0	\$70,000	1.0	\$70,000
LMC	1.0	\$80,000	1.0	\$80,000	1.0	\$80,000
Counselor	1.0	\$80,000	1.0	\$80,000	1.0	\$80,000
Teacher Assistant	1.0	\$50,000	1.0	\$50,000	1.0	\$50,000
SPED Teacher Assistant	1.0	\$50,000				
4K Teacher Assistant	1.0	\$50,000				
Administrative Assistant	1.5	\$90,000	1.5	\$90,000	1.0	\$60,000
Health Assistant	1.0	\$50,000	1.0	\$50,000	1.0	\$50,000
Building Engineer	1.0	\$80,000	1.0	\$80,000	1.0	\$80,000
Custodian	2.0	\$140,000	2.0	\$140,000	2.0	\$140,000
Reduction in Expenses		\$1,380,000		\$1,000,000		\$900,000