



SCHOOL DISTRICT OF LA CROSSE
2023 - 2024
CAPITAL MAINTENANCE
& IMPROVEMENT PROJECTS

April 19, 2023

SCHOOL DISTRICT OF LA CROSSE
2023 – 2024
CAPITAL MAINTENANCE AND IMPROVEMENTS
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**SCHOOL DISTRICT OF LA CROSSE
2023 - 2024
CAPITAL MAINTENANCE AND IMPROVEMENTS**

PROGRAM DEVELOPMENT GUIDELINES

GOALS:

- Audit all facilities
- Minimize facility deterioration
- Annually plan for maintenance, repair, renovation
- Continue safety & security upgrades
- Plan for short & long term improvements

DECISION MAKING CRITERIA:

- Safety & security
- Regulatory compliance
- Board initiatives
- Improve/maintain learning environment
- Consider priorities provided by individual building teams
- Consider operating costs
- Consider level of community support

PROCESS:

- Meet with Principals and Building Engineer
 - Evaluate current projects identified in CM&I Book
 - Discuss any potential new projects identified
 - Prioritize the projects for their school
- Estimate any new projects identified
- Add projects to CM&I database
- Bring recommendations to Board of Education
- Design, specifications, bid & manage the project

Capital Maintenance and Improvements - Annual Summary by Building

<i>Building Name</i>	<i>2023/2024</i>	<i>2024/2025</i>	<i>2025/2026</i>	<i>2026/2027</i>	<i>2027/2028</i>	<i>No Time Frame</i>
Emerson Elementary		\$105,400	\$299,261	\$414,000	\$130,600	\$1,963,995
Hamilton Elementary		\$290,519	\$20,000	\$170,839	\$403,000	\$168,717
Hintgen Elementary	\$60,000	\$323,685	\$26,000	\$260,400	\$117,367	\$117,527
Spence Elementary		\$399,149	\$78,792	\$35,731	\$267,120	\$2,629,546
State Road Elementary	\$223,200	\$273,196	\$277,760	\$121,700	\$131,322	\$2,804,016
Summit Elementary		\$456,320	\$53,148	\$179,834	\$1,054,967	\$239,883
Southern Bluffs Elementary		\$151,280	\$8,859	\$366,200	\$125,949	\$404,339
North Woods Elementary		\$124,000	\$53,375	\$223,200	\$207,797	\$142,718
Northside Elementary		\$62,000	\$19,840	\$31,000	\$18,600	\$74,400
Lincoln Middle						\$5,422,822
Logan Middle	\$1,104,761	\$25,544	\$330,827	\$538,480	\$166,665	\$3,712,320
Longfellow Middle	\$810,310	\$1,482,517	\$194,109	\$40,628	\$1,196,881	\$3,052,689
Polytechnic	\$24,800	\$310,000				
Central High	\$619,768	\$175,866	\$45,880	\$1,001,143	\$99,397	\$38,382,395
Logan High	\$608,433	\$276,122	\$416,112	\$67,086	\$2,275,400	\$34,253,279
District-Wide	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	
Hogan Administrative Center	\$49,600	\$270,000	\$2,498,960	\$193,197		\$2,539,574
Shop						\$54,916
<i>Total</i>	<i>\$3,593,871</i>	<i>\$4,818,597</i>	<i>\$4,415,922</i>	<i>\$3,736,437</i>	<i>\$6,288,064</i>	<i>\$95,963,138</i>

Grand Total:\$118,816,029

Capital Maintenance and Improvement Project Descriptions

<i>Emerson Elementary</i>		Projected Cost
Budget Year: 2024/2025		
101-318	Revamp visitor parking at front entrance	\$62,000
101-320	Paint lockers	\$18,600
103-341	Remodel office area	\$24,800
		Subtotal = \$105,400
Budget Year: 2025/2026		
101-019	Replace classroom doors	\$140,000
101-022	Replace casework in classrooms	\$149,300
101-078	Install on demand hot water heaters	\$9,962
		Subtotal = \$299,261
Budget Year: 2026/2027		
103-327	Replace VCT flooring	\$225,000
103-334	LED lighting	\$127,000
103-335	Replace ceilings	\$62,000
		Subtotal = \$414,000
Budget Year: 2027/2028		
101-048	Tuckpoint and repair limestone	\$99,600
101-313	Replace windows in gym	\$31,000
		Subtotal = \$130,600
Budget Year: No Time Frame		
101-005	Replace parking lot	\$421,600
101-021	Add receiving/site equipment storage addition	\$124,325
101-051	Add sound panels to cafeteria	\$6,449
101-064	Replace and add space to storage shed (double the size)	\$20,844
101-074	Add water and fence to playground inside the circle drive	\$37,758
101-300	Replace deteriorated lintels	\$228,706
101-302	Add window to cafeteria	\$34,075
103-330	Replace Aluminum storefront/windows	\$150,040
103-331	Replace galvanized piping with copper	\$144,000
103-332	Rreplace sanitary piping with PVC	\$200,000
103-333	Replace classroom sinks	\$54,000
103-336	Replace isolation valves	\$40,000
103-337	Replace storm piping with PVC	\$150,040
103-338	Remodel restrooms	\$276,520
103-339	Replace grease trap in kitchen	\$17,360
103-340	Replace hot water system and extend piping	\$58,280
		Subtotal = \$1,963,995
		Grand Total = \$2,913,256

Capital Maintenance and Improvement Project Descriptions

Hamilton Elementary

Projected Cost

Budget Year: 2024/2025

103-009	Replace 2nd floor classroom ceilings/lighting	\$75,294
103-301	Replace exterior doors	\$65,185
103-370	Replace roof 6	\$150,040
Subtotal =		\$290,519

Budget Year: 2025/2026

103-038	Replace flooring in rooms 106, 112, 113, 121	\$20,000
Subtotal =		\$20,000

Budget Year: 2026/2027

103-035	Replace casework in first floor classrooms	\$74,594
103-073	Replace faucets in classrooms	\$21,650
103-329	Replace casework in 2nd floor classrooms	\$74,595
Subtotal =		\$170,839

Budget Year: 2027/2028

103-012	Replace windows with thermal units	\$403,000
Subtotal =		\$403,000

Budget Year: No Time Frame

103-041	Replace lockers	\$72,558
103-044	Tuck-point building	\$21,760
103-318	Replace playground equipment fall zone material	\$74,400
Subtotal =		\$168,717

Grand Total = \$1,053,075

Capital Maintenance and Improvement Project Descriptions

Hintgen Elementary

Projected Cost

Budget Year: 2023/2024

104-324	Replace boiler	\$60,000
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Subtotal = \$60,000

Budget Year: 2024/2025

104-301	Install energy efficient doors to playground	\$38,485
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104-323	Replace chiller	\$285,200
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Subtotal = \$323,685

Budget Year: 2025/2026

104-306	Replace 13 cafeteria tables	\$26,000
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Subtotal = \$26,000

Budget Year: 2026/2027

104-015	Replace casswork in classrooms south hallway	\$93,000
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104-322	Replace casework in classrooms on north hallway	\$167,400
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Subtotal = \$260,400

Budget Year: 2027/2028

104-007	Install student lockers	\$111,863
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104-011	Install divider wall between 5th grade rooms 132 & 133	\$5,504
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Subtotal = \$117,367

Budget Year: No Time Frame

104-008	Replace 2 folding walls - rooms 115/116 and 127/129	\$81,001
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104-010	Enclosure walls at dumpsters	\$11,725
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104-016	Add wall benches at east exterior	\$2,820
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104-017	Expand field-sprinkling system	\$7,100
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104-319	Add outdoor storage	\$14,880
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Subtotal = \$117,527

Grand Total = \$904,978

Capital Maintenance and Improvement Project Descriptions

Spence Elementary		Projected Cost
Budget Year: 2024/2025		
106-037	Replace roof 16 & 17	\$139,989
106-354	Replace roofs 1 & 11	\$259,160
		Subtotal = \$399,149
Budget Year: 2025/2026		
106-301	Replace existing doors with energy efficient aluminum doors	\$78,792
		Subtotal = \$78,792
Budget Year: 2026/2027		
106-306	Add 6 in-wall and 9 portable lunch tables	\$35,731
		Subtotal = \$35,731
Budget Year: 2027/2028		
106-316	Replace hallway flooring	\$78,120
106-337	Replace classroom flooring	\$189,000
		Subtotal = \$267,120
Budget Year: No Time Frame		
106-036	Replace west playground paving	\$145,805
106-300	Replace E.I.F.S. wall cladding system	\$212,347
106-302	Deconstruct brick masonry walls at areas of brick spall	\$77,537
106-303	Replace brick and install new air barrier with flashing and weeps	\$234,494
106-307	Replace doors in cafeteria kitchen	\$26,165
106-314	Replace classroom sinks	\$67,580
106-319	Replace casework in classrooms	\$148,800
106-322	Add indoor storage by east receiving doors	\$62,000
106-335	Replace parking lot	\$480,000
106-336	Replace wood doors	\$130,200
106-338	Replace ceilings	\$67,500
106-339	Replace gym floor	\$42,160
106-341	Replace aluminum storefront/window	\$48,360
106-342	Replace above floor galvanized piping with copper	\$150,000
106-343	Replace below floor galvanized piping with pvc	\$120,000
106-344	Replace above ground galvanized piping with pvc	\$50,000
106-345	Replace grease trap in kitchen	\$17,360
106-346	Replace above floor storm piping with PVC	\$50,000
106-347	LED lighting replacement	\$180,544
106-348	Replace rooftop AHU	\$62,000
106-349	Replace hot water system and piping	\$57,536
106-350	Replace isolation valves	\$40,000
106-351	Exterior exit door replacement	\$14,136
106-352	Bi-polar ionization added to AHU	\$70,000
106-353	Install emergency generator	\$75,020
		Subtotal = \$2,629,546
		Grand Total = \$3,410,337

Capital Maintenance and Improvement Project Descriptions

State Road Elementary		Projected Cost
Budget Year: 2023/2024		
107-038	Replace roof 1	\$161,200
107-326	Create special needs restroom	\$62,000
		Subtotal = \$223,200
Budget Year: 2024/2025		
107-051	Replace roofs 2,5,6,13	\$149,196
107-322	Replace windows on west addition	\$124,000
		Subtotal = \$273,196
Budget Year: 2025/2026		
107-301	Replace exterior doors	\$54,560
107-324	Replace chiller	\$223,200
		Subtotal = \$277,760
Budget Year: 2026/2027		
107-302	Clean, Caulk and waterproof brick	\$21,700
107-316	Remodel second floor restrooms	\$100,000
		Subtotal = \$121,700
Budget Year: 2027/2028		
107-304	Replace casework in classrooms	\$131,322
		Subtotal = \$131,322
Budget Year: No Time Frame		
107-050	Add protective shelter to south entrance	\$36,783
107-303	Replace east wing classroom ceilings	\$50,833
107-305	Remodel 1st floor restrooms	\$100,000
107-318	Add above storage to 6 classrooms	\$12,400
107-325	Gym addition	\$2,604,000
		Subtotal = \$2,804,016
		Grand Total = \$3,831,193

Capital Maintenance and Improvement Project Descriptions

Summit Elementary

Projected Cost

Budget Year: 2024/2025

108-066	Replace roof 1	\$372,000
108-067	Replace roof 2	\$84,320

Subtotal = \$456,320

Budget Year: 2025/2026

108-014	Replace flooring in west hallway	\$37,152
108-056	Replace LMC flooring	\$15,996

Subtotal = \$53,148

Budget Year: 2026/2027

108-041	Replace paving along the building	\$55,834
108-069	Remodel rooms in east addition	\$124,000

Subtotal = \$179,834

Budget Year: 2027/2028

108-013	Replace casework in classrooms	\$223,934
108-031	Replace paving areas 3 and 4	\$558,481
108-071	Replace flooring in classrooms	\$207,080
108-68	Replace gym floor	\$65,472

Subtotal = \$1,054,967

Budget Year: No Time Frame

108-008	Replace cafeteria doors	\$10,000
108-052	Paint lockers	\$19,084
108-070	Remodel health room	\$134,540
108-072	Replace exterior doors	\$62,000
108-59	Create dumpster enclosure	\$9,920
108-63	Create hallway for rooms 143A & 150A	\$4,340

Subtotal = \$239,883

Grand Total = \$1,984,152

Capital Maintenance and Improvement Project Descriptions

Southern Bluffs Elementary

Projected Cost

Budget Year: 2024/2025

110-308	Replace 6 steel exterior doors	\$101,680
110-321	Add AC unit to office area	\$49,600
		Subtotal = \$151,280

Budget Year: 2025/2026

110-037	Replace kitchen flooring	\$8,859
		Subtotal = \$8,859

Budget Year: 2026/2027

110-024	Replace flooring in rooms 150 A-F and 154	\$178,092
110-325	Replace classroom flooring	\$188,108
		Subtotal = \$366,200

Budget Year: 2027/2028

110-011	Add acoustical treatment in the cafeteria/gymnasium	\$30,159
110-302	Install 1 high efficiency condensing boiler	\$95,790
		Subtotal = \$125,949

Budget Year: No Time Frame

110-065	Add to irrigation system	\$15,103
110-309	Add outdoor storage	\$12,400
110-313	Remodel the LMC	\$64,852
110-317	Change color of flooring in lobby	\$32,984
110-322	Paint lockers	\$31,000
110-323	Replace asphalt in play area	\$248,000
		Subtotal = \$404,339

Grand Total = \$1,056,626

Capital Maintenance and Improvement Project Descriptions

<i>North Woods Elementary</i>		Projected Cost
Budget Year: 2024/2025		
111-303	Masonry work to include tuckpointing	\$31,000
111-323	Replace hallway flooring	\$93,000
		Subtotal = \$124,000
Budget Year: 2025/2026		
111-008	Replace kitchen floor covering, revise in-floor plumbing	\$53,375
		Subtotal = \$53,375
Budget Year: 2026/2027		
111-305	Replace original boilers	\$223,200
		Subtotal = \$223,200
Budget Year: 2027/2028		
111-012	Replace wall covering in classrooms	\$62,717
111-324	Replace classroom carpet	\$145,080
		Subtotal = \$207,797
Budget Year: No Time Frame		
111-037	Add shelving to all classrooms	\$45,596
111-043	Install on demand hot water heater	\$9,962
111-318	Replace lockers	\$87,160
		Subtotal = \$142,718
		Grand Total = \$751,089

Capital Maintenance and Improvement Project Descriptions

<i>Northside Elementary</i>		Projected Cost
Budget Year: 2024/2025		
114-08	Create Special needs restroom on 2nd floor	\$62,000
		Subtotal = \$62,000
Budget Year: 2025/2026		
114-07	Shades north side of hallway	\$19,840
		Subtotal = \$19,840
Budget Year: 2026/2027		
114-01	Outside storage shed	\$31,000
		Subtotal = \$31,000
Budget Year: 2027/2028		
114-02	Install cubbies in north hallway	\$18,600
		Subtotal = \$18,600
Budget Year: No Time Frame		
114-03	Replace playground equipment fall zone material	\$74,400
		Subtotal = \$74,400
		Grand Total = \$205,840

Capital Maintenance and Improvement Project Descriptions

<i>Lincoln Middle</i>		Projected Cost
Budget Year: No Time Frame		
201-010	Replace vinyl on hallway walls	\$34,798
201-016	Remodel art classroom 226	\$136,460
201-019	Remodel kitchen food service area	\$508,400
201-023	Exterior site sign	\$6,188
201-030	Electric hand dryers in restrooms	\$11,790
201-032	Replace hall lockers	\$153,724
201-047	Replace multipurpose room urethane floor with wood floor.	\$86,039
201-054	Replace roofs 3, 5, 8 & 9	\$305,177
201-060	Repaint metal columns on 1959 addition	\$16,102
201-064	Remodel football locker room	\$29,572
201-080	Increase size of receiving area	\$211,157
201-081	Re-plaster classroom and corridor walls	\$68,418
201-090	ADA allowance	\$316,615
201-093	Replace ceiling tile and lighting in third floor hallway	\$20,832
201-094	Replace eight (8) Interkal bleacher drive rollers	\$8,934
201-100	Take out steps on Division and 9th St.	\$17,546
201-103	Add outside storage	\$21,080
201-105	Masonry work to include tuckpointing	\$64,480
201-106	Replace classroom sinks	\$60,140
201-110	Move girls locker room to 1st floor	\$204,600
201-114	Replace flooring in cafeteria	\$11,160
201-115	Remodel restrooms	\$359,600
201-117	Remodel storage/concessions	\$18,600
201-118	Create conference room in LMC	\$14,880
201-120	Move health room	\$99,200
201-121	Replace sidewalks	\$19,840
201-122	Repair outside stairs	\$25,544
201-123	Interior concrete block repair	\$10,540
201-124	Wall/floor tile repair	\$10,044
201-125	Replace wood doors	\$169,756
201-126	Replace ceilings	\$136,400
201-127	Replace rubber stair treats and risers	\$6,200
201-128	Replace VCT with rubber flooring	\$199,764
201-129	Replace carpet	\$142,600
201-130	Replace aluminum store front/windows	\$305,040
201-131	Replace exterior doors	\$17,484
201-132	Replace above floor galvanized piping	\$300,080
201-133	Replace sanitary piping with PVC	\$300,080
201-134	Replace under floor storm piping	\$90,000
201-135	Replace isolation valves	\$65,000
201-136	Replace valves and extend hot water piping	\$134,000
201-137	Replace hot water boiler and storage tank	\$65,720
201-138	Replace hot water pump and softner	\$40,000
201-139	Replace grease interceptor	\$17,000
201-140	Provide solid interceptor for art and shop areas	\$12,400

Capital Maintenance and Improvement Project Descriptions

201-141	Provide acid neutralization for science	\$6,200
201-142	Replace above floor storm piping with PVC	\$100,000
201-143	LED lighting upgrade	\$291,400
201-144	Replace existing water coolers	\$32,240
201-145	Replace rooftop unit	\$40,000
201-146	Bipolar ionization added to AHU	\$100,000

Subtotal = \$5,422,822

Grand Total = \$5,422,822

Capital Maintenance and Improvement Project Descriptions

Logan Middle

Projected Cost

Budget Year: 2023/2024

202-013	Connect 2nd floor corridor to auditorium (accessibility)	\$124,000
202-018	Renovate family consumer science classrooms 126 & 127 (ADA)	\$93,000
202-043	Replace roofs 14, 15, 16, 17, 18	\$351,029
202-092	Masonry work to include tuckpointing	\$74,400
202-130	Replace roofs 5,7,8,9,10,	\$250,976
202-131	Remodel Restrooms	\$186,556
202-132	Additional instrument storage	\$24,800

Subtotal = \$1,104,761

Budget Year: 2024/2025

202-084	Replace all locks on lockers.	\$25,544
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Subtotal = \$25,544

Budget Year: 2025/2026

202-025	Replace interior wood doors	\$330,827
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Subtotal = \$330,827

Budget Year: 2026/2027

202-089	Replace and add auditorium lighting system	\$95,480
202-114	Replace roofs 2, 3, 12, 13, 21, 22, 23	\$443,000

Subtotal = \$538,480

Budget Year: 2027/2028

202-058	Replace auditorium sound and light balcony system	\$42,665
202-065	Replace casework in classrooms	\$124,000

Subtotal = \$166,665

Capital Maintenance and Improvement Project Descriptions

Budget Year: No Time Frame

202-008	Multipurpose room elevator addition	\$227,980
202-014	Replace 2nd floor student lockers	\$69,827
202-021	Replace 3rd floor student lockers	\$67,091
202-029	Renovate storage room adjoining stage	\$9,380
202-046	Replace windows	\$223,200
202-055	Replace auditorium fire curtain	\$17,978
202-086	Replace flooring in multi-purpose room	\$29,120
202-090	Replace all onstage hanging equipment with motorized rigging	\$500,000
202-091	Replace rig house lights for "easy change" system	\$150,040
202-096	Replace curtain in large gym	\$10,000
202-099	Install garage door in back of stage	\$10,000
202-106	Install walking track around green space	\$55,800
202-108	Replace parking lot	\$235,600
202-109	Replace sidewalks	\$40,000
202-110	Replace classroom ceilings	\$334,800
202-111	Replace rubber stair treads and risers	\$24,800
202-112	Replace VCT with rubber flooring	\$338,024
202-113	Replace carpet	\$32,240
202-115	Replace aluminum storefront	\$420,360
202-116	Replace exterior doors	\$21,000
202-119	Replace below floor sanitary piping with PVC	\$160,000
202-122	Replace classroom sinks	\$32,000
202-123	Replace drinking fountains	\$48,000
202-124	Bipolar ionization added to AHU	\$124,000
202-125	Replace electrical service	\$200,000
202-126	Replace PA system	\$110,360
202-127	LED lighting replacement	\$220,720

Subtotal = \$3,712,320

Grand Total = \$5,878,597

Capital Maintenance and Improvement Project Descriptions

Longfellow Middle

Projected Cost

Budget Year: 2023/2024

203-008	Replace paving	\$270,354
203-054	Remodel restrooms	\$310,556
203-354	Build wall in art room	\$49,600
203-360	Create additional parking on Denton Street	\$155,000
203-361	Additional instrument storage	\$24,800
		Subtotal = \$810,310

Budget Year: 2024/2025

203-067	Replace roofs 1,2,3,4,5,6,8,12,14,16	\$1,116,692
203-307	Replace lighting to LED	\$293,905
203-311	Add windows to small gym	\$22,320
203-321	Replace fencing around grounds	\$49,600
		Subtotal = \$1,482,517

Budget Year: 2025/2026

203-301	Replace lintels	\$194,109
		Subtotal = \$194,109

Budget Year: 2026/2027

203-023	Replace sidewalk	\$40,628
		Subtotal = \$40,628

Budget Year: 2027/2028

203-007	Add a student performing area to the gymnasium	\$1,196,881
		Subtotal = \$1,196,881

Capital Maintenance and Improvement Project Descriptions

Budget Year: No Time Frame

203-063	Relocation of outdoor storage shed and add twice the space	\$30,513
203-312	Create dumpster enclosure	\$9,920
203-320	Replace bleachers in large gym	\$65,100
203-322	Replace side baskets in large gym	\$22,320
203-329	Replace baskets in small gym	\$22,320
203-333	Replace wood doors	\$246,760
203-334	Replace ceilings	\$316,200
203-335	Replace rubber stair treds and risers	\$6,000
203-336	Replace VCT flooring	\$384,400
203-337	Replace carpet	\$97,836
203-338	Masonry/concrete patching	\$18,600
203-339	Aluminum storefront/window replacement	\$362,700
203-340	Exterior door replacement	\$42,160
203-341	Replace hot water boiler and storage tank	\$57,040
203-342	Replace valves and extend hot water piping	\$147,560
203-343	Replace above floor galvanized piping	\$300,080
203-344	Replace isolation valves	\$80,600
203-345	Replace below floor sanitary piping	\$300,080
203-346	Replace above floor sanitary piping	\$150,040
203-347	Replace above floor storm water piping	\$150,040
203-348	Replace classroom sinks	\$80,600
203-349	Add bipolar ionization to AHU	\$125,240
203-350	Replace grease trap in kitchen	\$17,980
203-351	Provide solid inceptor for art and shop	\$18,600

Subtotal = \$3,052,689

Grand Total = \$6,777,134

Capital Maintenance and Improvement Project Descriptions

<i>Polytechnic</i>	Projected Cost
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Budget Year: 2023/2024

301-001	Fume hood for science	\$24,800
		Subtotal = \$24,800

Budget Year: 2024/2025

301-003	Remodel ktchen	\$310,000
		Subtotal = \$310,000

Grand Total = \$334,800

Capital Maintenance and Improvement Project Descriptions

Central High		Projected Cost
Budget Year: 2023/2024		
401-034	Replace all ceiling and light fixtures on 2nd floor	\$60,733
401-090	Replace ceiling and light fixtures on 3rd floor	\$56,462
401-101	Install new natural gas generator	\$502,573
	Subtotal =	\$619,768
Budget Year: 2024/2025		
401-075	Add a handicap accessible kitchen to family & consumer education	\$23,148
401-118	Replace roofs 1, 5, 6, 8	\$134,118
401-669	Replace three garage doors	\$18,600
	Subtotal =	\$175,866
Budget Year: 2025/2026		
401-656	Remodel showers girls locker room 164	\$45,880
	Subtotal =	\$45,880
Budget Year: 2026/2027		
401-601	Replace ceiling in locker-rooms	\$35,889
401-605	Replace single pane windows	\$390,823
401-618	Replace divider curtains in the Hackett	\$49,910
401-677	Replace roofs 13 & 14	\$524,520
	Subtotal =	\$1,001,143
Budget Year: 2027/2028		
401-048	Replace stage curtains (phase 2)	\$17,978
401-050	Re-caulk expansion joints	\$10,552
401-073	Add flush valves to urinals	\$18,499
401-103	Replace existing exit lights with LED	\$22,147
401-104	Correct magnet door hold open at fire doors (20 doors)	\$14,721
401-629	Auditorium drapery & rigging system	\$8,060
401-644	Replace wood doors into Hackett	\$7,440
	Subtotal =	\$99,397

Capital Maintenance and Improvement Project Descriptions

Budget Year: No Time Frame

401-015	Swimming pool addition	\$12,700,000
401-016	Music storage & student services remodeling	\$846,784
401-021	Tennis court lighting	\$114,948
401-022	Add music instrument storage	\$68,394
401-024	LMC remodeling	\$807,701
401-033	Renovate wrestling room	\$25,389
401-049	Add portable extension to the stage	\$23,710
401-060	Pave drive to the storage building at the end of Green Bay	\$11,088
401-066	Add welding exhaust to room 140	\$101,614
401-082	Improve stage acoustics	\$82,464
401-087	Add storage for general maintenance	\$8,859
401-092	Add loading dock	\$42,517
401-117	Remodel metals lab	\$51,727
401-606	Replace bleachers and pressbox	\$670,234
401-614	Carpet auditorium aisles	\$12,053
401-625	Replace curtains in mirror wall in choir room	\$9,920
401-633	Install new automatic irrigation system	\$49,476
401-645	Replace track surface	\$250,000
401-646	Install artificial turf on athletic field	\$900,000
401-647	Parking and site improvements	\$400,520
401-661	Remodel Sutton Gym to wellness center	\$1,459,000
401-662	New gym	\$5,300,000
401-672	Move lighting on athletic field	\$186,000
401-676	Tech Ed renovation/addition	\$14,260,000

Subtotal = \$38,382,395

Grand Total = \$40,324,448

Capital Maintenance and Improvement Project Descriptions

Logan High

Projected Cost

Budget Year: 2023/2024

402-097	Replace roofs 5,18-20,22-24,27	\$608,433
		Subtotal = \$608,433

Budget Year: 2024/2025

402-060	Replace 2nd floor corridor flooring	\$114,235
402-066	Replace flooring in 140 A-C	\$29,507
402-068	Replace flooring in 203, 204, 205, 206, 207, 208	\$34,880
402-318	LED lighting	\$82,000
402-322	Replace 3 lintels	\$15,500
		Subtotal = \$276,122

Budget Year: 2025/2026

402-069	Replace flooring in 220, 233, 240, 253	\$15,530
402-302	Replace roofs 4,13,14,15,25,26,28,29,31, & 32	\$194,246
402-320	Replace dust collection system	\$64,976
402-346	Remodel showers girls locker room A130	\$70,680
402-347	Remodel boys locker room A134	\$70,680
		Subtotal = \$416,112

Budget Year: 2026/2027

402-056	Replace flooring in rooms 209, 211, 235, 242, 242A, 242C, 244, 244A, 193, 272, 273, 275	\$67,086
		Subtotal = \$67,086

Budget Year: 2027/2028

402-361	Replace HVAC in core of the building	\$2,275,400
		Subtotal = \$2,275,400

Capital Maintenance and Improvement Project Descriptions

Budget Year: No Time Frame

402-012	Music department addition and remodeling	\$781,646
402-013	Office addition & remodel commons/cafeteria	\$3,000,000
402-025	Complete air-quality/ventilation system in the technology education	\$221,647
402-030	Storeroom addition to kitchen	\$71,940
402-044	Replace main parking lot	\$358,360
402-045	Add auto exhaust system to room 197D	\$18,846
402-073	Renovate health room	\$118,159
402-074	Renovate kitchen work area	\$147,861
402-075	Renovate storage area	\$14,851
402-077	Add sensor activated urinals	\$50,156
402-082	Replace control system with digital controls	\$852,322
402-084	Install new natural gas generator with life safety and non-life safety branches	\$172,733
402-087	Replace existing lighting for parking lot	\$56,693
402-088	Install lighting to parking lot by football field	\$18,506
402-095	Fitness education center	\$1,273,480
402-096	Replace pool vessel	\$981,584
402-308	Replace overhead doors in tech ed	\$15,326
402-317	Attached storeroom to MPR	\$409,200
402-329	New press box and stadium seating	\$372,000
402-336	Visitor side stadium improvements	\$173,829
402-337	Remove wall in dark room	\$11,780
402-340	New venting for welding lab	\$43,400
402-341	Crear metal storage racks in tech ed	\$3,720
402-360	Fine Arts Center	\$14,880,000
402-362	Tech Ed renovation/addition	\$10,205,237

Subtotal = \$34,253,279

Grand Total = \$37,896,432

Capital Maintenance and Improvement Project Descriptions

<i>District-Wide</i>		Projected Cost
Budget Year: 2023/2024		
800-605	Paving	\$31,000
800-606	A/E consulting	\$31,000
800-607	Environmental testing	\$31,000
		Subtotal = \$93,000
Budget Year: 2024/2025		
800-608	Paving	\$31,000
800-609	A/E consulting	\$31,000
800-610	Environmental testing	\$31,000
		Subtotal = \$93,000
Budget Year: 2025/2026		
800-611	Paving	\$31,000
800-612	A/E consulting	\$31,000
800-613	Environmental testing	\$31,000
		Subtotal = \$93,000
Budget Year: 2026/2027		
800-614	Paving	\$31,000
800-615	A/E Consulting	\$31,000
800-616	Environmental Testing	\$31,000
		Subtotal = \$93,000
Budget Year: 2027/2028		
800-617	Paving	\$31,000
800-618	A/E Consulting	\$31,000
800-619	Environmental testing	\$31,000
		Subtotal = \$93,000
		Grand Total = \$465,000

Capital Maintenance and Improvement Project Descriptions

Hogan Administrative Center

Projected Cost

Budget Year: 2023/2024

805-301	Tuck point building	\$24,800
805-350	Repair walls	\$24,800
Subtotal =		\$49,600

Budget Year: 2024/2025

805-302	Replace roof 1, 5, 8	\$270,000
Subtotal =		\$270,000

Budget Year: 2025/2026

805-063	Replace steam boilers and mechanical systems	\$2,498,960
Subtotal =		\$2,498,960

Budget Year: 2026/2027

805-053	Replace unit ventilators in 2nd floor of 1949 addition with rooftop units	\$193,197
Subtotal =		\$193,197

Budget Year: No Time Frame

805-012	Add acoustical panels to board area	\$4,299
805-019	Replace fencing on north field	\$30,839
805-022	Replace ceiling and lighting in room 216	\$12,440
805-024	Remodel 2nd floor women's restroom	\$19,997
805-048	Replace carpet	\$52,400
805-056	Remodel 2nd floor mens restroom	\$100,000
805-059	Improve warehouse truck parking	\$16,773
805-065	Create staff development center	\$62,546
805-066	Replace hot water heaters	\$20,000
805-300	Perform comprehensive cornice remediation	\$703,482
805-315	Replace auditorium seating	\$69,440
805-317	Replace parking lot	\$400,000
805-318	LED lighting	\$195,920
805-319	Replace electrical service	\$155,000
805-320	Replace wood doors	\$96,000
805-321	Replace ceilings	\$124,000
805-322	Storefront/window replacement	\$107,880
805-323	Exterior door replacement	\$35,000
805-324	Replace above ground galvanized piping with copper	\$150,040
805-325	Replace sanitary piping with PVC	\$124,000
805-351	Replace hot water mixing valves	\$39,680
805-352	Replace isolation valves	\$19,840
Subtotal =		\$2,539,574

Grand Total = \$5,551,331

Capital Maintenance and Improvement Project Descriptions

<i>Shop</i>	Projected Cost
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Budget Year: No Time Frame

806-003	Replace dock leveler	\$5,316
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806-007	Replace 3 outside storage units	\$49,600
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Subtotal = \$54,916

Grand Total = \$54,916