<u>Texas Education Agency</u> | <u>Performance Reporting</u>

Snapshot 2017 District Detail

District Name District Number County Number and Name Education Service Center Region 1. District Accountability Rating 2. Total Number of Schools	LAMAR CISD 079901 079 FORT BEND REGION 04 Met Standard 41
3. Total Students	30,744
4. % African American	19.1
5. % Hispanic	44.2
6. % White	27.2
7. % American Indian 8. % Asian	0.3 6.7
9. % Pacific Islander	0.1
10. % Two or More Races	2.4
11. % Economically Disadvantaged	42.2
12. % English Language Learners (ELL)	13.7
13. % Special Education	8.1
14. % Bilingual/ESL Education	13.5
15. % Career & Technical Education	26.6
16. % Gifted & Talented Education	8.2
17. Attendance Rate (2015-16) 18. Annual Dropout Rate Gr. 9-12 (2015-16)	96.2 0.9
19. 4-Year Longitudinal Graduation Rate (Class of 2016)	92.8
20. 5-Year Longitudinal Graduation Rate (Class of 2015)	97.2
21. 6-Year Longitudinal Graduation Rate (Class of 2014)	97.2
22. Annual Graduate Count (2015-16)	1,695
23. Annual RHSP/DAP/FHSP-E/FHSP-DLA Graduate Count (2015-16)	1,404
STAAR	
% AT APPROACHES GRADE LEVEL STANDARD	0.2
24. All Subjects 25. ELA/Reading	83 80
26. Writing	75
27. Mathematics	87
28. Science	85
29. Social Studies	82
30. African American	79
31. Hispanic	77
32. White	91
33. American Indian 34. Asian	77
35. Pacific Islander	95 88
36. Two or More Races	91
37. Economically Disadvantaged	73
COLLEGE ADMISSIONS	
(CLASS OF 2016)	
38. SAT/ACT - % Tested	65.4
39. SAT/ACT - % At or Above Criterion	26.9
40. SAT - Average Score	1448
41. ACT - Average Score STAFF	21.4
42. Total Staff FTE	3,708.3
43. Total Teacher FTE	1,878.7
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44.	% Central Administration	0.2
45.	% Campus Administration	2.7
	% Professional Support Staff	12.1
	% Teachers	50.7
48.	% Educational Aides	9.3
49.	% Auxiliary Staff	25.0
	Average Central Administrative Salary	140,077
	Average Campus Administrative Salary	85,142
	Average Professional Support Staff Salary	64,330
	Average Teacher Salary	56,986
	% Minority	49.3
	Number of Students Per Total Staff	8.3
	Number of Students Per Teacher	16.4
	TEACHERS	
57.	% With 5 or Fewer Years of Experience	36.7
	Average Years of Experience	10.4
	% With Advanced Degrees	23.3
	Teacher Turnover Rate	13.5
61.	% African American	13.7
	% Hispanic	18.9
	% White	63.8
	% Other	3.6
	% Regular Education	75.9
	% Special Education	9.0
	% Compensatory Education	3.0
	% Bilingual/ESL Education	5.4
	% Career & Technical Education	4.2
70.	<pre>% Other Education (Includes G & T)</pre>	2.6
	TAXES AND ACTUAL REVENUES	
71.	Taxable Value Per Pupil (2014 Tax Year)	382,481
	Locally Adopted Tax Rate (2015 Tax Year)	1.390
	Total Revenue (2015-16)	320,542,600
	Total Revenue Per Pupil	10,818
	% State	33.2
76.	% Local and Other	59.7
77.	% Federal	7.1
	FUND BALANCE & NET ASSETS	
78.	Fund Balance (for ISDs)	70,035,563
79.	Net Assets (Charter Schools)	0
	ACTUAL EXPENDITURES	
80.	Total Expenditures (2015-16)	397,664,441
81.	Total Operating Expenditures (2015-16)	280,589,224
82.	Total Operating Expenditures Per Pupil	9,469
83.	% Instructional	62.3
84.	% Central Administration	5.0
85.	% School Leadership	5.2
86.	% Plant Services	9.8
87.	% Other Operating	17.4
	Total Instructional Expenditures	174,808,561
89.	Total Instructional Expenditures Per Pupil	5,900
90.	% Regular Education	67.1
	% Special Education	16.2
	% Accelerated Education	5.3
	<pre>% Bilingual/ESL Education</pre>	2.5
	% Career & Technical Education	2.7
	% Gifted & Talented Education	0.5
	<pre>% Athletics/Related Activities</pre>	2.1
	% High School Allotment	0.8
	% Prekindergarten	2.2
99.	% Other Expenditures	0.6

^{&#}x27;?' Indicates that the data for this item were statistically improbable.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.