

CAPACITY CHALLENGES ON THE RISE

The chart below shows current and future capacity at each school. The "max total capacity" includes the use of portable buildings. **Based on projections, by 2032, 21 Lamar CISD campuses will be over capacity.**

- Stable Capacity
- Approaching Max Capacity
- At or Over Capacity

ELEMENTARY SCHOOLS

CAMPUS	MAX TOTAL CAPACITY	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Adolphus Elementary	1,118	970	907	926	942	572	550	543	554	579	609
Arrendondo Elementary	854	676	634	620	619	611	607	613	630	650	650
Austin Elementary	713	641	580	565	549	537	509	490	484	489	496
Beasley Elementary	688	368	409	435	465	479	500	531	572	619	619
Bentley Elementary	1,294	1,123	775	914	449	513	563	592	635	687	754
Bowie Elementary	958	461	512	468	461	450	447	459	483	515	515
Campbell Elementary	854	451	431	418	401	401	376	353	334	316	300
Carter Elementary	1,162	908	1,018	1,123	1,249	1,391	1,547	1,652	1,761	1,880	1,998
Culver Elementary	1,030	1,001	803	906	1,012	873	915	958	1,013	1,059	1,086
Dickinson Elementary	810	545	529	510	470	452	427	404	385	368	351
Frost Elementary	1,118	1,031	1,058	1,139	681	697	709	730	745	764	785
Gray Elementary	854		515	636	739	836	919	989	1,027	1,067	1,108
Hubenak Elementary	1,514	1,218	1,331	1,379	1,466	1,119	1,106	1,096	1,090	1,081	1,086
Huggins Elementary	1,250	912	1,161	943	843	987	1,104	1,220	1,296	1,378	1,485
Hutchinson Elementary	854	553	633	630	610	593	545	563	555	554	554
Jackson Elementary	546	293	327	340	340	343	350	358	363	366	366
Lindsey Elementary	1,206	1,116	1,204	852	875	899	894	889	884	879	873
Jane Long Elementary	854	597	564	556	536	508	480	460	449	443	440
McNeill Elementary	1,074	801	738	692	667	635	588	545	512	485	459
Elementary #35	854					658	665	670	673	675	672
Meyer Elementary	920	693	652	708	742	757	777	812	846	888	925
Morgan Elementary	854	702	769	849	958	1,064	1,189	1,267	1,332	1,399	1,470
Phelan Elementary	854	639	659	692	711	715	713	717	723	736	736
Pink Elementary	895	487	518	515	508	482	478	485	498	523	551
Randle Elementary	854			532	620	728	798	811	805	802	795
Ray Elementary	807	566	547	538	512	485	468	455	447	443	439
Smith Elementary	738	369	355	353	349	338	333	329	326	325	324
Tamaron Elementary	1,030	1,073	1,141	941	987	1,083	1,174	1,274	1,364	1,431	1,478
Terrell Elementary	854		724	777	843	894	908	888	857	833	814
Thomas Elementary	854	598	649	659	659	672	691	713	750	797	797
Travis Elementary	851	438	441	426	416	400	397	395	395	394	392
Velasquez Elementary	810	493	461	454	464	476	501	537	579	630	685
Williams Elementary	810	697	664	660	638	639	645	658	686	727	727
Melton Elementary	854			821	878	879	903	939	991	1,050	1,110
Elementary #36	854				359	465	591	738	969	1,238	1,524
Elementary #37	854				625	752	875	1,004	1,095	1,157	1,222
Elementary #38	854					516	618	731	831	913	1,008

MIDDLE SCHOOLS

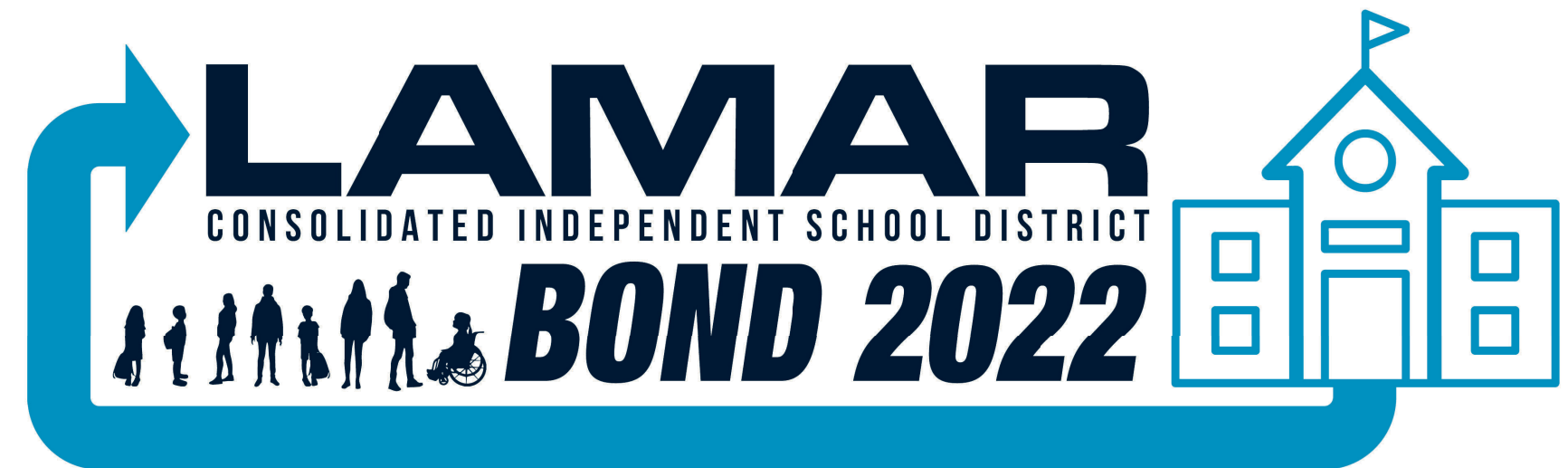
CAMPUS	MAX TOTAL CAPACITY	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Navarro Middle School	650	418	399	414	430	486	485	496	509	517	540
Roberts Middle School	650	747	815	994	875	922	518	565	618	674	728
Ryon Middle School	650	506	495	501	528	540	579	605	626	634	662
Steenbergen Middle School	650			534	553	614	704	741	778	540	568
Wertheimer Middle School	650	602	622	639	470	467	545	572	591	602	623
Wessendorff Middle School	650	417	492	498	516	530	563	551	536	526	519
Middle School #7	650				522	636	659	668	676	682	698
Middle School #8	650					557	584	614	641	670	670

JUNIOR HIGH SCHOOLS

CAMPUS	MAX TOTAL CAPACITY	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Briscoe Junior High	1,225	1,305	1,229	1,296	829	921	1,023	1,104	1,206	1,244	1,276
George Junior High	1,425	759	828	870	880	923	1,006	1,069	1,085	1,103	1,127
Lamar Junior High School	1,425	849	899	964	998	1,025	1,073	1,127	1,159	1,139	1,117
Leaman Junior High	1,225	1,424	1,655	1,853	1,567	1,888	1,040	1,151	1,266	1,376	1,493
Reading Junior High School	1,225	1,075	986	1,022	1,061	1,106	1,173	1,233	1,303	922	958
Wright Junior High School	1,225	1,329	1,367	993	1,097	1,201	1,297	1,470	1,614	1,111	1,154
Banks Junior High School	1,225				1,093	1,133	1,238	1,381	1,421	1,445	1,468
Junior High School #8	1,250						1,058	1,134	1,247	1,305	1,361

HIGH SCHOOLS

CAMPUS	MAX TOTAL CAPACITY	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Foster High School	2,075	2,394	2,539	2,751	2,312	2,126	1,937	2,079	2,199	2,384	2,589
Fulshear High School	2,075	2,469	3,194	3,708	3,527	3,657	2,936	2,683	2,525	2,788	3,031
George Ranch High School	2,075	2,504	2,269	2,256	2,246	2,292	2,342	2,469	2,619	1,928	2,072
Lamar High School	1,875	1,781	1,806	1,810	1,794	1,847	1,916	2,034	2,157	1,969	2,055
Randle High School	2,075	1,255	1,904	2,050	2,161	2,283	2,459	2,694	2,943	2,148	2,296
Terry High School	1,875	1,756	1,675	1,693	1,763	1,846	1,963	2,097	2,234	2,121	2,286
Tomas High School	2,075				1,151	1,762	2,389	2,484	2,711	2,940	3,133
High School #8	2,575						907	1,691	2,284	2,551	2,760



Proposition A
\$1,310,611,605

Safety and Security Additions and Upgrades
 Elementary #35
 Elementary #36
 Elementary #37
 Elementary #38
 500 Seat Additions, Additional Gym and Cafeteria Expansion Foster, George Ranch, Randle and Tomas High Schools
 1000 Seat Additions, Additional Gym and Cafeteria Expansion for Fulshear High School
 Middle School #7
 High School #8; Junior High #8;
 Middle School #8
 4 Elementary Sites
 2 Secondary Sites
 New Portable Buildings Brazos Crossing Addition
 New Buses
 Technology Infrastructure 2020 Bond Inflation Coverage

Proposition B
\$189,241,920

Career and Technology Center

Proposition C
\$16,769,775

Classroom and District Technology and Equipment

Proposition D
\$4,978,501

Traylor Stadium LED Lighting & Turf

Proposition E
\$194,904,700

Second Stadium Land
 Second Stadium (10,000 seats, band storage, locker rooms, and CTE classrooms)

HOW WILL THIS BOND AFFECT MY TAXES?

If approved by voters and with 7% property value growth, the 2022 Bond Package is projected to increase annual property taxes by 1.5 cents on every \$100 of taxable property value per year, or \$42.75 per year for a \$325,000 home.

EARLY VOTING
 October 24th through November 3rd

ELECTION DAY
 November 8, 2022