

The logo for Lamar CISD features the word "LAMAR" in a large, bold, white sans-serif font. The letter "A" is stylized with a fan-like pattern of lines radiating from its center. To the right of "LAMAR" is "CISD" in a smaller, white sans-serif font. The entire logo is set against a dark blue, semi-transparent background that is part of a larger graphic overlay.

**LAMAR**CISD

A PROUD TRADITION | A BRIGHT FUTURE

# Bond Citizens' Committee Meeting

July 12, 2022

**Greg Buchanan**  
Chief Operations Officer



# Welcome



# PURPOSE OF THE BOND CITIZENS' COMMITTEE

- Representative sample of the Lamar CISD Community
- Tasked with providing strategic direction, feedback, and guidance to the district as it prepares to put together possible propositions for consideration



# DEMOGRAPHICS & GROWTH

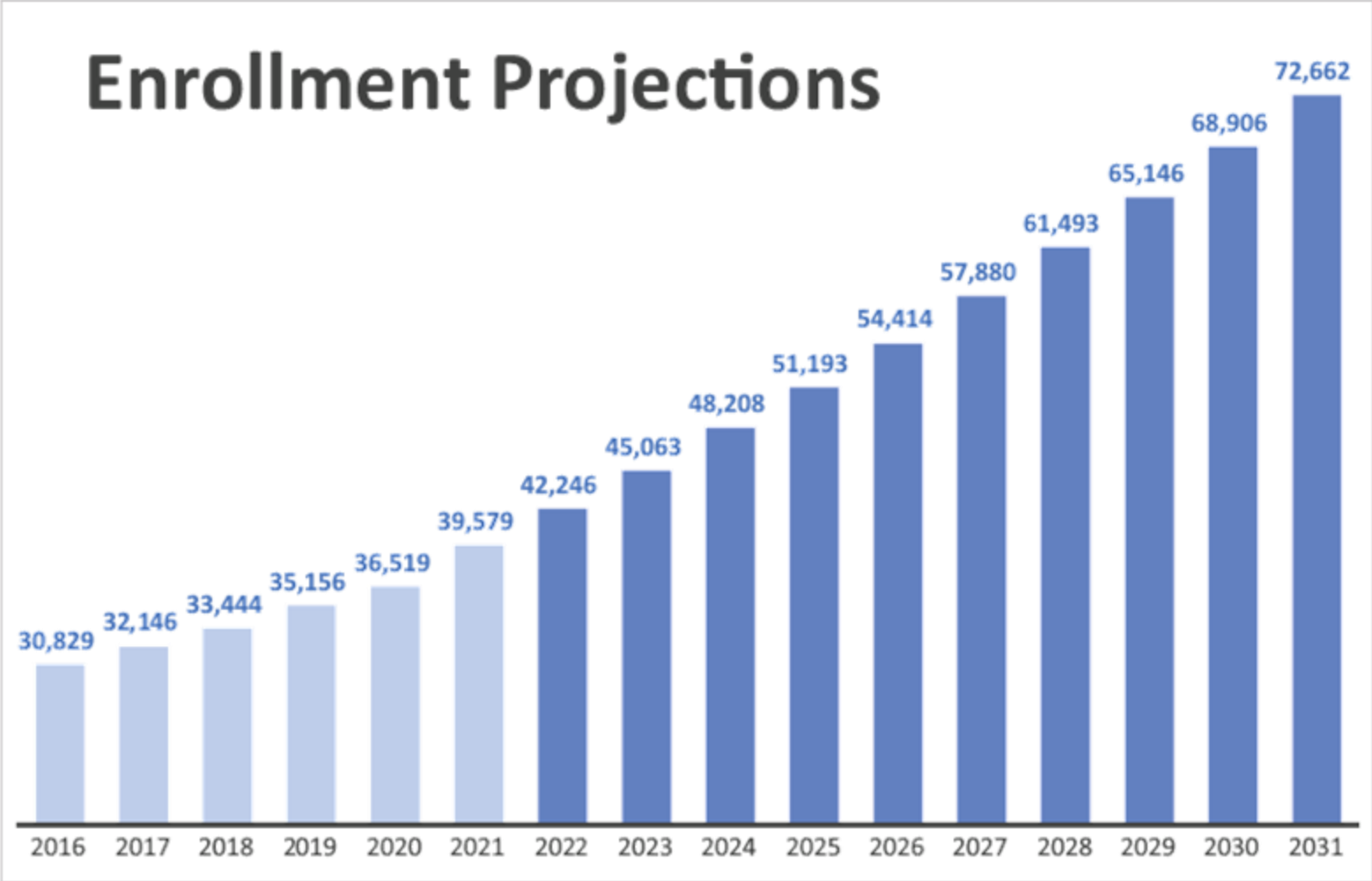
- ~~5<sup>th</sup> fastest-growing school district in Texas...~~
- **NUMBER ONE** fastest-growing district in Texas

## Change in Enrollment (2019-20 to 2020-21) 20,000+ Students

| Rank     | District Name        | 2020-21       | 2019-20       | Growth       |             |
|----------|----------------------|---------------|---------------|--------------|-------------|
|          |                      |               |               | Numeric      | Percent     |
| <b>1</b> | <b>LAMAR CISD</b>    | <b>36,519</b> | <b>35,156</b> | <b>1,363</b> | <b>3.9%</b> |
| 2        | FRISCO ISD           | 63,493        | 62,705        | 788          | 1.3%        |
| 3        | KATY ISD             | 84,176        | 83,423        | 753          | 0.9%        |
| 4        | HUMBLE ISD           | 45,528        | 45,078        | 450          | 1.0%        |
| 5        | COMAL ISD            | 25,459        | 25,089        | 370          | 1.5%        |
| 6        | NORTHWEST ISD        | 25,383        | 25,040        | 343          | 1.4%        |
| 7        | EAGLE MT-SAGINAW ISD | 21,245        | 21,024        | 221          | 1.1%        |
| 8        | JUDSON ISD           | 23,825        | 23,680        | 145          | 0.6%        |
| 9        | ALVIN ISD            | 27,006        | 27,022        | -16          | -0.1%       |
| 10       | CONROE ISD           | 64,563        | 64,799        | -236         | -0.4%       |

# DEMOGRAPHICS & GROWTH

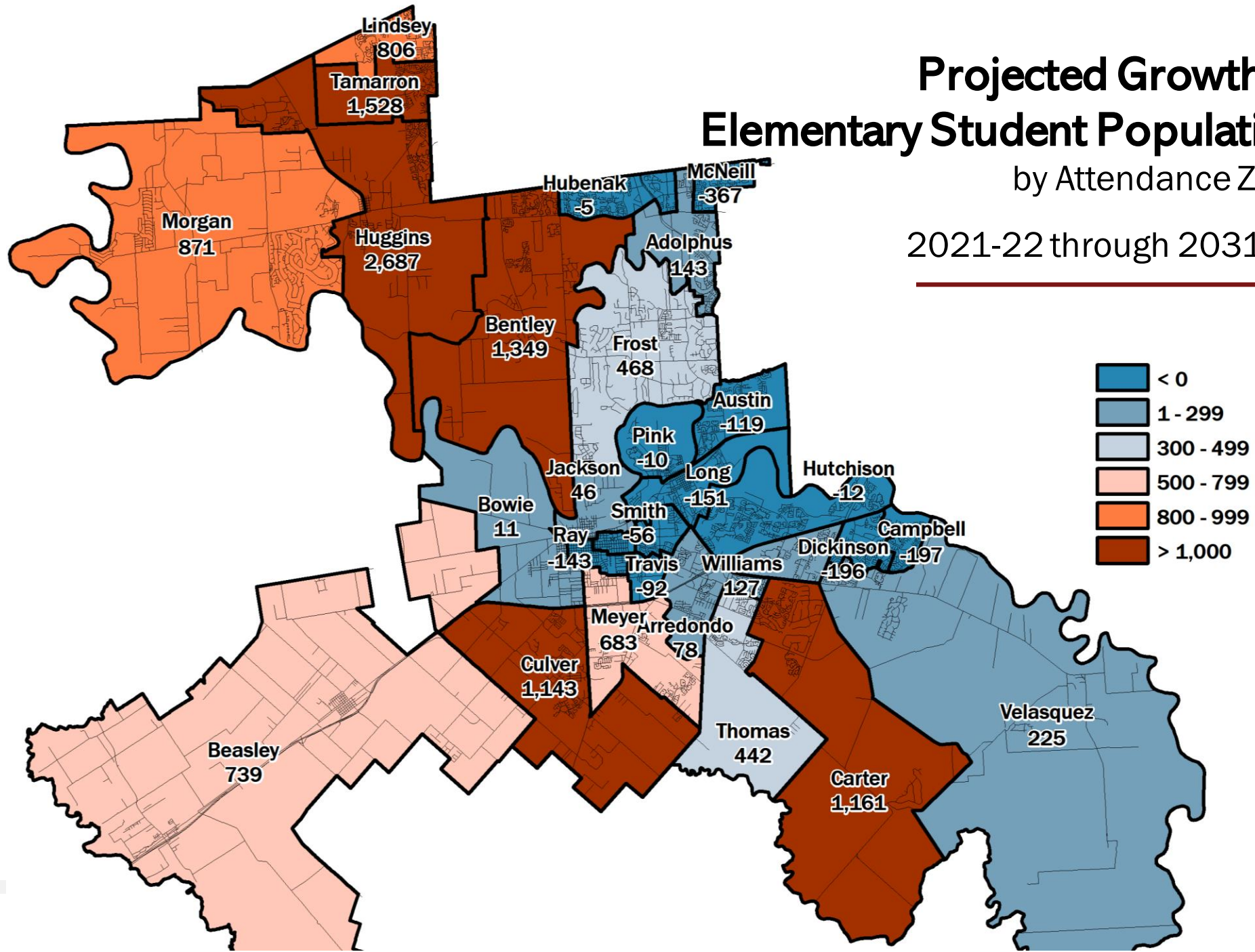
- Projected to add 43,000+ **48,000+** new single-family homes in the next decade
- Projected to serve nearly 70,000 students by 2031



# Projected Growth in Elementary Student Population

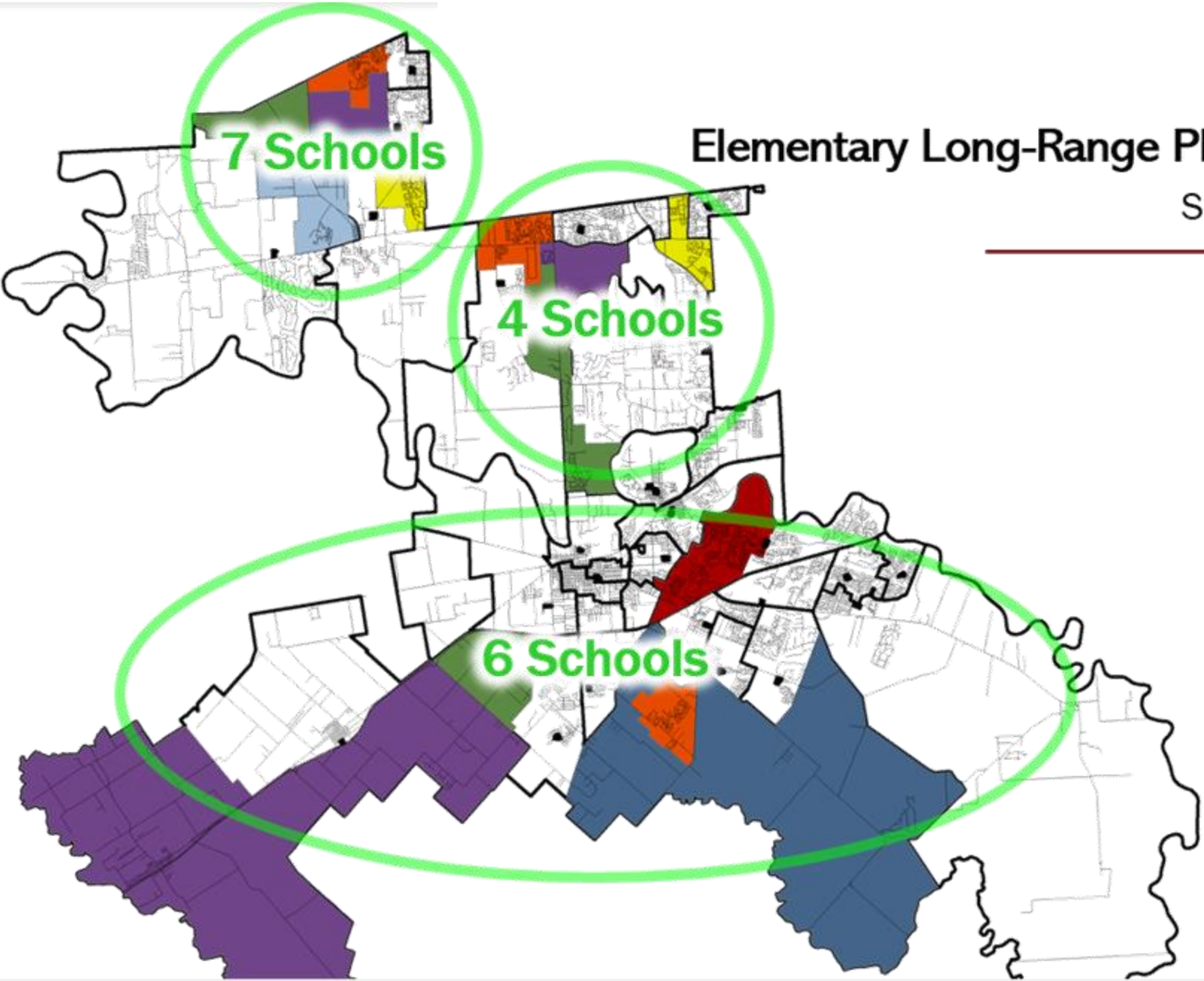
by Attendance Zone

2021-22 through 2031-32



# Elementary Long-Range Planning Summary

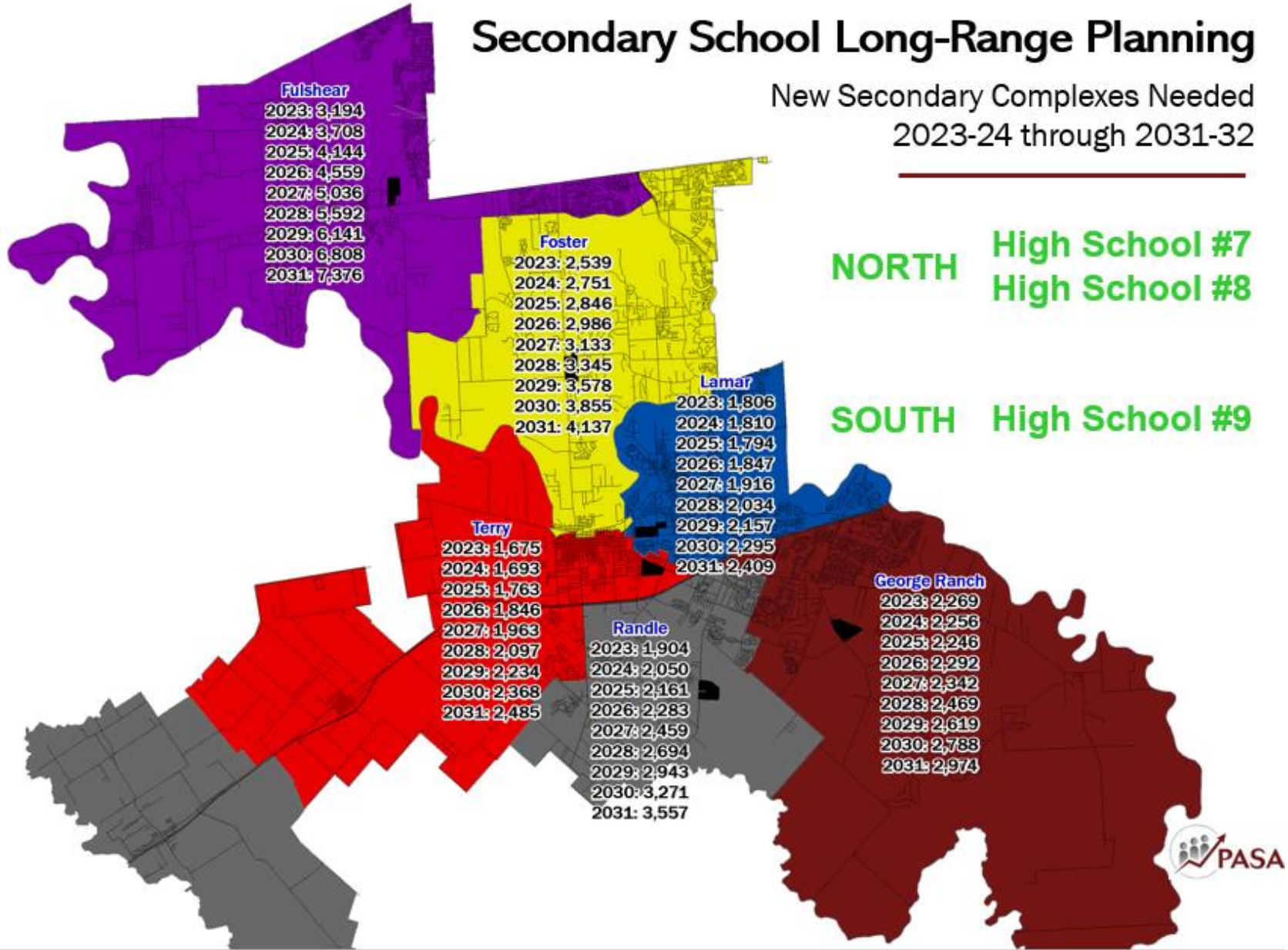
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\*Planning Purposes Only\*  
Board of Trustees has made  
no decisions about attendance  
zones or future schools.

# Secondary School Long-Range Planning

New Secondary Complexes Needed  
2023-24 through 2031-32





# 2022 BOND - PROPOSITION A

- Elementary Campuses #35 – #46
- 500 seat additions, Additional Gym and Cafeteria Expansion
  - Foster, Fulshear, George Ranch, Tomas High Schools
- Middle School #7
- High School, Junior High and Middle School #8
- High School, Junior High and Middle School #9
- CTE Center



# 2022 BOND - PROPOSITION A

- Land
  - 14 Elementary Sites
  - 4 Secondary Sites
- Portable Buildings
  - New and Moving Existing FY 2023 -2030
- Priorities from Facility Assessment
- Furniture Refresh
  - Phase 2
  - Phase 3
- M&O Sub-Stations Additions to Current Transportation Sites
- Transportation Center #4



# 2022 BOND - PROPOSITION A

- Replacement of Travis and Ray Elementary Schools with a new prototype elementary
- Police Department Phase 2
- Brazos Crossing Addition
- Development Center Demolition
- Technology Service Center Phase 2
- School Buses
- Technology Infrastructure Upgrades



# BOND CITIZENS' COMMITTEE

- The Lamar CISD Board of Trustees has reviewed items for consideration for Prop A
- Tonight, the BCC will review items for consideration for Props B-D
  - Hear content
  - Ask questions
- On Thursday, we will reconvene and begin building sample packages of Props B-D for consideration



# 2022 BOND - PROPOSITION B

- Traylor Stadium Turf and LED Lighting - **\$4,978,501**
- Practice Pools - **\$136,080,000**
  - Randle, Terry and Tomas
- Practice Pool High School #8 - **\$34,020,000**
- Practice Pool High School #9 - **\$37,548,000**
- 2<sup>nd</sup> Stadium Land - **\$25,000,000**
- 2<sup>nd</sup> Stadium - **\$153,940,500**
  - 10,000 seats, Band Storage, CTE Classrooms and Locker Rooms



# 2022 BOND - PROPOSITION C

- Performing Arts Center – **\$193,914,000**
  - 7,000 Seat Multipurpose Center
    - Fine Arts
    - CTE
    - Professional Development



# 2022 BOND - PROPOSITION D

- Technology – **\$11,561,089**
  - Laptops
  - Desktops
  - iPads
  - Projectors
  - Front Row
  - Graphic Arts Printer



# NEXT MEETING

**Thursday, July 14**

6:30 PM

Lamar CHS Cafeteria

Board Workshop

Wednesday, July 27

6:30 PM





# Thank you

