

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

REVISED

Local Agency Information

Funding Source: ARP Comprehensive Learning

Report Prepared By: Deborah Ayers

Agency Name: LaFayette Central School District

Mailing Address: 5955 Route 20 West

Street

LaFayette

NY

13084

City

State

Zip Code

Telephone # of
 Report Preparer: 315.396.9111

County: Onondaga

E-mail Address: dayers@lafayetteschools.org

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15

\$101,544

Name	Position Title	Beginning and End Dates of Work	Salary Paid
	Teacher	3/13/20-9/30/24	\$1,000
	Teacher	3/13/20-9/30/24	\$1,535
	Teacher	3/13/20-9/30/24	\$1,730
	Teacher	3/13/20-9/30/24	\$4,506
	Teaching Asst	3/13/20-9/30/24	\$2,915
	Teacher	3/13/20-9/30/24	\$1,521
	Teacher	3/13/20-9/30/24	\$1,271
	Teacher	3/13/20-9/30/24	\$583
	Teacher	3/13/20-9/30/24	\$1,537
	Teacher	3/13/20-9/30/24	\$2,781
	Teacher	3/13/20-9/30/24	\$4,730
	Teacher	3/13/20-9/30/24	\$2,523
	Teacher	3/13/20-9/30/24	\$339
	Teacher	3/13/20-9/30/24	\$149
	Teacher	3/13/20-9/30/24	\$645
	Teacher	3/13/20-9/30/24	\$4,657
	Teacher	3/13/20-9/30/24	\$5,340
	Teacher	3/13/20-9/30/24	\$1,950
	Teacher	3/13/20-9/30/24	\$200
	Teacher	3/13/20-9/30/24	\$1,550
	Teacher	3/13/20-9/30/24	\$2,065
	Teacher	3/13/20-9/30/24	\$300
	Teacher	3/13/20-9/30/24	\$1,400
	Teacher	3/13/20-9/30/24	\$200
	Teacher	3/13/20-9/30/24	\$1,600
	Teacher	3/13/20-9/30/24	\$200
	Teacher	3/13/20-9/30/24	\$200
	Teacher	3/13/20-9/30/24	\$1,425
	Teacher	3/13/20-9/30/24	\$1,650
	Teacher	3/13/20-9/30/24	\$750

	Teacher	3/13/20-9/30/24	\$1,784
	Teacher	3/13/20-9/30/24	\$750
	Teacher	3/13/20-9/30/24	\$1,697
	Teacher	3/13/20-9/30/24	\$7,787
iorf	Teacher	3/13/20-9/30/24	\$1,175
	Teacher	3/13/20-9/30/24	\$2,546
	Teacher	3/13/20-9/30/24	\$825
	Teacher	3/13/20-9/30/24	\$200
	Teacher	3/13/20-9/30/24	\$2,403
	Teacher	3/13/20-9/30/24	\$2,380
	Teacher	3/13/20-9/30/24	\$190
Teacher	Teacher	3/13/20-9/30/24	\$1,650
	Teacher	3/13/20-9/30/24	\$2,200
s	Teacher	3/13/20-9/30/24	\$600
	Teacher	3/13/20-9/30/24	\$200
	Teacher	3/13/20-9/30/24	\$375
	Teacher	3/13/20-9/30/24	\$1,375
r	Teacher	3/13/20-9/30/24	\$1,525
	Teacher	3/13/20-9/30/24	\$1,800
	Teacher	3/13/20-9/30/24	\$750
	Teacher	3/13/20-9/30/24	\$750
	Teacher	3/13/20-9/30/24	\$1,000
	Teacher	3/13/20-9/30/24	\$200
er	Teacher	3/13/20-9/30/24	\$1,000
	Teacher	3/13/20-9/30/24	\$600
ire	Teacher	3/13/20-9/30/24	\$190
ci	Teacher	3/13/20-9/30/24	\$500
ts	Teacher	3/13/20-9/30/24	\$200
	Teacher	3/13/20-9/30/24	\$1,500
	Teacher	3/13/20-9/30/24	\$1,190
	Teacher	3/13/20-9/30/24	\$1,500
	Teacher	3/13/20-9/30/24	\$1,000
	Teacher	3/13/20-9/30/24	\$2,250

	Teacher	3/13/20-9/30/24	\$1,500
	Teacher	3/13/20-9/30/24	\$2,000
	Teacher	3/13/20-9/30/24	\$750
	Teacher	3/13/20-9/30/24	\$200
	Teacher	3/13/20-9/30/24	\$1,750

SALARIES FOR SUPPORT STAFF

Subtotal - Code 16

\$9,007

Name	Position Title	Beginning and End Dates of Work	Salary Paid
	Aide	3/13/20-9/30/24	\$139
	Monitor	3/13/20-9/30/24	\$1,803
	Monitor	3/13/20-9/30/24	\$2,461
	Clerical	3/13/20-9/39/24	\$2,964
	Monitor	3/13/20-9/30/24	\$780
	Aide	3/13/20-9/30/24	\$860

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$38,806
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
4/25/24	Kurtz Brothers	428	\$3,473
6/28/24	Music and Arts Center	5484	\$4,128
6/28/24	Ventris Learning	5486	\$301
6/30/24	Amazon	5489	\$1,230
9/20/24	Great Minds PBC	5494	\$5,837
9/20/24	Imagine Learning	5496	\$7,722
9/30/24	Blick Art Materials	115	\$1,729
4/15/24	LaFayette CSD	429	\$9,448
6/16/24	Music and Arts Center	5472	\$1,745
6/28/24	Amazon	5476	\$2,851
9/20/24	Amazon	5492	\$342

Employee Benefits

Subtotal - Code 80

\$16,980

Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$99,794.00	0.0867	\$8,651
Employee Retirement			
Other Retirement			
Social Security	\$108,801.00	0.0765	\$8,329
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$101,544
Support Staff Salaries	16	\$9,007
Purchased Services	40	
Supplies and Materials	45	\$38,806
Travel Expenses	46	
Employee Benefits	80	\$16,980
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$166,337

LOCAL AGENCY INFORMATION

Agency Code:

420807040000

Project #:

5883-21-2125

Contract #:

Agency Name:

LaFayette Central School District

Funding Dates:

3/13/2020

TO

9/30/2024

Approved Budget Total:

\$166,007

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

01/13/24

Date

Jeremy Belfield
Signature

Jeremy Belfield, Superintendent

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Fiscal Year

Amt Expended

Final Payment

Line #

Voucher #

Final Payment

Finance: Logged _____

Approved _____

MIR _____