## The University of the State of New York THE STATE EDUCATION DEPARTMENT

Grants Finance, Rm. 510W EB Albany, New York 12234

## FINAL EXPENDITURE REPORT FOR A FEDERAL OR STATE PROJECT FS-10-F Long Form (03/15)

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	Local Age	ncy Information		
Funding Source:	CRRSA-Elementary & Secondary School Emergency Relief (ESSER 2)			
Report Prepared By:	Deborah Ayers			
Agency Name:	LaFayette Central Sch	nool District		
Mailing Address:	5955 Route 20 W			
	Street			
	LaFayette	NY	13084	
	City	State	Zip Code	
Telephone # of Report Preparer: 315-396-9111 County: Onondaga				
E-mail Address: dayers@lafayetteschools.org				

## INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the
  grant's end date. Reports for federal projects are generally due within 90 days after
  the grant's end date. See the Grant Award Notice to verify the due date. However,
  the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

	SALARIES FOR PRO	FESSIONAL STAFF	
		Subtotal - Code 15	\$280,042
Name	Position Title	Beginning and End Dates of Work	Salary Paid
K. D.	Teacher	3/13/2020-9/30/2023	\$76,767
R. E	Teacher	3/13/2020-9/30/2023	\$84,600
W. O	Teacher	3/13/2020-9/30/2023	\$118,675

SALARIES FOR SUPPORT STAFF					
	Subtotal - Code 16 \$16,4				
Name	Position Title	Beginning and End Dates of Work	Salary Paid		
D. A	Grant coordinator	3/13/2020-9/30/2023	\$16,498		

PURCHASED SERVICES				
	Subtotal - Code 40			
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended	
8/18/22	Better Lesson	108	\$10,000	
8/18/22	AASCS	109	\$3,600	
9/2/22	Solution Tree	112	\$9,500	
9/2/22	Learning by Design	113	\$12,191	
10/5/22	Coordinated Care Services	5213	\$11,531	
8/31/22	Solution Tree	5220	\$1,200	
8/31/22	Solution Tree	5229	\$1,200	
8/31/22	Solution Tree	5269	\$1,200	
8/31/22	Solution Tree	5277	\$1,200	
8/31/22	Solution Tree	5292	\$1,200	
8/31/22	Solution Tree	5317	\$1,200	
8/31/22	Solution Tree	5344	\$1,200	
9/19/22	ASHA	114	\$1,000	

SUPPLIES AND MATERIALS				
		Subtotal - Code 45	\$326,668	
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended	
8/12/21	Amazon	5054	\$311	
9/22/21	A Verdi	5078	\$2,502	
10/19/21	Amazon	5079	\$358	
10/29/21	Amazon	5085	\$700	
9/22/21	A Verdi	5089	\$278	
9/22/21	A Verdi	5109	\$278	
10/6/21	Nickerson	5113	\$623	
12/23/21	Amazon	5114	\$1,345	
12/23/21	Camfil	5115	\$5,105	
9/22/21	A Verdi	5121	\$278	
9/22/21	A Verdi	5129	\$278	
2/2/22	Camfil	5132	\$2,218	
2/2/22	Baylab	5130	\$181	
9/22/21	A Verdi	5137	\$278	

9/22/21	A Verdi	5143	\$278
9/22/21	A Verdi	5154	\$278
4/30/22	Healthway Family of Brands	298	\$53,113
9/22/21	A Verdi	5165	\$278
9/22/21	A Verdi	5178	\$278
6/30/22	Elan Card Member Services	456	\$110
6/9/22	Classroom Essentials Online	366	\$5,267
5/31/22	Alle Designs	5191	\$1,339
6/30/22	K-Log	5214	\$11,011
5/31/22	Krueger International	5215	\$8,787
11/10/22	Healthway Family of Brands	5230	\$38,716
5/31/22	Meteor Education	5238	\$1,917
10/24/22	Smith System Mfg	5240	\$845
6/30/22	Maintenance Products & Equip	5275	\$59,247
6/30/22	K-Log	5276	\$5,107
6/29/23	Staples Business Advantage	5366	\$493

5/31/22	Meteor Education	5385	\$71,471
6/30/22	CDWG	552	\$53,400

	Employee Benefits				
	Subtotal - Code 80				
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended		
Teacher Retirement					
Employee Retirement					
Other Retirement					
Social Security	\$296,540.00	0.0765	\$22,678		
Worker's Compensation	MANAGES				
Unemployment Insurance					
Health Insurance					
Other(Identify)					
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## FINAL EXPENDITURE SUMMARY

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SUBTOTAL	CODE	PROJECT COSTS	L	OCAL AGENCY I	INFORMATION	
Professional Salaries	15	\$280,042	Agency Code:	42080	07040000	
Support Staff Salaries	16	\$16,498				
Purchased Services	40	\$56,222	Project #:	5891-21-	-2125	
Supplies and Materials	45	\$326,668				
Travel Expenses	46		Contract #:			
Employee Benefits	80	\$22,678	Agency Name:	LaFayette Central S	School District	
Indirect Cost	90		Funding Dates:	3/13/2020	TO 9/30/2023	
BOCES Services	49		Approved Budge	t Total: \$ 702,108		
Minor Remodeling	30					
Equipment	20					
Gran	d Total	\$702,108	E	OR DEPARTMEN	NT USE ONLY	
knowledge and belief that the accurate, and the expenditure receipts are for the purposes a terms and conditions of the Fe aware that any false, fictitious	eport, I centreport is to see the see	rtify to the best of my rue, complete, and ements and cash tives set forth in the State) award. I am ulent information, or the	Fiscal Year ———	Amt Expended	Final Payment Line #	
omission of any material fact, or administrative penalties for claims, or otherwise. (U.S. Co Title 31, Sections 3729-3730 a	fraud, fals ode Title 1	se statements, false 8, Section 1001 and				
			-			
Date	Sign	ature	1			
					<del></del>	
Name and Title of Chi	ef Adm	inistrative Officer	Voucher	#	Final Payment	

Finance: Logged\_\_\_\_\_ Approved\_\_\_\_ MIR\_\_\_\_

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