

## BUDGET NARRATIVE

<b>LEA: LaFayette Central School District</b>	<b>FOR TITLE: ARP State Reserves – Summer Learning and Enrichment</b>
<b>BEDSCODE: 420807040000</b>	

---

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

---

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>4 HS teachers, 4 Elementary School teachers, 3 Onondaga Nation School teachers to provide direct instruction to students in each of 3 years. 4 Teaching Assistants to provide instructional support for students and teachers in each of 3 years. Additionally, in years 1 and 2, funds will be used to provide a Library Media Specialist, School Counselor, Home/School Liaison, and Summer School Principals to ensure the initiation of a comprehensive instructional program to meet the needs of participating students.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>An LPN and security guard will be employed in years 1 and 2 to support the summer school implementation.</i>
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 80</i></b> <i>Employee Benefits</i>	
<b><i>Code 90</i></b> <i>Indirect Cost</i>	<i>Monies used to support grant administration</i>
<b><i>Code 49</i></b> <i>BOCES Services</i>	
<b><i>Code 30</i></b> <i>Minor Remodeling</i>	
<b><i>Code 20</i></b> <i>Equipment</i>	