

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

RECEIVED
 100 04 229

Local Agency Information

Funding Source:	ARP Summer Enrichment	
Report Prepared By:	Deborah Ayers	
Agency Name:	LaFayette Central School District	
Mailing Address:	5955 Route 20 West	
	LaFayette	NY 13084
	City	State Zip Code

Telephone # of Report Preparer:	315.396.9111	County:	Orondaga
E-mail Address:	dayers@lafayetteschools.org		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$142,347
Name	Position Title	Beginning and End Dates of Work	Salary Paid
	Teacher	3/13/20-9/30/24	\$1,221
	Teacher	3/13/20-9/30/24	\$2,287
	Teacher	3/13/20-9/30/24	\$1,132
	Teacher	3/13/20-9/30/24	\$1,156
	Teacher	3/13/20-9/30/24	\$1,858
	Teacher	3/13/20-9/30/24	\$1,245
	Teacher	3/13/20-9/30/24	\$1,273
	Teacher	3/13/20-9/30/24	\$379
	Teacher	3/13/20-9/30/24	\$566
	Teacher	3/13/20-9/30/24	\$3,644
	Teacher	3/13/20-9/30/24	\$3,231
	Teacher	3/13/20-9/30/24	\$217
	Teacher	3/13/20-9/30/24	\$2,784
	Teacher	3/13/20-9/30/24	\$126
1	Teacher	3/13/20-9/30/24	\$3,768
	Teacher	3/13/20-9/30/24	\$4,206
	Teacher	3/13/20-9/30/24	\$1,844
	Teacher	3/13/20-9/30/24	\$3,266
	Teacher	3/13/20-9/30/24	\$6,110
a	Teacher	3/13/20-9/30/24	\$163
	Teacher	3/13/20-9/30/24	\$1,821
	Teacher	3/13/20-9/30/24	\$1,479
is	Teacher	3/13/20-9/30/24	\$1,245
ar	Teacher	3/13/20-9/30/24	\$1,760
	Teacher	3/13/20-9/30/24	\$152
	Teacher	3/13/20-9/30/24	\$1,821
	Teacher	3/13/20-9/30/24	\$1,454
	Teacher	3/13/20-9/30/24	\$289
	Teacher	3/13/20-9/30/24	\$289
	Teacher	3/13/20-9/30/24	\$905

h	Teacher	3/13/20-9/30/24	\$1,807
	Teacher	3/13/20-9/30/24	\$343
	Teacher	3/13/20-9/30/24	\$5,327
	Teacher	3/13/20-9/30/24	\$3,644
	Teacher	3/13/20-9/30/24	\$4,173
	Teacher	3/13/20-9/30/24	\$447
	Teacher	3/13/20-9/30/24	\$600
	Teacher	3/13/20-9/30/24	\$5,315
	Teacher	3/13/20-9/30/24	\$447
k	Teacher	3/13/20-9/30/24	\$310
	Teacher	3/13/20-9/30/24	\$3,726
	Teacher	3/13/20-9/30/24	\$2,130
	Teacher	3/13/20-9/30/24	\$1,293
	Teacher	3/13/20-9/30/24	\$447
	Teacher	3/13/20-9/30/24	\$1,734
	Teacher	3/13/20-9/30/24	\$1,093
	Teacher	3/13/20-9/30/24	\$152
	Teacher	3/13/20-9/30/24	\$37
	Teacher	3/13/20-9/30/24	\$3,180
	Teacher	3/13/20-9/30/24	\$1,734
	Teacher	3/13/20-9/30/24	\$4,452
	Teacher	3/13/20-9/30/24	\$323
	Teacher	3/13/20-9/30/24	\$600
	Teacher	3/13/20-9/30/24	\$7,991
	Teacher	3/13/20-9/30/24	\$1,796
	Teacher	3/13/20-9/30/24	\$1,219
	Teacher	3/13/20-9/30/24	\$232
	Teacher	3/13/20-9/30/24	\$600
E P	Teacher	3/13/20-9/30/24	\$447
	Teacher	3/13/20-9/30/24	\$447
	Teacher	3/13/20-9/30/24	\$1,219
	Teacher	3/13/20-9/30/24	\$2,189
	Teacher	3/13/20-9/30/24	\$600

	Teacher	3/13/20-9/30/24	\$447
	Teacher	3/13/20-9/30/24	\$1,846
	Teacher	3/13/20-9/30/24	\$2,621
	Teacher	3/13/20-9/30/24	\$2,733
	Teacher	3/13/20-9/30/24	\$2,301
	Teacher	3/13/20-9/30/24	\$600
	Teacher	3/13/20-9/30/24	\$1,102
	Teacher	3/13/20-9/30/24	\$796
	Teacher	3/13/20-9/30/24	\$1,384
	Teacher	3/13/20-9/30/24	\$1,419
	Teacher	3/13/20-9/30/24	\$645
	Teacher	3/13/20-9/30/24	\$2,167
	Teacher	3/13/20-9/30/24	\$2,303
	Teacher	3/13/20-9/30/24	\$271
	Teacher	3/13/20-9/30/24	\$1,092
Jod	Teacher	3/13/20-9/30/24	\$38
	Teacher	3/13/20-9/30/24	\$19
	Teacher	3/13/20-9/30/24	\$3,000
	Teacher	3/13/20-9/30/24	\$2,400
	Teacher	3/13/20-9/30/24	\$2,321
	Teacher	3/13/20-9/30/24	\$433
	Teacher	3/13/20-9/30/24	\$664

SALARIES FOR SUPPORT STAFF

Subtotal - Code 16			\$3,325
Name	Position Title	Beginning and End Dates of Work	Salary Paid
M Cook	Nurse	3/13/20-9/30/24	\$1,110
S Cook	Monitor	3/13/20-9/30/24	\$1,320
P Shenandoah	Monitor	3/13/20-9/30/24	\$895

PURCHASED SERVICES			
Subtotal - Code 40			\$4,686
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
7/28/23	Wade Whitcomb	5368	\$500
9/8/23	The Wild Animal Park	5382	\$770
10/20/23	Fabius-Pompey CSD	5389	\$3,416

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$4,774
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
7/28/23	Amazon	5360	\$967
9/22/23	Amazon	5383	\$611
6/30/23	Amazon	5347	\$2,064
7/28/23	Green Hills	5363	\$301
7/28/23	Amazon	5360	\$12
8/8/23	Green Hills	5369	\$196
7/28/23	Brandy Tremblay	5367	\$48
8/8/23	Vex Robotics	5372	\$44
8/24/23	Clayscapes Pottery	5376	\$100
8/24/23	Chuck Hafner's Farmers Market	5375	\$215
8/24/23	Michael Barr	5373	\$58
10/6/23	Amazon	5387	\$128
3/22/24	Danielle Robinson	5438	\$30

Employee Benefits

Subtotal - Code 80			\$11,144
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			
Employee Retirement			
Other Retirement			
Social Security	\$145,672.00	0.0765	\$11,144
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

CF121
 ENTRY DATE 11/26/24
 PROJECT 5882212125
 SED CODE 420807040000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP SLR SUMMER ENRICHMENT
 LAFAYETTE CSD

RUN DATE 11/26/24

BUDGET DETAIL INFORMATION

PROF SALARY	15	142,347.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	3,325.00	END DATE	09/30/24
PURCH SERVICES	40	4,686.00	AMENDMENT #	002
SUPP & MATERIAL	45	4,774.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	11,144.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	11.4
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588221	166,276.00	166,276.00	0.00
588220	0.00	0.00	0.00
588219	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	166,276.00	166,276.00	0.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	03/01/22	03/04/22	CONTRACT
INTERIM			
FINAL	11/04/24	11/26/24	

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
031122	565699F	INIT	000	03/22	01	33,601.00	588221	030122		PAID
052324	639278F	PAY	000	05/24	02	109,608.00	588221	052124		PAID
112624	655386F	FINAL	000	11/24	03	23,067.00	588221	112624		ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

