

REVISED

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ARP Learning Loss	
Report Prepared By:	Deborah Ayers	
Agency Name:	LaFayette Central School District	
Mailing Address:	5955 Route 20 West	
	Street	
	LaFayette	13084
	City	Zip Code

Telephone # of Report Preparer:	315.396.9111	County:	Onondaga
E-mail Address:	dayers@lafayetteschools.org		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$624,153
Name	Position Title	Beginning and End Dates of Work	Salary Paid
/	Teacher	3/13/20-9/30/24	\$1,116
	Teacher	3/13/20-9/30/24	\$1,373
	Teacher	3/13/20-9/30/24	\$90
	Teacher	3/13/20-9/30/24	\$361
	Teacher	3/13/20-9/30/24	\$1,562
	Teacher	3/13/20-9/30/24	\$2,860
	Teacher	3/13/20-9/30/24	\$6,438
	Teacher	3/13/20-9/30/24	\$1,165
	Teacher	3/13/20-9/30/24	\$6,068
C	Teacher	3/13/20-9/30/24	\$1,116
	Teacher	3/13/20-9/30/24	\$1,479
	Teacher	3/13/20-9/30/24	\$1,609
	Teacher	3/13/20-9/30/24	\$1,376
	Teacher	3/13/20-9/30/24	\$1,513
	Teacher	3/13/20-9/30/24	\$343
	Teacher	3/13/20-9/30/24	\$36
	Teacher	3/13/20-9/30/24	\$930
	Teacher	3/13/20-9/30/24	\$1,116
	Teacher	3/13/20-9/30/24	\$1,443
	Teacher	3/13/20-9/30/24	\$1,860
	Teacher	3/13/20-9/30/24	\$1,116
	Teacher	3/13/20-9/30/24	\$6,773
	Teacher	3/13/20-9/30/24	\$2,561
	Teacher	3/13/20-9/30/24	\$90
	Teacher	3/13/20-9/30/24	\$1,116
y	Teacher	3/13/20-9/30/24	\$578
	Teacher	3/13/20-9/30/24	\$1,631
	Teacher	3/13/20-9/30/24	\$3,673
	Teacher	3/13/20-9/30/24	\$3,063
	Teacher	3/13/20-9/30/24	\$2,434

	Teacher	3/13/20-9/30/24	\$2,200
	Teacher	3/13/20-9/30/24	\$1,333
	Teacher	3/13/20-9/30/24	\$470
	Teacher	3/13/20-9/30/24	\$4,569
	Teacher	3/13/20-9/30/24	\$144
	Teacher	3/13/20-9/30/24	\$2,611
	Teacher	3/13/20-9/30/24	\$506
er	Teacher	3/13/20-9/30/24	\$7,598
	Teacher	3/13/20-9/30/24	\$1,084
	Teacher	3/13/20-9/30/24	\$54
	Teacher	3/13/20-9/30/24	\$1,116
	Teacher	3/13/20-9/30/24	\$1,535
	Teacher	3/13/20-9/30/24	\$397
o	Teacher	3/13/20-9/30/24	\$758
	Teacher	3/13/20-9/30/24	\$361
	Teacher	3/13/20-9/30/24	\$216
er	Teacher	3/13/20-9/30/24	\$270
	Teacher	3/13/20-9/30/24	\$1,444
	Teacher	3/13/20-9/30/24	\$1,116
	Teacher	3/13/20-9/30/24	\$638
	Teacher	3/13/20-9/30/24	\$238,555
i	Psychologist	3/13/20-9/30/24	\$194,988
	Social Worker	3/13/20-9/30/24	\$55,000
	Social Worker	3/13/20-9/30/24	\$43,781
	Teacher	3/13/20-9/30/24	\$577
	Social Worker	3/13/20-9/30/24	\$2,875
	Teacher	3/13/20-9/30/24	\$3,068

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$1,931
Name	Position Title	Beginning and End Dates of Work	Salary Paid
	Clerical	3/13/20-9/30/24	\$1,931

PURCHASED SERVICES

Subtotal - Code 40			\$142,207
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
12/06/21	Elan Card Member Services	207	\$1,400
1/20/22	Better Lesson	5123	\$18,000
4/30/22	Bernier	298	\$4,283
4/30/22	Solution Tree	298	\$2,800
4/30/22	Solution Tree	298	\$1,500
4/30/22	Committee for Children	298	\$2,259
4/30/22	Vex Robotics	298	\$1,269
4/30/22	IXL Learning	298	\$10,870
4/30/22	Educaide Software	298	\$795
10/20/22	IXL Learning	5219	\$8,394
11/10/22	Better Lesson	5222	\$5,500
11/10/22	Better Lesson	5222	\$43,000
11/10/22	Heggerty	5224	\$12,180
1/20/23	Coordinated Care Services	5262	\$19,218

3/17/23	IXL Learning	5284	\$1,650
7/28/23	Coordinated Care Services	5361	\$7,687
4/5/24	IXL Learning	5440	\$1,195
4/5/24	Lexia Learning Systems	5441	\$207

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$6,776
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
4/22/24	NASCO Education	443	\$1,104
5/31/24	Amazon	5462	\$1,581
6/5/24	JP Morgan Commercial Card	534	\$2,692
6/30/24	JP Morgan Commercial Card	580	\$775
9/20/24	HD Supply Facilities Maint	5495	\$624

Employee Benefits

Subtotal - Code 80			\$64,800
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$618,210.00	0.0577	\$35,677
Employee Retirement			
Other Retirement			
Social Security	\$620,141.00	0.0428	\$26,523
Worker's Compensation	\$620,141.00	0.0042	\$2,600
Unemployment Insurance			
Health Insurance			
Other(Identify)			

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$624,153
Support Staff Salaries	16	\$1,931
Purchased Services	40	\$142,207
Supplies and Materials	45	\$6,776
Travel Expenses	46	
Employee Benefits	80	\$64,800
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$839,867

LOCAL AGENCY INFORMATION

Agency Code:

420807040000

Project #:

5884-21-2125

Contract #:

Agency Name:

LaFayette Central School District

Funding Dates:

3/13/2020

TO

9/30/2024

Approved Budget Total:

\$ 840,008

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/13/24
Date

Jeremy Belfield
Signature

Jeremy Belfield, Superintendent
Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Fiscal Year

Amt Expended

Final Payment

Line #

Voucher #

Final Payment

Finance: Logged _____

Approved _____

MIR _____