

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
 Grants Finance, Rm. 510W EB  
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-F Long Form (03/15)**

☐ = Required Field

**Local Agency Information**

Funding Source: ARP ESSER 3

Report Prepared By: Deborah Ayers

Agency Name: LaFayette Central School District

Mailing Address: 5955 Route 20 West

Street

LaFayette

NY

13084

City

State

Zip Code

Telephone # of  
 Report Preparer: 315.396.9111

County: Onondaga

E-mail Address: dayers@lafayetteschools.org

**INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$139,452
Name	Position Title	Beginning and End Dates of Work	Salary Paid
	Social Worker	3/13/20-9/30/24	\$133,804
	Social Worker	3/13/20-9/30/24	\$5,648

## SUPPLIES AND MATERIALS

Subtotal - Code 45

\$572,163

Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
4/30/22	Nickerson	298	\$4,194
6/30/22	K-Log	529	\$27,520
8/18/22	Nickerson	5205	\$598
10/12/22	Nickerson	5218	\$97,029
11/10/22	Nickerson	5226	\$217,193
11/10/22	Nickerson	5226	\$100,806
11/21/22	K-Log	5228	\$2,263
12/23/22	Nickerson	5239	\$35,795
12/23/22	Nickerson	5239	\$48,228
1/20/23	Meteor Education	5268	\$20,652
2/3/23	Krueger International	5274	\$3,762
2/3/23	Krueger International	5274	\$9,410
10/20/23	Harper Collins Publisher	5390	\$4,713

## Employee Benefits

Subtotal - Code 80			\$5,012
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			
Employee Retirement			
Other Retirement			
Social Security	\$139,452.00	0.0359	\$5,012
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
<b>Other(Identify)</b>			

# FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$139,452
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$572,163
Travel Expenses	46	
Employee Benefits	80	\$5,012
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$716,627

## LOCAL AGENCY INFORMATION

Agency Code:

420807040000

Project #:

5880-21-2125

Contract #:

Agency Name:

LaFayette Central School District

Funding Dates:

3/13/2020

TO

9/30/2024

Approved Budget Total:

\$ 716,627

## FOR DEPARTMENT USE ONLY

Fiscal Year

Amt Expended

Final Payment

Line #

Voucher #

Final Payment

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/13/24

Date

Signature

Jeremy Belfield - Superintendent

Name and Title of Chief Administrative Officer

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_

