

**W-S-W-H-E BOCES**  
**1153 Burgoyne Ave. Suite 2**  
**Fort Edward, NY 12828-1134**

**WSWHE BOCES Final Commitment Forms Fiscal Year: 2017-2018**

THIS AGREEMENT made this 1st day of July, 2017 between the W-S-W-H-E BOCES, party of the first part, and Johnsburg CSD, party of the second part.

TNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2017-2018 school year at the indicated cost:

| Program/<br>Contract No. | Service                            | Basis for Current Contract |              |                        |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract | District<br>Budget Code |
|--------------------------|------------------------------------|----------------------------|--------------|------------------------|-----------------------|---------------------|------------------------|---------------------|-------------------------|
|                          |                                    | Quantity/<br>Share         | Unit<br>Cost | Cost Basis             | Current<br>Fixed Cost |                     |                        |                     |                         |
| 10.49                    | Board of Education                 |                            |              | 0.0000                 |                       |                     |                        |                     |                         |
| 7.490                    | POLICY UPDATES-ERIE 1 BOCES        | 0.0000                     |              | 0.0000 X-CONTRACT      | 650.00                | 650.00              | 0.00                   | 650.00              | 1010.49                 |
|                          | Subtotal -1010.49                  |                            |              |                        |                       | 650.00              | 0.00                   | 650.00              |                         |
| 10.49                    | Business Administration            |                            |              | 0.0000                 |                       |                     |                        |                     |                         |
| 8.490                    | RISK MANAGEMENT-CAPITAL BOCES      | 0.0000                     |              | 0.0000 X-CONTRACT      | 17,088.66             | 17,088.66           | 0.00                   | 17,088.66           | 1310.49                 |
| 3.000                    | FINGERPRINTING SERVICES            | 13.0000                    |              | 15.0000 PER PERSON     | 0.00                  | 195.00              | 0.00                   | 195.00              | 1310.49                 |
| 3.016                    | SED PROCESSING FEE W/O AID         | 13.0000                    |              | 99.0000 PER PERSON     | 0.00                  | 1,287.00            | 0.00                   | 1,287.00            | 1310.49                 |
| 3.490                    | STATE AID PLANNING SERVICE-QUESTAR | 1.0000                     |              | 3,220.0000 X-CONTRACT  | 0.00                  | 3,220.00            | 0.00                   | 3,220.00            | 1310.49                 |
|                          | Subtotal -1310.49                  |                            |              |                        |                       | 21,790.66           | 0.00                   | 21,790.66           |                         |
| 45.49                    | Purchasing                         |                            |              | 0.0000                 |                       |                     |                        |                     |                         |
| 2.000                    | COOPERATIVE BIDDING COORDINATION   | 1.0000                     |              | 850.0000 PER DISTRICT  | 0.00                  | 850.00              | 0.00                   | 850.00              | 1345.49                 |
| 0.490                    | ENERGY MANAGEMENT CC OCM BOCES     | 0.0000                     |              | 0.0000 X-Contract      | 670.00                | 670.00              | 0.00                   | 670.00              | 1345.49                 |
|                          | Subtotal -1345.49                  |                            |              |                        |                       | 1,520.00            | 0.00                   | 1,520.00            |                         |
| 20.49                    | Operation of Plant                 |                            |              | 0.0000                 |                       |                     |                        |                     |                         |
| 5.000                    | BASE FEE - TELEPHONE INTERCONNECT  | 1.0000                     |              | 1,501.0000 ACTUAL COST | 0.00                  | 1,501.00            | 0.00                   | 1,501.00            | 1620.49                 |
| 5.010                    | TELEPHONE-AIDABLE                  | 0.0000                     |              | 0.0000 PER MONTH       | 6,120.00              | 6,120.00            | 0.00                   | 6,120.00            | 1620.49                 |
| 5.020                    | TELEPHONE-NON-AIDABLE              | 0.0000                     |              | 0.0000 PER MONTH       | 5,007.00              | 5,007.00            | 0.00                   | 5,007.00            | 1620.49                 |
| 5.040                    | TELEPHONE COORDINATION FEE         | 0.0000                     |              | 0.0000 4% OF TEL INTER | 445.00                | 445.00              | 0.00                   | 445.00              | 1620.49                 |

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| N-S-W-H-E BOCES<br>JOHNSBURG CSD          |                                    | School Year 2017-18        |              |              |                       |                     |                        |                     |                         |
|-------------------------------------------|------------------------------------|----------------------------|--------------|--------------|-----------------------|---------------------|------------------------|---------------------|-------------------------|
|                                           |                                    | Basis for Current Contract |              |              |                       |                     |                        |                     |                         |
| Program/<br>Line No.                      | Service                            | Quantity/<br>Share         | Unit<br>Cost | Cost Basis   | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract | District<br>Budget Code |
| 1.060                                     | SECURITY SURVEILLANCE BASE FEE     | 1.0000                     | 2,000.0000   | PER DISTRICT | 0.00                  | 2,000.00            | 0.00                   | 2,000.00            | 1620.49                 |
| 1.070                                     | SECURITY EQUIPMENT                 | 1.0000                     | 1,000.0000   | PER DISTRICT | 0.00                  | 1,000.00            | 0.00                   | 1,000.00            | 1620.49                 |
| 1.075                                     | SECURITY MAINTENANCE CONTRACTS     | 0.0000                     | 0.0000       | PER DISTRICT | 2,127.00              | 2,127.00            | 0.00                   | 2,127.00            | 1620.49                 |
| 1.076                                     | CAMERA DEVICE FEE                  | 0.0000                     | 0.0000       | PER DISTRICT | 3,275.00              | 3,275.00            | 0.00                   | 3,275.00            | 1620.49                 |
| 1.096                                     | ADMIN FEE 4%                       | 0.0000                     | 0.0000       | PER DISTRICT | 125.00                | 125.00              | 0.00                   | 125.00              | 1620.49                 |
| Subtotal -1620.49                         |                                    |                            |              |              |                       | 21,600.00           | 0.00                   | 21,600.00           |                         |
| 20.49 Central Printing & Mailing          |                                    |                            | 0.0000       |              |                       |                     |                        |                     |                         |
| 2.025                                     | PRINTING SERVICES                  | 0.0000                     | 0.0000       | ACTUAL USAGE | 3,000.00              | 3,000.00            | 0.00                   | 3,000.00            | 1670.49                 |
| 2.026                                     | PRINTING EQUIPMENT                 | 0.0000                     | 0.0000       | PER QUOTE    | 132.00                | 132.00              | 0.00                   | 132.00              | 1670.49                 |
| 2.030                                     | PRINTING PAPER CHARGES W/O AID     | 0.0000                     | 0.0000       | ACTUAL USAGE | 750.00                | 750.00              | 0.00                   | 750.00              | 1670.49                 |
| Subtotal -1670.49                         |                                    |                            |              |              |                       | 3,882.00            | 0.00                   | 3,882.00            |                         |
| 30.49 Central Data Processing             |                                    |                            | 0.0000       |              |                       |                     |                        |                     |                         |
| 3.490                                     | REGIONAL INFO CENTER-CAPITAL BOCES | 0.0000                     | 0.0000       | X-CONTRACT   | 31,409.51             | 31,409.51           | 0.00                   | 31,409.51           | 1680.49                 |
| Subtotal -1680.49                         |                                    |                            |              |              |                       | 31,409.51           | 0.00                   | 31,409.51           |                         |
| 31.49 BOCES Admin, Rent, Capital Projects |                                    |                            | 0.0000       |              |                       |                     |                        |                     |                         |
| 1.000                                     | ADMINISTRATION                     | 0.0000                     | 0.0000       | PER RWADA    | 37,722.00             | 37,722.00           | 0.00                   | 37,722.00           | 1981.49                 |
| Subtotal -1981.49                         |                                    |                            |              |              |                       | 37,722.00           | 0.00                   | 37,722.00           |                         |
| 33.49 BOCES Rent, Capital Projects        |                                    |                            | 0.0000       |              |                       |                     |                        |                     |                         |
| 2.060                                     | RENT                               | 0.0000                     | 0.0000       | PER RWADA    | 4,783.00              | 4,783.00            | 0.00                   | 4,783.00            | 1983.49                 |
| 2.910                                     | ADMINISTRATION CAPITAL PROJECTS    | 0.0000                     | 0.0000       | PER RWADA    | 6,818.00              | 6,818.00            | 0.00                   | 6,818.00            | 1983.49                 |
| 2.912                                     | CAPITAL: NYPA PROJECT              | 0.0000                     | 0.0000       | PER RWADA    | 2,131.00              | 2,131.00            | 0.00                   | 2,131.00            | 1983.49                 |
| Subtotal -1983.49                         |                                    |                            |              |              |                       | 13,732.00           | 0.00                   | 13,732.00           |                         |

WSWHE BOCES Final Commitment Forms Fiscal Year: 2017-2018

| W-S-W-H-E BOCES<br>JOHNSBURG CSD |                                     | School Year 2017-18 |              | Basis for Current Contract |                       |                     |                        |                     |                         |  |  |
|----------------------------------|-------------------------------------|---------------------|--------------|----------------------------|-----------------------|---------------------|------------------------|---------------------|-------------------------|--|--|
| Program/<br>Trial No.            | Service                             | Quantity/<br>Share  | Unit<br>Cost | Cost Basis                 | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract | District<br>Budget Code |  |  |
| 160.49                           | Research, Planning & Evaluation     |                     |              |                            |                       |                     |                        |                     |                         |  |  |
| 10.600                           | STATEWIDE SCHOOL FINANCE CONSORTIUM | 1.0000              | 0.0000       | 620.0000 PER 1.0 FTE       | 0.00                  | 620.00              | 0.00                   | 620.00              | 2060.49                 |  |  |
| 12.000                           | GASB 45 PLANNING & VALUATION        | 0.0000              |              | 1,000.0000                 | 6,300.00              | 6,300.00            | 0.00                   | 6,300.00            | 2060.49                 |  |  |
| Subtotal -2060.49                |                                     |                     |              |                            |                       | 6,920.00            | 0.00                   | 6,920.00            |                         |  |  |
| 170.49                           | Inservice Training-Instruction      |                     |              |                            |                       |                     |                        |                     |                         |  |  |
| 11.000                           | MODEL SCHOOLS BASE FEE              | 1.0000              | 0.0000       | 4,529.0000 PER DISTRICT    | 0.00                  | 4,529.00            | 0.00                   | 4,529.00            | 2070.49                 |  |  |
| 11.010                           | MODEL SCHOOLS-STAFF DEV ACTIVITIES  | 1.0000              |              | 265.0000 PER PARTICIPANT   | 0.00                  | 265.00              | 0.00                   | 265.00              | 2070.49                 |  |  |
| 11.080                           | MODEL SCHOOLS E-Rate                | 0.0000              |              | 0.0000                     | 198.00                | 198.00              | 0.00                   | 198.00              | 2070.49                 |  |  |
| 11.000                           | SCHOOL IMPROVEMENT RWADA FEE        | 0.0000              |              | 0.0000 RWADA FEE           | 7,076.00              | 7,076.00            | 0.00                   | 7,076.00            | 2070.49                 |  |  |
| 11.002                           | TEACHER & LEADER DEVELOPMENT TEAM   | 0.0000              |              | 0.0000                     | 2,681.00              | 2,681.00            | 0.00                   | 2,681.00            | 2070.49                 |  |  |
| 11.005                           | REIMB WORKSHOPS W/O CORR FEE        | 0.0000              |              | 0.0000 ACTUAL USAGE        | 3,028.00              | 3,028.00            | 0.00                   | 3,028.00            | 2070.49                 |  |  |
| 11.010                           | REIMB WORKSHOPS WITH COOR FEE       | 0.0000              |              | 0.0000 ACTUAL USAGE        | 225.00                | 225.00              | 0.00                   | 225.00              | 2070.49                 |  |  |
| 11.080                           | CSO MEETINGS/MINNOWBROOK CONFEREN   | 1.0000              |              | 919.3500 PER DISTRICT      | 0.00                  | 919.35              | 0.00                   | 919.35              | 2070.49                 |  |  |
| Subtotal -2070.49                |                                     |                     |              |                            |                       | 18,921.35           | 0.00                   | 18,921.35           |                         |  |  |
| 110.49                           | Teaching-Regular School             |                     |              |                            |                       |                     |                        |                     |                         |  |  |
| 11.000                           | ARTS IN EDUCATION                   | 0.0000              |              | 0.0000 PERFORMANCE FEE     | 1,100.00              | 1,100.00            | 0.00                   | 1,100.00            | 2110.49                 |  |  |
| 11.010                           | ARTS IN EDUCATION COORDINATION      | 0.0000              |              | 0.0000 20% COOR FEE        | 220.00                | 220.00              | 0.00                   | 220.00              | 2110.49                 |  |  |
| 11.020                           | ARTS IN EDUCATION BASE SERVICE      | 1.0000              |              | 150.0000 PER DISTRICT      | 0.00                  | 150.00              | 0.00                   | 150.00              | 2110.49                 |  |  |
| 11.040                           | ARTS IN EDUCATION DIRECTORY         | 1.0000              |              | 20.0000 PER DISTRICT       | 0.00                  | 20.00               | 0.00                   | 20.00               | 2110.49                 |  |  |
| 16.000                           | DISTANCE LEARNING BASE FEE          | 1.0000              |              | 62,528.0000 BASE FEE       | 0.00                  | 62,528.00           | 0.00                   | 62,528.00           | 2110.49                 |  |  |
| 11.490                           | ACADEMIC PROG, SP FAC CC CLINTON-ES | 0.0000              |              | 0.0000 X-Contract          | 755.00                | 755.00              | 0.00                   | 755.00              | 2110.49                 |  |  |
| 39.060                           | EXPLORATORY ARTS                    | 0.0000              |              | 0.0000 PERFORMANCE FEE     | 400.00                | 400.00              | 0.00                   | 400.00              | 2110.49                 |  |  |

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| W-S-W-H-E BOCES<br>JOHNSBURG CSD |                                 | School Year 2017-18        |              |                |                     |                        |                     |                         |
|----------------------------------|---------------------------------|----------------------------|--------------|----------------|---------------------|------------------------|---------------------|-------------------------|
| Program/<br>Line No.             | Service                         | Basis for Current Contract |              |                | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract | District<br>Budget Code |
|                                  |                                 | Quantity/<br>Share         | Unit<br>Cost | Cost Basis     |                     |                        |                     |                         |
| 3.065                            | EXPLORATORY ARTS COORD FEE      | 0.0000                     | 0.0000       | 20% COOR FEE   | 80.00               | 0.00                   | 80.00               | 2110.49                 |
| Subtotal -2110.49                |                                 |                            |              |                | 65,253.00           | 0.00                   | 65,253.00           |                         |
|                                  |                                 |                            |              |                |                     |                        |                     |                         |
| 30.49                            | Programs/Srvces for Handicapped |                            | 0.0000       |                |                     |                        |                     |                         |
| 3.862                            | RSO-AUDIOLOGY (715)             | 5.7000                     | 93.0000      | 30 MIN SESSION | 530.10              | 0.00                   | 530.10              | 2250.49                 |
| 3.869                            | RSO-V/ORIENT&MOBILITY (716)     | 314.4500                   | 92.0000      | 30 MIN SESSION | 28,929.40           | 0.00                   | 28,929.40           | 2250.49                 |
|                                  |                                 |                            |              |                |                     |                        |                     |                         |
| 3.000                            | 6:1:1 EMOTIONALLY DISABLED      | 1.0000                     | 49,202.0000  | PER PUPIL      | 49,202.00           | 0.00                   | 49,202.00           | 2250.49                 |
| 3.200                            | 1:6:1 TSP EMOTIONALLY DISABLED  | 3.0000                     | 51,928.0000  | PER PUPIL      | 155,784.00          | 0.00                   | 155,784.00          | 2250.49                 |
| 3.961                            | SPEECH (710)                    | 152.0000                   | 69.0000      | 30 MIN SESSION | 10,488.00           | 0.00                   | 10,488.00           | 2250.49                 |
| 3.966                            | COUNSELING (706)                | 323.0000                   | 84.0000      | 30 MIN SESSION | 27,132.00           | 0.00                   | 27,132.00           | 2250.49                 |
|                                  |                                 |                            |              |                |                     |                        |                     |                         |
| 1.000                            | SPECIAL ED SPEECH IMPAIRED      | 0.8000                     | 104,528.0000 | PER 1.0 FTE    | 83,623.00           | 0.00                   | 83,623.00           | 2250.49                 |
|                                  |                                 |                            |              |                |                     |                        |                     |                         |
| Subtotal -2250.49                |                                 |                            |              |                | 355,688.50          | 0.00                   | 355,688.50          |                         |
|                                  |                                 |                            |              |                |                     |                        |                     |                         |
| 80.49                            | Occupational Education          |                            | 0.0000       |                |                     |                        |                     |                         |
| 1.000                            | OCCUPATIONAL EDUCATION-SAEC     | 8.0000                     | 11,399.0000  | PER PUPIL      | 91,192.00           | 0.00                   | 91,192.00           | 2280.49                 |
|                                  |                                 |                            |              |                |                     |                        |                     |                         |
| Subtotal -2280.49                |                                 |                            |              |                | 91,192.00           | 0.00                   | 91,192.00           |                         |
|                                  |                                 |                            |              |                |                     |                        |                     |                         |
| 10.49                            | School Library & Audiovisual    |                            | 0.0000       |                |                     |                        |                     |                         |
| 5.000                            | MULTIMEDIA RWADA FEE            | 0.0000                     | 0.0000       | RWADA FEE      | 4,088.00            | 0.00                   | 4,088.00            | 2610.49                 |
| 5.010                            | MULTIMEDIA DISTRICT FEE         | 1.0000                     | 2,788.0000   | PER DISTRICT   | 2,788.00            | 0.00                   | 2,788.00            | 2610.49                 |
| 5.100                            | SHEET MUSIC COORDINATION FEE    | 0.0000                     | 0.0000       | % OF 510.490   | 28.00               | 0.00                   | 28.00               | 2610.49                 |
|                                  |                                 |                            |              |                |                     |                        |                     |                         |
| 6.024                            | TECHNOLOGY RWADA FEE WITH MEDIA | 0.0000                     | 0.0000       | PER RWADA      | 5,070.00            | 0.00                   | 5,070.00            | 2610.49                 |
| 6.040                            | AV & COMPUTER PARTS W/O AID     | 0.0000                     | 0.0000       | ACTUAL USAGE   | 2,813.00            | 0.00                   | 2,813.00            | 2610.49                 |
|                                  |                                 |                            |              |                |                     |                        |                     |                         |
| 7.029                            | SYSTEM MAINTENANCE              | 2.0000                     | 450.0000     | ACTUAL USAGE   | 900.00              | 0.00                   | 900.00              | 2610.49                 |
| 7.040                            | BASE LEVEL-REGIONAL CATALOG MGT | 1.0000                     | 1,775.0000   | PER DISTRICT   | 1,775.00            | 0.00                   | 1,775.00            | 2610.49                 |

WSWHE BOCES Final Commitment Forms Fiscal Year: 2017-2018

| W-S-W-H-E BOCES<br>JOHNSBURG CSD |                                          | School Year 2017-18 |              | Basis for Current Contract |                       |                     |                        |                     |                         |
|----------------------------------|------------------------------------------|---------------------|--------------|----------------------------|-----------------------|---------------------|------------------------|---------------------|-------------------------|
| Program/<br>Serial No.           | Service                                  | Quantity/<br>Share  | Unit<br>Cost | Cost Basis                 | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract | District<br>Budget Code |
| 27.045                           | COORDINATION OF AUTOMATED LIBRARIES      | 0.0000              | 2,200.0000   | PER DISTRICT               | 3,000.00              | 3,000.00            | 0.00                   | 3,000.00            | 2610.49                 |
| 27.072                           | COOP ELECTRONIC DATABASE                 | 0.0000              | 0.0000       | ACTUAL USAGE               | 9,700.00              | 9,700.00            | 0.00                   | 9,700.00            | 2610.49                 |
| 27.075                           | 15% COOR FEE (527.070 & 527.072)         | 0.0000              | 0.0000       | 15% COOR FEE               | 1,455.00              | 1,455.00            | 0.00                   | 1,455.00            | 2610.49                 |
| Subtotal -2610.49                |                                          |                     |              |                            |                       | 31,617.00           | 0.00                   | 31,617.00           |                         |
| 330.49                           | Computer Assisted Instruction            |                     | 0.0000       |                            |                       |                     |                        |                     |                         |
| 34.000                           | LEARNING TECHNOLOGY BASE FEE             | 1.0000              | 7,732.0000   | PER DISTRICT               | 0.00                  | 7,732.00            | 0.00                   | 7,732.00            | 2630.49                 |
| 34.010                           | LAN EQUIPMENT                            | 0.0000              | 0.0000       | ACTUAL COST                | 28,694.00             | 28,694.00           | 0.00                   | 28,694.00           | 2630.49                 |
| 34.013                           | COMPUTER SOFTWARE                        | 0.0000              | 0.0000       | ACTUAL COST                | 10,809.00             | 10,809.00           | 0.00                   | 10,809.00           | 2630.49                 |
| 34.015                           | LAN EQ/FTWR ADMINISTRATIVE FEE           | 0.0000              | 0.0000       | 4% ON EQ/FTWR              | 1,580.00              | 1,580.00            | 0.00                   | 1,580.00            | 2630.49                 |
| 34.020                           | WAN EQUIPMENT @ HUB                      | 1.0000              | 5,500.0000   | ACTUAL COST                | 0.00                  | 5,500.00            | 0.00                   | 5,500.00            | 2630.49                 |
| 34.080                           | WAN/LAN TECHNICAL SUPPORT                | 1.0000              | 6,753.0000   | PER DISTRICT               | 0.00                  | 6,753.00            | 0.00                   | 6,753.00            | 2630.49                 |
| 34.090                           | SHARED LAN TECHNICIAN                    | 0.0000              | 0.0000       | PER 1.0 FTE                | 48,329.00             | 48,329.00           | 0.00                   | 48,329.00           | 2630.49                 |
| 38.490                           | INSTRUC SUPPORT SVC CC CAPITAL           | 0.0000              | 0.0000       | X-CONTRACT                 | 3,910.40              | 3,910.40            | 0.00                   | 3,910.40            | 2630.49                 |
| Subtotal -2630.49                |                                          |                     |              |                            |                       | 113,307.40          | 0.00                   | 113,307.40          |                         |
| 355.49                           | Interscholastic Athletics-Regular School |                     | 0.0000       |                            |                       |                     |                        |                     |                         |
| 34.490                           | Inter-scholastic Sports Coordinatio      | 0.0000              | 0.0000       | X-CONTRACT                 | 1,911.97              | 1,911.97            | 0.00                   | 1,911.97            | 2855.49                 |
| Subtotal -2855.49                |                                          |                     |              |                            |                       | 1,911.97            | 0.00                   | 1,911.97            |                         |
| 310.49                           | District Transportation Services         |                     | 0.0000       |                            |                       |                     |                        |                     |                         |
| 31.000                           | 19A BUS DRIVER TESTING                   | 12.0000             | 185.0000     | PER DRIVER                 | 0.00                  | 2,220.00            | 0.00                   | 2,220.00            | 5510.49                 |
| 31.010                           | TRANSPORTATION SAFETY TRAINING           | 1.0000              | 2,745.0000   | PER DISTRICT               | 0.00                  | 2,745.00            | 0.00                   | 2,745.00            | 5510.49                 |
| 31.040                           | BUS DRIVER PHYSICAL PERFORMANCE TST      | 6.0000              | 60.0000      | PER DRIVER                 | 0.00                  | 360.00              | 0.00                   | 360.00              | 5510.49                 |
| 31.080                           | 3 HR PRE-SERVICE CLASS-DRIVER            | 1.0000              | 78.0000      | PER DRIVER                 | 0.00                  | 78.00               | 0.00                   | 78.00               | 5510.49                 |
| Subtotal -5510.49                |                                          |                     |              |                            |                       | 5,403.00            | 0.00                   | 5,403.00            |                         |

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| W-S-W-H-E BOCES<br>JOHNSBURG CSD |                                     | School Year 2017-18        |              |              |                       |                     |                        |                     |                         |
|----------------------------------|-------------------------------------|----------------------------|--------------|--------------|-----------------------|---------------------|------------------------|---------------------|-------------------------|
| Program/<br>Fiscal No.           | Service                             | Basis for Current Contract |              |              |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract | District<br>Budget Code |
|                                  |                                     | Quantity/<br>Share         | Unit<br>Cost | Cost Basis   | Current<br>Fixed Cost |                     |                        |                     |                         |
| 30.8                             | Health Insurance                    |                            | 0.0000       |              |                       |                     |                        |                     |                         |
| 3.000                            | HEALTH INSURANCE CONSORTIUM COORDII | 2,100.0000                 | 2.1500       | PER CONTRACT | 0.00                  | 4,515.00            | 0.00                   | 4,515.00            | 9060.8                  |
| 3.002                            | HEALTH INS. CONSORTIUM CONSULTANT   | 0.0000                     | 0.0000       |              | 3,931.04              | 3,931.04            | 0.00                   | 3,931.04            | 9060.8                  |
| 3.003                            | HEALTH INS CONSORT PART D Valuation | 1.0000                     | 600.0000     |              | 0.00                  | 600.00              | 0.00                   | 600.00              | 9060.8                  |
| Subtotal -9060.8                 |                                     |                            |              |              |                       | 9,046.04            | 0.00                   | 9,046.04            |                         |

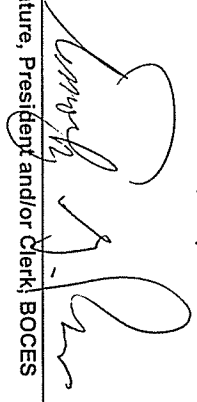
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|----------------------------------|---------------------|
| W-S-W-H-E BOCES<br>JOHNSBURG CSD | School Year 2017-18 |
|----------------------------------|---------------------|

Summary:

|                                     |                             |
|-------------------------------------|-----------------------------|
| Total of Service Costs - All Funds: | 780,112.43 (Except 001/002) |
| Capital Costs:                      | 13,732.00 (CoSer 002)       |
| Adm. & Clerical Costs:              | 37,722.00 (CoSer 001)       |
| Total Contract Costs:               | 831,566.43                  |

The party of the second part hereby agrees to pay the total contract cost  
of the first part according to the following schedule:  
Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
I WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                                                                                                               |                                              |                                                                                 |
|-------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------------------------------------------------------------------|
| <br>Signature, President and/or Clerk, BOCES | W-S-W-H-E BOCES<br>(Party of the First Part) | 1153 Burgoyne Ave. Suite 2, Fort Edward, NY 12828-1134<br>(Post Office Address) |
| <br>Signature, President and/or Clerk, Board of<br>Education (As Authorized)                                                  | JOHNSBURG CSD<br>(Party of the Second Part)  | 165 Main Street North Creek, NY 12853<br>(Post Office Address)                  |

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Please contact Jeanna Burdick @ 518-746-3344 with any questions  
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