



Huntington Beach City School District



Board Meeting Presentation – Sowers Middle School

October 18, 2022

Agenda



A. Status of Sower Middle School Project

1. Tasks Completed
2. Updated Total Project Cost Estimate
3. Project Funding



Status of Sowers Middle School Project



1. Tasks Completed

- Increment 1 and Increment 2 are in **final DSA Approval**
- Construction Documents have been bid and a **GMP*** has been established
- **Project Furniture Package*** has been bid
- **Testing Contracts*** have been procured
- **Inspector of Record (IOR) Contract*** has been procured

* Items in **red** are part of the Board Packet to be considered for approval this evening



Status of Sowers Middle School Project



2. Updated Total Project Cost Estimate

Phase 1 and 2 Construction Cost (Not inc. Modulares)	\$47,337,621
Construction Contingency (5%)	\$2,366,881***
Subtotal Construction Cost (Construct 1 - GMP)	\$49,704,502
Modular Building Cost (AMS Contract)	\$11,872,285
Modular Building Contingency (5%)	\$290,203***
Subtotal Modular Building Cost	\$12,162,488
Subtotal Construction & Modular Building Cost	\$61,866,990
Soft Costs (Not including Furniture)	\$7,426,637*
Soft Costs Contingency (5%)	\$371,332***
Furniture Cost (OnPoint Contract)	\$1,865,837
Furniture Contingency (5%)	\$93,292***
Subtotal Soft Costs & Furniture	\$9,757,098
TOTAL PROJECT COST ESTIMATE	\$71,658,253
Total Project Estimate presented on April 19, 2022	\$71,305,216
Total Variance	(\$318,872)**

* Represents 12.05% of the project construction cost

** Represents a (.05%) variance since April

*** Total Contingency carried = \$3,123,335

Status of Sowers Middle School Project



3. Project Funding

TOTAL PROJECT ESTIMATE

\$71,658,253

Measure Q Funds

\$43,458,849*

State Bond Funds

\$4,072,728

Developer Fees

\$1,000,000

Gisler Sale Proceeds

\$23,126,676*

TOTAL PROJECT FUNDING

\$71,658,253

*includes estimated interest on funds



Q & A



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