



Huntington Beach City School District



Agenda



A. Status of District Facilities Projects

1. Eader ES
2. Peterson ES



B. Sowers MS Update

1. Construction Phase Progress
2. AMS Buildings Update
3. Sowers Project Funding



District Facilities Project Status Update



- 1. **Eader Elementary School Modernization:** Phase 2 Complete
 - a. **Final Reconciliation:**

GMP Value (approved 05/18/21)	\$10,255,709.83
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Original project scope included; 21st Century Classroom Renovations; New Electrical Service; Window Replacement; Non-compliant Walkway Replacement; Relocation of Administration; Relocation of STEM Classroom; Relocation of Staff Lounge and Workroom; Shade Structures at Kindergarten

Original Contingency Amount	\$923,106.20
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Approved Change Orders*	(\$791,167.00)
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Final Contingency Returned	\$131,939.20
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*Change Orders include previously recommended scope: D.G. Beautification; Parking Lot Mod. (Front); Parking Lot Mod. (Rear); Kinder Area – Turf and Fence

District Facilities Project Status Update



2. Peterson Elementary School Modernization: Phase 2 Complete

a. Final Reconciliation:

GMP Value (approved 05/18/21)	\$10,581,621.07
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Original project scope included; 21st Century Classroom Renovations; Electrical Upgrades; Repurpose Food Service Area to Small Warming Kitchen; Library to Learning Commons; Non-compliant Walkway Replacement; Upgrades to STEM Classroom; Upgrades to Staff Lounge and Workroom; Shade Structures at Kindergarten

Original Contingency Amount	\$952,441.14
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Approved Change Orders*	(\$581,014.53)
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Final Contingency Returned	\$371,426.61
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*Change Orders include previously recommended scope: D.G. Scope Removal; Parking Lot Mod. (Front/Rear); Moisture Barrier Scope Removal; Kinder Area – Turf and Fence & Trellis

Status of Sowers Middle School Project



1. Construction Phase Progress

- SWPPP Approved – Grading proceeding
- AMS Buildings Progress – Modular buildings 500 and 700 partially complete and building 600 coming on-line shortly
- Test Drilling Progress – the Pre-Pile soils probing complete, soils analysis underway
- Off-Site utility coordination for Water, Power and Ongoing
- Pile Progress - See next slide for Pile Order of Operations



Status of Sowers Middle School Project



1. Construction Phase Progress - Piles

Dec. '22 Jan. '22 Feb. '21 March '22

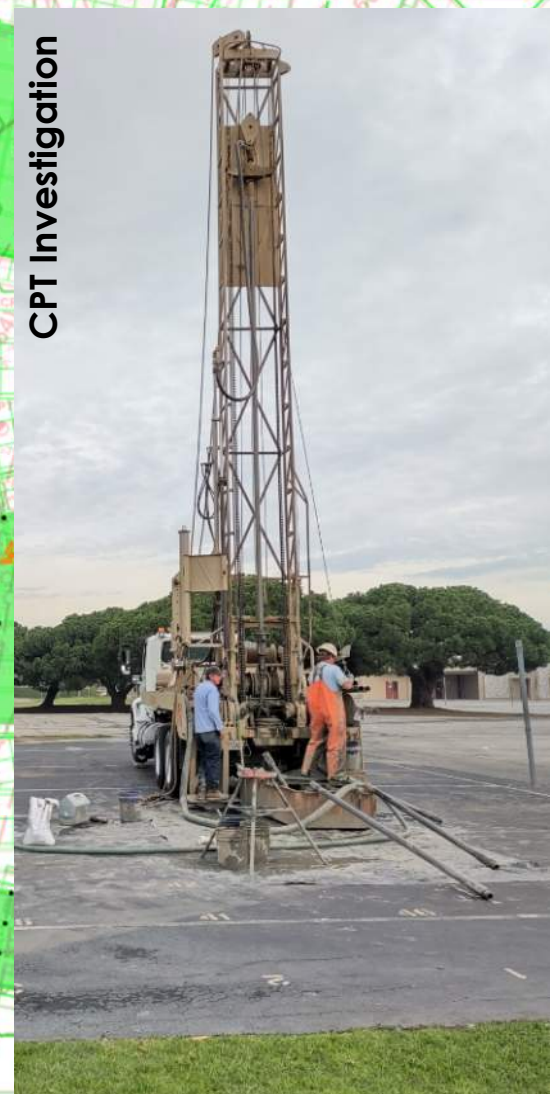
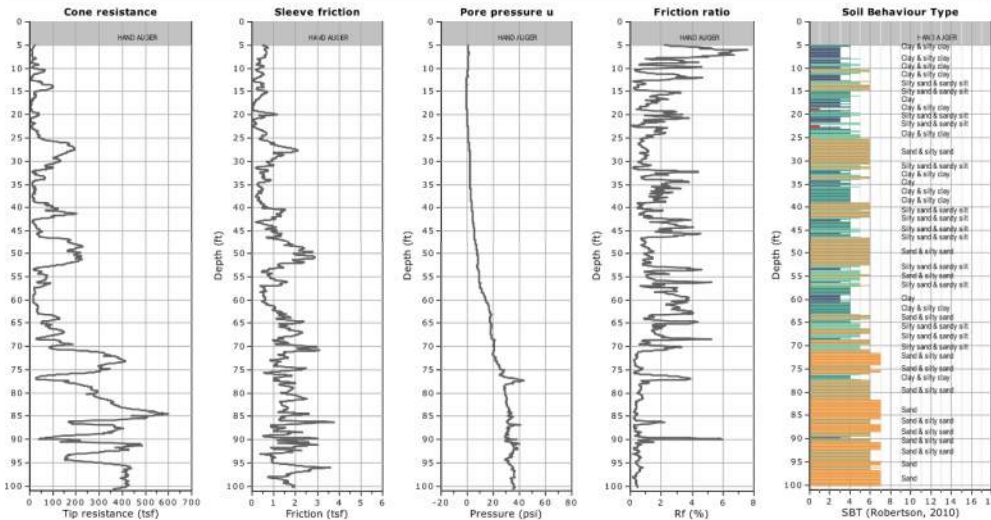
Test Piles

- CPT Investigation
- Rebar Fabrication
- Test Pile Installation
- Test Pile Curing
- Test Pile Testing

- Ph. 1 Pile Installation

Pile Testing Mobilization

Project: Petra Geosciences / SOWERS-R28R0659
 Location: 9300 Indianapolis Ave, Huntington Beach, CA



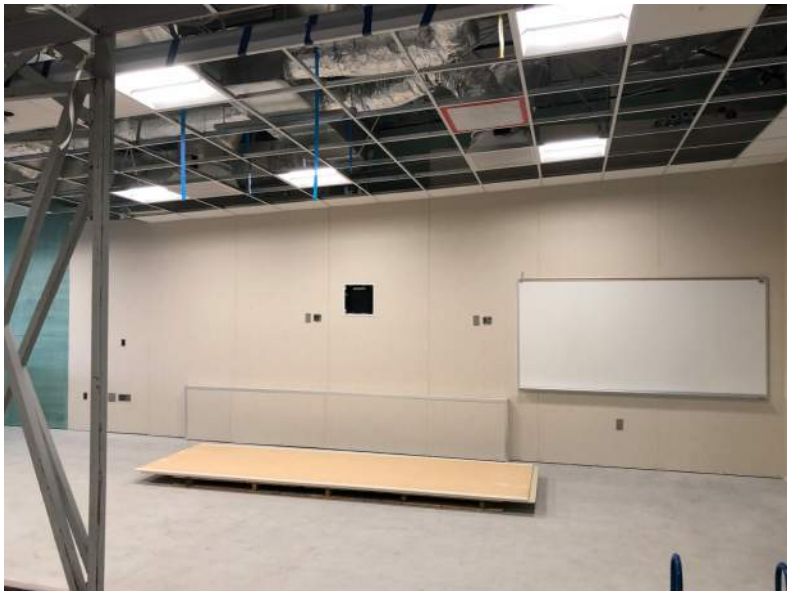
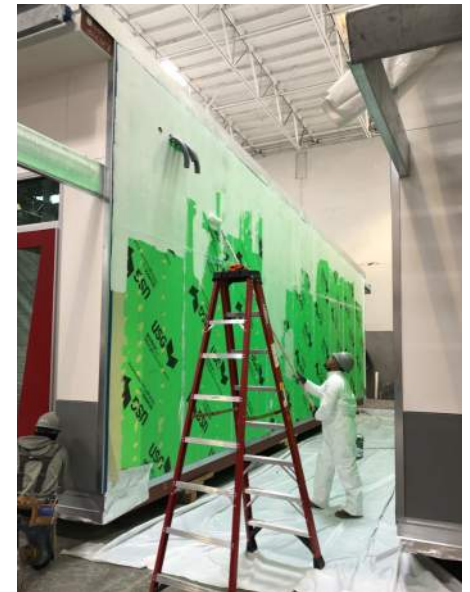
CPT Investigation

Status of Sowers Middle School Project



2. AMS Building Manufacturing Plant Site Visit

AMS BUILDINGS – FACTORY PROGRESS PHOTOS



Status of Sowers Middle School Project



3. Project Funding

TOTAL PROJECT ESTIMATE

\$71,658,253

Measure Q Funds

\$43,865,648*

State Bond Funds

\$4,072,728

Developer Fees

\$1,000,000

Gisler Sale Proceeds

\$22,719,877*

TOTAL PROJECT FUNDING

\$71,658,253

*includes estimated interest on funds



Q & A



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