## 2017-18 LCAP SUBMISSION

Board Update June 20, 2017

## Key Changes

- Additional teacher FTE funded through supplemental grant (G1, A2)
- Transition to SAI Model (G1, A2)
- Removal of web communication costs (G2, A2)
- Adjustments to site allocations (G3, A4)
- Increase in health services (G3, A5)

## Next Steps

- Inclusion of Infographic to Executive Summary
- County submission for formal approval
- Post final LCAP to website

Local Control Funding Formula (LCFF)	Local Control Accountability Plan (LCAP)
Basic Services     Academic Standards	ol Funding Formula (LCFF) provides d concentration (S&C) funding to mas are the only fund targeted to mes for all students - especially for routh, and low income students. untability Plan (LCAP) shows how re students - especially for low for the students of the students of the student dents - especially English learners, ml foster youth.
OVERVIEW	2017-18 LCAP AT-A-GLANCE
Line and a series of the serie	<ul> <li>In the second sec</li></ul>
NEW 2017-18 BUDGET ONE PAGERS One page summaries are included th is year in Appendix C of the LCAPacket. These summaries show all the funding: that supports LCAP Goals including: 1) LCFF Base (for all students), 2) LCFF Supplementary / Concentration (to help high need students ), and 3) Restricted crant Funding (for specific uses).	improve participation, feedback and collaboration in all areas. 3 Connections HBCSD intends to support academic success by providing access to a safe, supportive, and nurturing environment that promotes engagement and school connectedness. Funding for LCAP Goals Goal 1 is supported by 559,199,825.50 in total funding Goal 2 is supported by 5200,000.00 in total funding Goal 3 is supported by 5423,000.00 in total funding Supplementary & Concentration Funding by LCAP Goal Goal 1 \$1,489,239 Goal 2 50 Goal 3 \$423,000

## THANK YOU!

 Thank you for your continued support, guidance, and collaboration during the development our LCAP!