

Federal Funding 2020-2021

Amounts indicated are “planning amounts” sent from TEA and are subject to change.

Title I, Part A- School Improvement	\$365,348.00
Payroll Cost	\$306,048*
<i>Elem Counselor</i>	
<i>Certified Academic Language Therapist</i>	
<i>Classroom Teachers (3.5)</i>	
Contracted Services	
<i>Region 8 Coop Fee</i>	\$20,000
<i>Miller Contracting</i>	\$ 7,000
Supplies	\$32,200
Other Operating Costs	\$ 100
Title II, Part A – Teacher/Principal Training/Retention	
Payroll Cost	\$47,585*
<i>Class Size Reduction for 5th Grade</i>	
Title IV, Part A – SSAEP (Student Support & Academic Enrichment Grant)	
	\$26,249

Any funds from the following federal award programs do not come to our district but go straight to Region 8 Education Service Center as part of a Shared Services Arrangement.

Title 1, Part C-Migrant
Title III-Limited English Proficiency
Title IV-Safe and Drug-Free Schools

**Entire Salary/Salaries may or may not be covered from these funds*

State Funding 2020-21

State Compensatory Education	\$612,490
Career & Tech	\$889,515
Gifted/Talented	\$100,535
ESL	\$ 16,600
Dyslexia	\$130,996
Early childhood	\$112,299
CCMR	\$ 3,000