

DISTRICT "SHELL" SUBMISSION DATE: 2/21/11 (delete following Hearing)

KDE "SHELL" RESUBMISSION DATE: 3/8/11 and 3/14/11 and 3/16/11 (delete following Hearing)

KDE APPROVAL DATE: APRIL 2011 (target)

HOPKINS COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	-2%	<u>Student Enrollment</u>	<u>Capacity</u>
1. Secondary					
a. Hopkins County Central High School	Permanent	9-12 Center		1016/1000	
b. Madisonville North Hopkins High School	Permanent	9-12 Center		1061/817	
c. Anton Adolescent Day Treatment	Transitional	6-12 Center		n/a	
d. Hopkins County Career & Technology Center	Permanent	9-12 Center		n/a	
2. Middle					
a. Browning Springs Middle School	Permanent	6-8 Center		481/531	
b. James Madison Middle School	Permanent	6-8 Center		514/500	
c. South Hopkins Middle School	Permanent	6-8 Center		477/559	
d. West Hopkins Middle School	Permanent	6-8 Center		187/see Elem	
3. Elementary					
a. Earlington Elementary School	Permanent	PS-5 Center	392 327	327/392	
b. Grapevine Elementary School	Permanent	PS-5 Center	400 369	369/400	
c. Hanson Elementary School	Transitional	PS-5 Center	625 542	542/503	
d. Jesse Stuart Elementary School	Permanent	PS-5 Center	550 464	464/550	
e. Pride Elementary School	Permanent	PS-5 Center	471 386	386/438	
f. Southside Elementary School	Permanent	PS-5 Center	550 474	474/550	
g. West Hopkins Elementary School	Permanent	PS-5 Center	500 488	488/664	
h. West Broadway Elementary School	Permanent	PS-5 Center	597 403	403/500	
			4085 3453		

CAPITAL CONSTRUCTION PROJECTS (Schedule after the 2012 Biennium)

2b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes;

consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

1 New Elementary School 65,736 sf.
 600 Student capacity on a site to be determined to replace Hanson Elementary **\$12,989,434**

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1 Browning Springs Middle School 119,590 sf.
 Major Renovation to include: ADA parking and entry, guttering, ADA stage access and ADA seating in the gym \$225,508

2. Earlington Elementary School 47,675 sf.
 Major Renovation to include: floors & bases, canopies, roofing & guttering, interior painting, carpet, interior doors, ADA stage access, ceilings, asbestos removal, and demolition of mobile units. **\$3,839,021**

Construct:	1	Administrative suite	750 sf.	750 sf.	74%	\$200,270
	1	Standard classroom	800 sf.	800 sf.	74%	\$213,622
	1	Computer classroom	800 sf.	800 sf.	74%	\$213,622
	1	FRYSC	300 sf.	300 sf.	74%	\$80,108
	1	Art room	800 sf.	800 sf.	74%	\$213,622
	1	Music room	800 sf.	800 sf.	74%	\$213,622
	1	Kitchen expansion	500 sf.	500 sf.	74%	\$133,514
	1	Media Center expansion	1,200 sf.	1,200 sf.	74%	\$320,432
	4	Resource rooms	400 sf.	1,600 sf.	74%	\$427,243

3. Grapevine Elementary School 45,900 sf.
 Major Renovation to include: floors & bases, ceilings, interior painting, carpeting, marker & tack boards, casework, ADA door clearances, interior signage, door hardware, HVAC, plumbing & sprinklers, asbestos removal, and electrical. **\$2,449,495**

Construct:	4	Resource rooms	400 sf.	1,600 sf.	74%	\$427,243
	1	Kitchen	1,467 sf.	1,467 sf.	74%	\$391,729
	1	Cafeteria expansion	1,000 sf.	1,000 sf.	74%	\$267,027

4 Hopkins County Central High School 176,800 sf.
 Major Renovation to include: HVAC and electrical associated with the HVAC renovation. **\$1,447,316**

Construct:	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$408,659
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5	James Madison Middle School			79,315 sf.		
	Major Renovation to include: Roofing, HVAC and electrical associated with the HVAC renovation.					\$604,078
6.	Jesse Stuart Elementary School			61,590 sf.		
	Major Renovation to include: HVAC and electrical associated with the HVAC renovation.					\$319,792
Construct:	1	Art room	800 sf.	800 sf.	74%	\$213,622
	4	Resource rooms	400 sf.	1,600 sf.	74%	\$427,243
7	Madisonville North Hopkins High School			141,950 sf.		
	Major Renovation to include: site work to include sidewalks, HVAC, plumbing, sprinklers, electrical, gym floor, kitchen, cafeteria, art room, interior door hardware, casework, ceilings, floors, demolition of mobile units, and ADA clearances. Include; (2) toilets for FMD, ADA					\$5,762,578
Construct:	1	Auditorium	4,500 sf.	4,500 sf.	68%	\$1,436,691
	1	Computer lab	1,280 sf.	1,280 sf.	68%	\$408,659
	1	Media center expansion	2,000 sf.	2,000 sf.	68%	\$638,529
	7	Standard classrooms	750 sf.	5,250 sf.	68%	\$1,676,140
8.	Pride Elementary School			50,682 sf.		
	Major Renovation to include: Canopies, parking, corridor doors, ADA access, floors & base, interior painting, ceilings, exterior masonry, interior signage, casework, marker & tack boards, demolition of mobile units, HVAC, plumbing & sprinklers, asbestos removal, ADA classroom renovations, and electrical. Subdivide (1) double sized Resource Rooms into (2) Model Program sized Resource Rooms.					\$1,466,371
Construct:	1	Administrative suite	900 sf.	900 sf.	74%	\$240,324
	1	Cafeteria expansion	1,000 sf.	1,000 sf.	74%	\$267,027
	1	Art room	800 sf.	800 sf.	74%	\$213,622
	1	Music room	800 sf.	800 sf.	74%	\$213,622
	1	Kitchen	2,200 sf.	2,200 sf.	74%	\$587,459
	4	Resource rooms	400 sf.	1,600 sf.	74%	\$427,243
	1	FRYSC	300 sf.	300 sf.	74%	\$80,108
9	South Hopkins Middle School			69,545 sf.		
	Major Renovation to include: ADA access, asbestos removal, door hardware, gym floor, interior doors, plumbing and sprinklers, lighting, electrical and HVAC.					\$5,562,586
Construct:	1	Kitchen expansion	400 sf.	400 sf.	71%	\$114,986
	1	Administrative expansion	500 sf.	500 sf.	71%	\$143,732
10.	Southside Elementary School			61,590 sf.		

Major Renovation to include: HVAC and electrical associated with the HVAC renovation.					\$319,492	
Construct:	1	Art room	800 sf.	800 sf.	74%	\$213,622
	1	Preschool room	825 sf.	825 sf.	74%	\$220,297

11 West Broadway Elementary School 44,670 sf.

Major Renovation to include: site work to include sidewalks, interior work to include, ceilings, doors, lighting, plumbing, HVAC, sprinklers asbestos removal and electrical. Renovate (1) extra classrooms into (2) Resource Rooms

\$1,760,952

Construct:	4	Resource room	400 sf.	1,600 sf.	74%	\$427,243
	1	Cafeteria expansion	1000 sf.	1,000 sf.	74%	\$267,027
	1	Preschool classroom	825 sf.	825 sf.	74%	\$220,297
	1	Art room	800 sf.	800 sf.	74%	\$213,622
	1	Administrative suite	1000 sf.	1,000 sf.	74%	\$267,027
	1	Kitchen expansion	1200 sf.	1,200 sf.	74%	\$320,432

12. West Hopkins School 73,290 sf.

Major Renovation to include; parking, roofing, door hardware , interior paint, locker room showers, gym floor, ceilings, exterior masonry, interior signage, casework, lighting, ADA stage access, mobile units demolition, , HVAC, electrical, and plumbing.

\$6,591,265

Construct:	1	Kitchen addition	2,000 sf.	2,000 sf.	74%	\$534,054
	1	Administrative expansion	300 sf.	300 sf.	74%	\$80,108
	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$220,297
	4	Standard classrooms	800 sf.	3,200 sf.	74%	\$854,486
	1	Resource room	400 sf.	400 sf.	74%	\$106,811
	1	Computer Classroom	800 sf.	800 sf.	74%	\$213,622

2d. KERA Strands New Additions: Preschool, SBDM offices, & Conf., Fam. Res.

Eff. % Cost Est.

1. Preschool Center 33,345 sf.

Construct a new 300 student preschool center on a site to be determined **\$6,588,972**

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office

Construct a new central office facility. 24,000 sf. 74% \$6,577,297

2. Central Maintenance

Construct a new central maintenance facility. 7,500 sf. 74% \$1,119,932

3. Central Bus Garage			6,600 sf.			
Major renovation to bus garage facility.						\$1,789,000

DISTRICT NEED	\$74,171,754
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. District						
Construct:	1	Swimming Pool	##### sf.	17,500 sf.	68%	\$5,587,132
2. Hopkins County Central High School						
Construct:	1	Auxiliary Gym	7,500 sf.	7,500 sf.	68%	\$2,394,485
3. Madisonville North Hopkins High School						
Construct:	1	Auxiliary Gym	7,500 sf.	7,500 sf.	68%	\$2,394,485
	1	Greenhouse	1,800 sf.	1,800 sf.	68%	\$574,676
4. Madisonville North Hopkins High School				141,950 sf.		
Construct:	1	Administrative expansion	1,000 sf.	1,000 sf.	68%	\$319,265
5. South Hopkins Middle School				69,545 sf.		
Construct:	1	Reconstruct concessions	100 sf.	100 sf.	71%	\$28,746