Homer Central School District

Capital Project Scope/Tentative Timeline Thank you to our supportive community!

December 14, 2021









Project Schedule



Pre-Construction / Design Phase

December 2021 – July 2022 Construction Document Development

August 2022 - December 2022 New York State Education Dept. (NYSED) Review &

January 2023 Approval Period

February 2023 NYSED Approval (anticipated)

February / March 2023 Document Completion, Printing, Project Advertised for Bid

March 2023 Bid Process and Award of Bids

Construction Phase

April / May 2023 Execute Contracts, Shop Drawings & Submittals, Material Procurement

May 2023 – November 2024 Construction

Pre- Referendum	Construction Doc Developmen		NYSED Review		Bid Process	Co	Construction (Potential Phase 1 Summer 2022)					Closeout
Sep 2021 Dec	2021 Mar 2022	Jun 2022	Sep 2022	Dec 2022	Mar 2023	Jun 2023	Sep 2023	Dec 2023	 Mar 2024	Jun 2024	Sep 202	4 Dec 2024



Preconstruction / Design Phase



- December 2021 July 2022 Construction Document Development
- August 2022 December 2022 NYSED Review & Approval Period (currently 4-12 weeks, but not expected to remain this low)
- January 2023 NYSED Approval (Anticipated)
- February 2023 Document Completion, Printing & Advertisement for Bids
- February / March 2023: Bid Process
- March 2023: Award of Bids







Design Process

Schematic Design (SD) - Documents are +/- 25% Complete at this point.

- The purpose of this phase is to translate the project program into physical drawings of space.
- The project team determines the areas, physical requirements and relationships of all the required building spaces and components.
- A complete description of building systems (structural, mechanical, HVAC, plumbing and electrical), interior and exterior finishes and the building site.
- The schematic drawings—floor plans, site plans and elevations—are reviewed and refined for functionality, usability, required adjacencies, code compliance, security, safety and aesthetics.

Design Development (DD) - Documents are +/- 65% Complete at this point.

 In design development, the schematic plans and elevations are reviewed, revised and expanded to incorporate all the details and specifications required for construction.

Construction Documents (CD) – Documents are 100% Complete at this point.

- Compliance with all applicable state and federal codes and statutes.
- Compliance with NYSED standards.
- Verification of the building site conditions.
- Constructabilitereview







SED Review / Approval





The process takes 4-12 weeks depending on the number of projects statewide are currently under review.

If there is a large estimated review time the district can choose to have the project reviewed by a third party.

Once the documents have been reviewed the NYSED Project Manager will do a final review and sign off.





Construction



- April May 2023: Construction Phase Start
 - Execute Prime Contracts
 - Submittal Process begins Shop Drawings and Product Submittals
 - Begin Procurement of Materials

May 2023 - November 2024: Construction Period

 Duration is approximate – dependent on scope of work and availability of building space for separated and contained construction operations during the School year.

November - December 2024: Closeout Process

Punch List Completion





Homer CSD Capital Improvement Project Elementary School NO PARKING **SITE IMPROVEMENTS** Asphalt Improvements to Parking Lots & Drives • Parking Lot & Sidewalk Expansions • Replace Perimeter Fence • Playground Improvements **BUILDING IMPROVEMENTS** Toilet Room Renovations Roof Replacement • Boiler Replacements • Fire Alarm Upgrades ADA Enhancements Window Replacements • Security Enhancements





Homer CSD Capital Improvement Project Intermediate/Junior High School **SITE IMPROVEMENTS** Asphalt Improvements to Parking Lots & Drives • Parent Drop-Off & Parking Redesign Sidewalk Improvements Playground Improvements **BUILDING IMPROVEMENTS** Toilet Room Renovations Roof Replacement Nurses Suite Renovations • Jr. High Library & Gymnasium Renovations Window Replacements • Corridor Locker Replacement ADA Enhancements Mechanical System Enhancements REGEREFF IN CERTALEFEER LA CELLEGISTA ELECTE



Homer CSD Capital Improvement Project High School **PROPOSED SCOPE OF WORK SITE IMPROVEMENTS** Asphalt Improvements to Parking Lots & Drives • Parent Drop-Off & Parking Redesign • Sidewalk Improvements • Bus Loop Expansion **BUILDING IMPROVEMENTS** Toilet Room Renovations Roof Replacement • Exterior Improvements • Bus Garage Renovations • Press Box Replacement

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THIS PROJECT WILL HAVE NO TAX IMPACT

LECHASE



Project Planning Team

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Facilities Committee Members

Garry Herbert

Jeff Robbins HUNT
Josh Bezio HUNT
Laird Updyke LeChase
Lee Stepp LeChase

Thomas Turck Superintendent

Michael J. Falls Assistant Superintendent for Management Jeffrey Evener Assistant Superintendent of Instruction

Scott Cavellier Assistant Director of Facilities III

Chris Moore Director of Special Education

LeChase

Josh Finn Chief Information/Technology Officer

Todd Lisi Athletic Director

Chuck Tummino Homer BOE Luke Morenus Homer BOE

Douglas VanEtten HS Principal

Jim McGory HS Assistant Principal

Kara Schneider JH Principal Doug Pasquerella ES Principal

Connie Martin INT Reading Teacher Douglas Jennings Buildings and Grounds

Michael Norris ES teacher

Support Partners

Hunt Engineers, Architects, & Surveyors

LeChase Construction

Harris Beach Fiscal Advisors

NYSIR



Thank you for investing in the future of our district!



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