

**HARTSELLE CITY SCHOOLS
2023 BUDGET
PROPOSED BUDGET REPORTS (P-I & P-II)**

SUPPLEMENTAL INFORMATION TO PROPOSED FY 2023 BUDGET

P-I REVENUE & EXPENDITURES FOR TOTAL GOVERNMENT

P-II REVENUE & EXPENDITURES BY COST CENTER

COST CENTERS

0005	Barkley Bridge Elementary
0010	Crestline Elementary
0020	F. E. Burleson Elementary
0025	Hartselle Intermediate
0030	Hartselle Junior High
0040	Hartselle High
3800	Career Tech
8000	Central Office
8110	Instructional Services
8210	Student Support Services
8212	Mental Health Services Coordinator
8220	Instructional Staff Support
8240	Health Services
8280	Gifted
8290	Special Education
8300	Maintenance
8310	Security Services
8320	Building Services
8350	Vehicle Services
8410	Transportation
8471	Preschool
8610	Board of Education
8620	Superintendent
8621	Assistant Superintendent
8622	Director of Operations
8623	Elementary Curriculum Coordinator
8624	Secondary Curriculum Coordinator
8630	Finance
8643	Human Resources
8650	Technology
8690	Indirect Costs
9200	Debt Service