HARTSELLE CITY SCHOOLS FISCAL YEAR 2023 INDEX

PREFACE MISSION STATEMENT

TAB 1

BUDGET INFORMATION GLOSSARY OF TERMS RESPONSE TO REVIEW OF PROPOSED FY 2023 BUDGET

TAB 2

GENERAL INFORMATION
ORGANIZATIONAL CHART
BUDGET SUMMARY
FOUNDATION PROGRAM ALLOCATION
LEA UNIT BREAKDOWN
LEA SYSTEM ALLOCATIONS

TAB 3

SUPPLEMENTAL INFORMATION TO PROPOSED FY 2023 BUDGET P-I REPORTS
P-II REPORTS

TAB 4

SALARY SCHEDULES

TAB 5

BUDGET PRESENTATION