District Improvement Plan

2018-2019 School Year

Committee Members - Planning and Decision Making

N a m e	Title	Campus / District	Term Ends
Nixon, Gerald	Superintendent	Hardin ISD	
Jones, Cami	Curriculum Director	Hardin ISD	5-2019
Jackson, Paula	ES Principal	Hardin Elementary School	5-2019
Stein, Jennifer	JH Principal	Hardin Jr High School	5-2019
Moss, Cindy	HS Principal	Hardin High School	5-2019
Jackson, Tracy	ES Teacher	Hardin Elementary School	5-2019
Lewis, Becky	ES Teacher	Hardin Elementary School	5-2019
Hebert, Laura	JH Teacher	Hardin Jr High School	5-2019
Taylor, Tracy	Special Education Teacher	Hardin High School	5-2019
Henry, Betsy	Counselor	Hardin Jr High School	5-2019
Williamson, Shawna	Parent	Hardin ISD	5-2019
Fregia, Milton	Parent	Hardin ISD	5-2019
Frewin, Carol	Community Representative	Hardin ISD	5-2019
Hines, Tony	Community Representative	Hardin ISD	5-2019
Crump, Marla	Business Representative	Hardin ISD	5-2019
Rives, DeAnn	Business Representative	Hardin ISD	5-2019
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N a m e	Title	Campus / District
Nixon, Gerald	Superintendent	Hardin ISD
Jones, Cami	Homeless Liaison	Hardin ISD
Lee, Michelle	Chief Financial Officer	Hardin ISD
Catchings, Tom	Attendance Coordinator	Hardin ISD
Jackson, Paula	ES Principal	Hardin Elementary School
Stein, Jennifer	JH Principal	Hardin Jr High School
Moss, Cindy	HS Principal	Hardin High School
Dumas, Raymond	ES Asst. Principal	Hardin Elementary School
Firmin, Kira	ES Asst. Principal	Hardin Elementary School
Scott, Ronald	JH Asst. Principal	Hardin Jr High School
Schweers, Kevin	Discipline Coordinator	Hardin High School
Donahoe, Nancy	Content Specialist	Hardin Elementary School
Taylor, Tracy	Content Specialist	Hardin High School
Booker, Venus	ES Special Program Coordinator	Hardin Elementary School
Henry, Betsy	JH Special Program Coordinator	Hardin Intermediate School
Booker, Venus	ES Counselor	Hardin Elementary School
Henry, Betsy	JH Counselor	Hardin Jr High School
Waller, Melissa	HS Counselor	Hardin High School
Aleman, Gloria	HS Counselor Secretary	Hardin ISD
Rodgers, Sherita	ES Nurse	Hardin Elementary School
Cain, Laura	JH/HS Nurse	Hardin High School
Hobson, Kayla	JH Nurse Aide	Hardin Jr High School
Lyons, Beth	Library Aide	Hardin Elementary School
Brashear, Bryn	Library Aide	Hardin Jr High School

Name	Title	Campus / District
Lazard, Holli	PK Teacher	Hardin Elementary School
Flores, Melissa	PK Teacher	Hardin Elementary School
Jackson, Tracy	PK Teacher	Hardin Elementary School
Goudeaux, Penny	PK Aide	Hardin Elementary School
Wells, Christine	Reading/Dyslexia Interventionist	Hardin Elementary School
Rosin, Beth	Lab Aide	Hardin Elementary School
Murphy, Shawndra	ELA Teacher	Hardin Jr High School
Sexton, Annice	ELA Teacher	Hardin Jr High School
Hamilton, Janice	ELA Teacher	Hardin Jr High School
Gears, Sara	ELA Teacher	Hardin Jr High School
Fregia, Tina	Lab Teacher	Hardin Jr High School
Lowry, Debbie	Lab Teacher	Hardin Jr High School
Weaver, Sandra	Lab Teacher	Hardin Jr High School
Anderson, Brent	Lab Teacher	Hardin Jr High School
Koen, Frances	Lab Teacher	Hardin Jr High School
Dickey, James	Lab Teacher	Hardin Jr High School
Naylor, Kayla	Lab Teacher	Hardin Jr High School
Luna, Enrique	Lab Teacher	Hardin Jr High School
Meredino, Jared	Math Teacher	Hardin High School
Fielder, Kelly	ELA Teacher	Hardin High School
Frautschi, Sondra	Lab Aide	Hardin High School
Reescano, Charlotte	Lab Aide	Hardin High School
Cathchings, Tom	Mentor Teacher	Hardin High School
Mealer, Jonathan	Dual Credit Teacher	Hardin High School

Name	Title	Campus / District
Nichols, Ed	Ag Teacher	Hardin High School
Haynes, Larry	Athletic Director	Hardin ISD
Beck, Brian	Athletic Director	Hardin Jr High School
Nolan, Mary Beth	PE Teacher	Hardin Elementary School
Pavliska, Kyle	Coach	Hardin Jr High School
Snell, Regina	Coach	Hardin Jr High School
Collins, Dusty	Coach	Hardin Jr High School
Clark, Robert	Coach	Hardin Jr High School
Schweers, Kevin	Coach	Hardin Jr High School
Balch, Danny	PE Teacher	Hardin High School
Reescano, Charlotte	Coach	Hardin High School
Rosin, Beth	Technology Teacher	Hardin Elementary School
Anderson, Brent	Technology Teacher	Hardin Jr High School
Gallegos, Belvia	Technology Teacher	Hardin High School
Firmin, Steven	Technology Teacher	Hardin High School
Zamazal, Glenn	JH/HS Band Director	Hardin Intermediate School
Tantillo, Meagan	JH/HS Band Director Assistant	Hardin High School
Collins, Lisa	Speech Pathologist	Hardin ISD
Feirbend, Vernon	Special Education Coordinator	Hardin ISD
Richardson, Mindy	Special Education Teacher	Hardin Elementary School
Caruso, Mistie	Special Education Teacher	Hardin Elementary School
Anderson, Brent	Special Education Teacher	Hardin Jr High School
Pickett, Deborah	Special Education Teacher	Hardin High School
Ringer, Paula	ISS Teacher	Hardin High School

Hardin ISD 2018-2019

N a m e	Title	Campus / District
Fisher, Stephanie	Character Education Paraprofessional	Hardin Elementary School
Hamilton, Janice	UIL Coordinator	Hardin Jr High School
Goodwin, Christian	GED Teacher	Hardin High School

Hardin ISD 2018-2019

Attendance

Attendance Goal: 97%

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
All Students	93.20	93.90	94.20	94.90	95.70	96.00	95.20	95.60	95.40	94.90	94.70
African American	94.80	94.50	95.70	95.20	96.30	96.70	96.50	96.60	96.50	96.30	96.10
American Indian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.50
Economically Disadvantaged	90.60	93.50	93.60	94.20	95.20	95.20	94.60	95.00	94.60	93.90	94.40
English Language Learners	95.40	97.30	97.30	97.80	97.40	97.60	96.90	97.70	96.80	96.80	96.40
Hispanic	94.70	95.20	95.00	96.20	96.60	96.30	96.00	96.60	96.30	95.70	95.70
Special Education	90.60	92.30	93.50	94.30	95.00	94.90	95.00	95.50	94.80	92.40	92.60
Two or More Races	0.00	0.00	0.00	96.70	93.80	94.10	93.00	94.30	94.10	94.70	94.00
White	93.00	93.70	94.00	94.80	95.60	96.00	95.10	95.40	95.20	94.70	94.50

Hardin ISD 2018-2019

Dropouts

Dropouts Goal: 0%

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
All Students	1.30	1.30	1.30	1.10	0.80	0.30	0.00	0.50	0.00	0.00	0.00
African American	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Economically Disadvantaged	0.90	0.50	0.90	0.40	0.00	0.60	0.00	0.00	0.00	0.00	0.00
Hispanic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Education	4.40	5.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Two or More Races	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
White	1.40	1.50	1.50	1.30	0.00	0.00	0.00	0.70	0.00	0.00	0.00

STAAR

Grade:4th, 7th	STAAR Writing								
	2013	2014	2015	2016	2017	2018	2019	2020	2021
All Students	57.00	74.00	74.00	65.00	61.00	60.00	73.33	86.67	100.00
African American	0.00	0.00	0.00	0.00	31.00	0.00	54.00	77.00	100.00
Economically Disadvantaged	51.00	75.00	67.00	60.00	49.00	0.00	66.00	83.00	100.00
English Language Learners	0.00	0.00	0.00	50.00	0.00	0.00	66.67	83.33	100.00
Hispanic	60.00	79.00	59.00	78.00	46.00	0.00	64.00	82.00	100.00
Special Education	0.00	47.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00
White	58.00	74.00	75.00	63.00	67.00	61.00	74.00	87.00	100.00

Grade:5th, 8th-12th	STAAR Science	•							
	2013	2014	2015	2016	2017	2018	2019	2020	2021
All Students	81.00	85.00	77.00	76.00	73.00	72.00	81.33	90.67	100.00
African American	0.00	0.00	0.00	73.00	80.00	0.00	86.67	93.33	100.00
Economically Disadvantaged	79.00	78.00	73.00	68.00	67.00	64.00	76.00	88.00	100.00
English Language Learners	0.00	0.00	0.00	63.00	46.00	0.00	64.00	82.00	100.00
Hispanic	79.00	83.00	76.00	73.00	64.00	0.00	76.00	88.00	100.00
Special Education	40.00	79.00	89.00	46.00	28.00	0.00	52.00	76.00	100.00
White	82.00	85.00	77.00	76.00	75.00	72.00	81.33	90.67	100.00

Grade:3rd-12th All Subjects

STAAR

	2013	2014	2015	2016	2017	2018	2019	2020	2021
All Students	73.00	77.00	78.00	71.00	70.00	70.00	80.00	90.00	100.00
African American	64.00	72.00	73.00	55.00	47.00	0.00	64.67	82.33	100.00
American Indian	0.00	0.00	0.00	88.00	45.00	0.00	63.33	81.67	100.00
Economically Disadvantaged	68.00	73.00	72.00	64.00	61.00	62.00	74.67	87.33	100.00
English Language Learners	45.00	69.00	40.00	55.00	46.00	0.00	64.00	82.00	100.00
Hispanic	69.00	76.00	73.00	69.00	63.00	68.00	78.67	89.33	100.00
Special Education	40.00	60.00	64.00	35.00	27.00	0.00	51.33	75.67	100.00
Two or More Races	65.00	78.00	100.00	78.00	65.00	66.00	77.33	88.67	100.00
White	75.00	77.00	79.00	72.00	72.00	72.00	81.33	90.67	100.00

Grade:3rd-12th	STAAR Mathematics
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	2016	2017	2018	2019	2020	2021
All Students	72.00	74.00	74.00	82.67	91.33	100.00
African American	61.00	57.00	0.00	71.33	85.67	100.00
Economically Disadvantaged	65.00	66.00	66.00	77.33	88.67	100.00
English Language Learners	52.00	50.00	0.00	66.67	83.33	100.00
Hispanic	75.00	70.00	72.00	81.33	90.67	100.00
Special Education	33.00	32.00	0.00	54.67	77.33	100.00
Two or More Races	64.00	68.00	0.00	78.67	89.33	100.00
White	72.00	75.00	75.00	83.33	91.67	100.00

STAAR

Grade:3rd-12th	STAAR Reading	
	2013	

	2013	2014	2015	2016	2017	2018	2019	2020	2021
All Students	77.00	76.00	79.00	68.00	67.00	68.00	78.67	89.33	100.00
African American	69.00	67.00	74.00	44.00	38.00	0.00	58.67	79.33	100.00
Economically Disadvantaged	71.00	72.00	74.00	61.00	59.00	59.00	72.67	86.33	100.00
English Language Learners	39.00	57.00	44.00	58.00	42.00	0.00	61.33	80.67	100.00
Hispanic	69.00	71.00	72.00	62.00	61.00	58.00	72.00	86.00	100.00
Special Education	49.00	65.00	66.00	29.00	23.00	0.00	48.67	74.33	100.00
Two or More Races	69.00	89.00	100.00	75.00	67.00	63.00	75.33	87.67	100.00
White	79.00	76.00	81.00	71.00	70.00	70.00	80.00	90.00	100.00

Grade:8th-12th **STAAR Social Studies**

	2013	2014	2015	2016	2017	2018	2019	2020	2021
All Students	65.00	81.00	72.00	80.00	72.00	79.00	86.00	93.00	100.00
Economically Disadvantaged	60.00	76.00	63.00	74.00	59.00	72.00	81.33	90.67	100.00
Hispanic	56.00	71.00	75.00	67.00	73.00	96.00	97.33	98.67	100.00
Special Education	0.00	0.00	0.00	67.00	0.00	0.00	78.00	89.00	100.00
White	67.00	83.00	68.00	83.00	74.00	77.00	84.67	92.33	100.00

Grade:9th-12th **STAAR Mathematics**

STAAR

	2013	2014
All Students	76.00	75.00
Economically Disadvantaged	71.00	71.00
Hispanic	75.00	79.00
White	78.00	75.00

About Hardin ISD

Mission Statement:

The Hardin Independent School District produces students who have pride in their community and are prepared to be cooperative, productive, and creative problem solvers ready to fully participate in the social, economic, and educational opportunities of their state and nation.

Vision:

Building a Better Hardin, One Student at a Time

Grade Span:

EE - 12

Enrollment:

1,430

Accountability Ratings:

2018 State Accountability Ratings:

Overall Accountability Rating: C

- Student Achievement Rating: C
- School Progress Rating: C
- Academic Growth Rating: C
- Relative Performance Rating: D
- Closing the Gaps Rating: F
- * Hardin High School: Met Standard
- * Hardin Junior High: Met Standard
- * Hardin Intermediate: Met Standard
- * Hardin Elementary: Improvement Required

Demographics

2017 - 2018 Enrollment:

0 - Early Childhood (4 years old)

60 – Prekindergarten

99 - Kindergarten

97 - First Grade

114 - Second Grade

146 - Third Grade

122 - Fourth Grade

128 – Fifth Grade

100 - Sixth Grade

100 - Seventh Grade

103 - Eighth Grade

82 - Ninth Grade

107 - Tenth Grade

75 - Eleventh Grade

73 - Twelfth Grade

2017 - 2018 Ethnic Distribution:

46 (3.3%) – African American

177 (12.6%) - Hispanic

1,130 (80.4%) - White

14 (1.0%) - American Indian

4 (0.3%) - Asian

0 (0.0%) - Pacific Islander

35 (2.5%) - Two or More Races

2017 - 2018 Student Groups:

725 (51.6%) - Economically Disadvantaged

28 (2.0%) - English Learners

12 (0.7%) – Students with Disciplinary Placements

654 (46.5%) - Students Meeting "At-Risk" Criteria

2017 - 2018 Student Enrollment by Program:

28 (2.0%) - Bilingual/ESL Education

325 (23.1%) - Career and Technical Education

39 (2.8%) – Gifted and Talented Education

97 (6.9%) - Special Education

2017 - 2018 Students per Teacher:

- 19.3 Kindergarten
- 16.3 Grade 1
- 18.4 Grade 2
- 20.4 Grade 3
- 20.0 Grade 4
- 21.0 Grade 5
- 15.3 Grade 6
- 13.6 English/Language Arts
- 17.5 Foreign Languages
- 13.5 Mathematics
- 16.3 Science
- 15.8 Social Studies

Federal Requirements - Schoolwide Program

ESSA requires three elements that are essential for effective implementation of a schoolwide program.

In accordance with the revised (12/10/15) Section 1114(b)(1) of Title I, Part A Statute, a Schoolwide program shall include the following federally required elements:

- 1. Conduct a comprehensive needs assessment (SWP CNA) Schoolwide Comprehensive Needs Assessment. (Section 1114(b)(6))
 - a. Includes academic achievement of students.
 - b. Needs of students who are failing, or are at-risk of failing, to meet State standards.
 - c. Barriers for educators, students and parents.
- 2. Prepare a comprehensive schoolwide plan (SWP CIP) Campus Improvement Plan. (Section 1114(b))
 - a. Provide opportunities for all children to meet the challenging state academic standards.
 - b. Instructional strategies that strengthen the academic program in the school.
 - c. Increase the amount and quality of learning time.
 - d. Address the needs of all students in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards.
 - e. Includes the involvement of Parents, Community members, Teachers, Principal, Other school leaders.
 - f. Regular monitoring and revision as necessary based on student needs.
 - g. Available to the LEA, parents, and the public, in an understandable and uniform format and, to the extent practicable, provided in a language that the parents can understand.
- 3. Conduct outreach to parents and family members and implement programs, activities, and procedures for the involvement of parents and family members in programs (SWP SPFE) School Parent and Family Engagement Requirements. (Section 1116(b-c))
 - a. School Parent and Family Engagement Policy.
 - b. Shared Responsibilities for High Student Academic Achievement.
 - c. Building Capacity for Involvement.

Federal Requirements - Schoolwide Program Elements

Hardin ISD conducts Title I Schoolwide Programs on the campuses. The Schoolwide Elements are addressed in the District Improvement Plan under the following goals.

- 1. Conduct a Schoolwide Comprehensive Needs Assessment (SWP CNA).
- * Hardin ISD reviewed/revised the CNA on January 15, 2019.
- Goal #2: District Performance Objectives Strategy
- Goal #2: Foundation Program
- Goal #2: Accelerated Instruction Strategy
- Goal #5: Professional Development Program Strategy
- Goal #6: Technology Needs Assessment Strategy
- 2. Prepare a comprehensive Campus Improvement Plan (SWP CIP).
- * Hardin High ISD reviewed/revised the DIP on January 15, 2019. The Plan was reviewed by the Campus Principals—Paula Jackson, Jennifer Stein, and Cindy Moss; District Coordinator of Curriculum, Cami Jones; and the District Board Members. The DIP is available on the district website and distributed in English.
- Goal #2: Foundation Program
- Goal #2: Early Intervention Program Strategy
- Goal #2: Accelerated Instruction Strategy
- Goal #3: Dropout Prevention Program Strategy
- Goal #4: Career Guidance and Counseling Strategy
- Goal #4: Career and Technical Education Strategy
- Goal #5: Professional Development Program Strategy
- Goal #6: Technology Integrated Curriculum Strategy
- Goal #7: Safe Schools Initiatives Strategy
- Goal #7: Counseling Responsive Services Strategy
- 3. Implement School Parent and Family Engagement Requirements (SWP SPFE).
- * The Parent and Family Engagement Policy was developed/reviewed by the former Executive Director of Curriculum, Adam Hile. The Policy is available on the district website and distributed in the Student Handbook in English and Spanish. Printable versions made available upon request. Parent and Family Engagement Meetings are held during the week in the evenings at the administration office.
- Goal #1: Parent and Family Engagement Strategy
- Goal #1: Shared Responsibility for High Student Academic Achievement Strategy
- Goal #1: Building Capacity for Involvement

Comprehensive Needs Assessment

Revised/Approved: September 06, 2018

Student Academic Achievement

Student Academic Achievement Summary

See attached TAPR

Hardin ISD received a State Accountability Rating of "C" from TEA in 2018. The "C" Rating requires that the district met acceptable performance for the target score on Student Achievement, and/or Student Progress, Closing Performance Gaps, and Postsecondary Readiness.

Student Academic Achievement Strengths

Reading/ELA: 68% of all students met the passing standard on the STAAR Reading/ELA tests. Passing rates for other student groups ranged from 70% for White students to 59% for Economically Disadvantaged students.

Math: 74% of all students met the passing standard on the STAAR Math tests. Passing rates for other student groups ranged from 75% for White students to 66% for Economically Disadvantaged students.

Writing: Fourth and seventh grade students participated in the STAAR Writing test. 60% of all students met the passing standard on the STAAR Writing tests. Other student groups were too small in count to report a percentage those that met passing standard. 61% of White students met the passing standard

Science: Fifth and eighth through twelfth grade students participated in the STAAR Science tests. 72% of all students met the passing standard on the STAAR Science tests. Passing rates for other student groups ranged from 77% for White students to 64% for Economically Disadvantaged students.

Social Studies: Eighth through twelfth grade students participated in the STAAR Social Studies Tests. 79% of all students met the passing standard. Passing rates for other student groups ranged from 77% for White students to 72% for Economically Disadvantaged students.

Interventions:

Hardin ISD has programs at every grade level in place to address the identified needs of its students. Studenst who need additional support or have difficulty passing the STAAR tests will qualify to receive additional assistance through the following programs:

- Prekindergarten program for eligible students
- Tutorials for grades K-12
- Summer School Credit Recovery Program for grades 5-12
- Reading Interventions for PK-4
- Reading/Math Lab for grades K-5 and 6-8 and 9-12
- Double Block ELA classes for grades 6-7
- Math Interventions for grades 9-12
- Math Lab for grades 9-12
- Inclusion Support for LEP students

The addition of new ESL students at the Hardin Junior High campus raises the need to implement technology such as portable electronic devices into instruction to accelerate the development of language skills and narrow the achievement gap between English Language Learners (ELLs) and non-ELLs

Attendance:

Attendance rates decreased slightly from 94.9% in 2015-2016 to 94.7% in 2016-2017. Hardin ISD has several activities and incentives in place that are designed to increase student attendances. These include attendance incentive field trips, parent notifications, and counseling services.

Dropout Rate:

The dropout rate for seventh through twelfth grade remained at 0% in 2017-2018. Several programs including parental involvement activities and counseling programs are in place to maintain and achieve a 0% dropout rate for all students and all student groups.

District Processes & Programs

District Processes & Programs Summary

Faculty and Staff:

Staff in Hardin ISD are surveyed annually to determine areas of need with regards to retention and staff development needs. The community feel of Hardin is a positive recruitment and retention strategy. As the district continues to grow, additional recruitment opportunities should be developed to attract high-quality candidates and to attract candidates so the demographics of staff mirror that of the student population. Professional development is encouraged for the staff, particularly focusing on areas where students are low performing. Locla and supplemental funds provede opportunities for travel to conferences.

Organizational and Administrative:

Hardin ISD is focused on student achievement through data-driven decision making and ensuring high quality staff are hired and retained. The five goals of the district are focused on ensuring students are provided an education that prepares them for college, career, or a variety of post-secondary options. As the district continues to grow, and new facilities are opened within the next year, long-range planning is needed to determine future needs with regards to instructional spaces, athletic facilities, and fine arts performance spaces.

Instrucational and Curricular:

Teachers in Hardin ISD utilize TEKS Resource System as a guide in making curricular decisions. Ongoing lesson planning and monitoring of formative assessment data assists teachers in meeting individual student needs. State-adopted curriculum resources are implemented in all courses in order to provide teaches and students with TEKS-aligned resources. Supplemental resources are provided for most courses in order to provide students with additional skills and application practice.

Hardin ISD provides a technology-rich environment on all of the campuses in order to support instruction. The 1:1 Chromebook program for grades 7-12 has assisted with moving to online resources and provides more equitable access for students at school and home. Additional opportunities may need to be explored to ensure all students have access at home to the instructional resources needed. A plan for the future of technology and the inventory of technology equipment needs to be put in place.

District Processes & Programs Strengths

- All teaching staff are "Highly Qualified" and certified under SBEC requirements.
- Sense of community among the staff keeps people in Hardin ISD.
- Expectations for and among staff are high so they can keep each other accountable for the standards and work.
- The Hardin ISD School Board is a positive voice in the schools and neighborhood, providing guidance and accountability for the work of the various departments and campuses.
- Teachers, community members, and parents are involved in decision-making as part of the DEIC and CEIC committees.
- Central administration is fully staffed and works collaboratively with campus administrators to plan and focus on data-driven improvement.
- Hardin ISD continues to provide a 1:1 Chromebook environment in grades 7-12.
- Chromebook carts are available for students to use during school at the elementary and intermediate level.
- Online resources are available for teachers and students to use both at school and at home to supplement instruction.
- Teachers and students have a variety of supplemental instructional materials available both in print and online.
- Teachers have access to student data in Eduphoria Aware in order to guide instructional decisions.
- A campus-based benchmarking program is used in order to provide formative and summative assessment data

Perceptions

Perceptions Summary

Hardin ISD has an active and connected community. The "family" feel of the district and the opportunities for parental involvement on campuses and at extracurricular activities keeps the district involved. The School Health Advisory Council (SHAC) meets regularly and monitors opportunities for students and parents to be healthy and connected. As the district continues to grow and accept transfers from other districts, there is a need to build connections to the community through social media and additional volunteer opportunities.

Perceptions Strengths

- Health and immunization checks are completed on all campuses.
- There are many parent volunteers, especially at the elementary level.
- Activities such as "Family Fun Night" at the Elementary and Junior High are well attended.
- The district provides neighborhood-based registration.
- After-school activity buses have given students opportunities to participate in tutoring or extracurricular activities.

Needs Assessment Summary

Hardin ISD received a State Accountability Rating of C from TEA in 2018. The C Rating requires that the campuses met the performance target scores in three domains: Student Achievement, Student Progress (Academic Growth and Relative Performance), and Closing Performance Gaps.

Student Strengths and Needs:

Reading/ELA:

68% of All Students met or exceeded the Approaches Grade Level standard on the STAAR Reading/ELA tests. Percentages for other student groups ranged from 70% for White students to 58% for Hispanic students.

Math:

74% of All Students met or exceeded the Approaches Grade Level standard on the STAAR Math tests. Percentages for other student groups ranged from 75% for White students to 66% for Economically Disadvantaged students.

Writina:

Fourth and seventh grade students participated in the STAAR Writing test. 60% of All Students met or exceeded the Approaches Grade Level standard. 61% of White students also met or exceeded the Approaches Grade Level standard.

Science:

Fifth and eighth through twelfth grade students participated in the STAAR Science tests. 72% of All Students met or exceeded the Approaches Grade Level standard. Percentages for other student groups ranged from 72% for White students to 64% for Economically Disadvantaged students.

Social Studies:

Eighth through twelfth grade students participated in the STAAR Social Studies tests. 79% of All Students met or exceeded the Approaches Grade Level standard. Percentages for other student groups ranged from 96% for Hispanic students to 72% for Economically Disadvantaged students.

Interventions:

Hardin ISD has programs at every grade level in place to address the identified needs of its students. Students who need additional support or have difficulty passing the STAAR tests will qualify to receive additional assistance through the following programs:

- * Prekindergarten Program for eligible students
- * Tutorials for grades K 12
- * Summer School Credit Recovery Program for grades 5 12
- * Reading Interventions for grades PK 4
- * Math Intervention for grade 6
- * STAAR Lab for grades 6 8
- * Double Block ELA classes for grades 6 8
- * Reading/Writing Lab for grades 9 12
- * Science Lab for grades 9 12
- * Math Lab for grades 9 12
- * Inclusion Support for LEP students

The addition of new ESL students at the Hardin Junior High campus raises the need to implement technology such as portable electronic devices into instruction to accelerate the development of language skills and narrow the achievement gap between English Learners (EL) and non-EL.

Hardin ISD 2018-2019

Faculty and Staff:

Professional development is encouraged for the staff, particularly focusing on areas where students are low performing. Local and supplemental funds provide opportunities for travel to conferences, as well as stipends for attendance outside of duty hours.

Attendance:

Attendance rates slightly decreased from 94.9% in 2015-2016 to 94.7% in 2016-2017. Hardin ISD has several activities and incentives in place that are designed to increase student attendance. These include attendance incentives, parent notifications, and counseling services.

Dropout Rate:

The dropout rate for seventh through twelfth grade remained at 0% in 2016-2017. Several programs including parental involvement activities and counseling programs are in place to maintain a 0% dropout rate for all students and all student groups.

Summary of SCE Program Effectiveness

The following supplemental programs were provided to students at risk of dropping out of school in Hardin ISD during the 2017-2018 school year:

Hardin ISD:

- 1) Reading and Math Labs were provided for students in Kindergarten through fifth grade.
- 2) Counseling Services were provided for students in Prekindergarten through fifth grade.
- 3) Flex Days were provided for students in Prekindergarten through twelfth grade.
- 4) A Tutorial Program was provided for students in Kindergarten through twelfth grade.
- 5) A Supplemental Math Program was provided for students in sixth grade.
- 6) A Math Lab was provided for students in ninth through twelfth grade.
- 7) A Reading/Writing Lab was provided for students in ninth through twelfth grade.
- 8) A Summer Credit Recovery Program was available for students in fifth through twelfth grade.

Hardin Elementary School

The Elementary programs produced the following results:

- 1) as measured by promotion to the next grade:
- Tutorial Program
- * 100% for At-Risk participants in Kindergarten
- * 100% for At-Risk participants in first grade
- * 95% for At-Risk participants in second grade
- Flex Days
- * No At-Risk participants in PK through second grade
- · Reading and Math Lab
- * 100% for At-Risk participants in Kindergarten
- * 100% for At-Risk participants in first grade
- * 95% for At-Risk participants in second grade
- Counseling Services
- * 100% for At-Risk participants in Prekindergarten
- * 100% for At-Risk participants in Kindergarten
- * 100% for At-Risk participants in first grade
- * 95% for At-Risk participants in second grade
- Credit Recovery Program
- * 100% for At-Risk participants in fifth grade

- 2) as measured by achieving passing scores on the STAAR tests:
- Tutorial Program, Reading and Math Lab, and Counseling Services Reading
- * 40% for third grade At-Risk participants. This is less than the 42% passing rate for all At-Risk students and the 85% passing rate for Non At-Risk students.
- * 45% for fourth grade At-Risk participants. This exceeds the 43% passing rate for all At-Risk students, but is less than the 75% passing rate for Non At-Risk students.
- * 43% for fifth grade At-Risk participants. This exceeds the 39% passing rate for all At-Risk students, but is less than the 73% passing rate for Non At-Risk students.

Math

- * 23% for third grade At-Risk participants. This is less than the 36% passing rate for all At-Risk students and the 74% passing rate for Non At-Risk students.
- * 59% for fourth grade At-Risk participants. This exceeds the 53% passing rate for all At-Risk students, but is less than the 85% passing rate for Non At-Risk students.
- * 45% for fifth grade At-Risk participants. This exceeds the 28% passing rate for all At-Risk students, but is less than the 79% passing rate for Non At-Risk students.

Writing

* 23% for fourth grade At-Risk participants. This is less than the 33% passing rate for all At-Risk students and the 59% passing rate for Non At-Risk students.

Science

- * 41% for fifth grade At-Risk participants. This exceeds the 37% passing rate for all At-Risk students, but is less than the 69% passing rate for Non At-Risk students.
- Flex Days
- * No At-Risk participants in third through fifth grade

Hardin Intermediate School

The Intermediate programs produced the following results:

- 1) as measured by promotion to the next grade:
- Credit Recovery Program
- * 75% for At-Risk participants in sixth grade
- 2) as measured by achieving passing scores on the STAAR tests:
- Tutorial Program and I-Station Lab

Reading

* 42% for sixth grade At-Risk participants. This matches the 42% passing rate for all At-Risk students, but is less than the 91% passing rate for Non At-Risk students.

Math

* 58% for sixth grade At-Risk participants. This matches the 58% passing rate for all At-Risk students, but is less than the 95% passing rate for Non At-Risk students.

Flex Days

Reading

* 48% for sixth grade At-Risk participants. This exceeds the 42% passing rate for all At-Risk students, but is less than the 91% passing rate for Non At-Risk students.

Math

- * 65% for sixth grade At-Risk participants. This exceeds the 58% passing rate for all At-Risk students, but is less than the 95% passing rate for Non At-Risk students.
- · Supplemental Math Program

Math

* 42% for sixth grade At-Risk participants. This is less than the 58% passing rate for all At-Risk students and the 95% passing rate for Non At-Risk students.

Hardin Junior High School

The Junior High programs produced the following results:

- 1) as measured by promotion to the next grade:
- · Credit Recovery Program
- * 81% for At-Risk participants in seventh grade
- * 100% for At-Risk participants in eighth grade
- 2) as measured by achieving passing scores on the STAAR tests:
- Tutorial Program
- Reading
- * 52% for seventh grade At-Risk participants. This matches the 52% passing rate for all At-Risk students, but is less than the 100% passing rate for Non At-Risk students.
- * 3% for eighth grade At-Risk participants. This is less than the 71% passing rate for all At-Risk students and the 100% passing rate for Non At-Risk students.

Math

- * 61% for seventh grade At-Risk participants. This matches the 61% passing rate for all At-Risk students, but is less than the 100% passing rate for Non At-Risk students.
- * 5% for eighth grade At-Risk participants. This is less than the 61% passing rate for all At-Risk students and the 98% passing rate for Non At-Risk students.

Writing

* 48% for seventh grade At-Risk participants. This matches the 48% passing rate for all At-Risk students, but is less than the 97% passing rate for Non At-Risk students.

Science

* 64% for eighth grade At-Risk participants. This matches the 64% passing rate for all At-Risk students, but is less than the 98% passing rate for Non At-Risk students.

Social Studies

- * 42% for eighth grade At-Risk participants. This matches the 42% passing rate for all At-Risk students, but is less than the 86% passing rate for Non At-Risk students.
- Flex Days
- Reading
- * 43% for seventh grade At-Risk participants. This is less than the 52% passing rate for all At-Risk students and the 100% passing rate for Non At-Risk students.
- * 68% for eighth grade At-Risk participants. This is less than the 71% passing rate for all At-Risk students and the 100% passing rate for Non At-Risk students.

Math

- * 52% for seventh grade At-Risk participants. This is less than the 61% passing rate for all At-Risk students and the 100% passing rate for Non At-Risk students.
- * 57% for eighth grade At-Risk participants. This is less than the 61% passing rate for all At-Risk students and the 98% passing rate for Non At-Risk students.

Writing

* 39% for seventh grade At-Risk participants. This is less than the 48% passing rate for all At-Risk students and the 97% passing rate for Non At-Risk students.

Science

* 50% for eighth grade At-Risk participants. This is less than the 64% passing rate for all At-Risk students and the 98% passing rate for Non At-Risk students.

Social Studies

* 39% for eighth grade At-Risk participants. This is less than the 42% passing rate for all At-Risk students and the 86% passing rate for Non At-Risk students.

Hardin High School

The High programs produced the following results:

- 1) as measured by achieving passing scores on the STAAR EOC exams:
- Tutorial Program

English I

* 63% for At-Risk participants. This exceeds the 38% passing rate for all At-Risk students, but is less than the 93% passing rate for Non At-Risk students.

English II

* 58% for At-Risk participants. This exceeds the 52% passing rate for all At-Risk students, but is less than the 96% passing rate for Non At-Risk students.

Algebra I

* 85% for At-Risk participants. This exceeds the 82% passing rate for all At-Risk students, but is less than the 97% passing rate for Non At-Risk students.

Biology

* 67% for At-Risk participants. This exceeds the 65% passing rate for all At-Risk students, but is less than the 90% passing rate for Non At-Risk students.

U.S. History

* 100% for At-Risk participants. This matches the 100% passing rate for all At-Risk and Non At-Risk students.

Flex Days

English I

* 63% for At-Risk participants. This exceeds the 38% passing rate for all At-Risk students, but is less than the 93% passing rate for Non At-Risk students.

English II

* 70% for At-Risk participants. This exceeds the 52% passing rate for all At-Risk students, but is less than the 96% passing rate for Non At-Risk students.

Algebra I

* 83% for At-Risk participants. This exceeds the 82% passing rate for all At-Risk students, but is less than the 97% passing rate for Non At-Risk students.

Biology

* 57% for At-Risk participants. This is less than the 65% passing rate for all At-Risk students and the 90% passing rate for Non At-Risk students.

U.S. History

* 100% for At-Risk participants. This matches the 100% passing rate for all At-Risk and Non At-Risk students.

· Reading and Writing Lab

English I

* 63% for At-Risk participants. This exceeds the 38% passing rate for all At-Risk students, but is less than the 93% passing rate for Non At-Risk students.

English II

* 70% for At-Risk participants. This exceeds the 52% passing rate for all At-Risk students, but is less than the 96% passing rate for Non At-Risk students.

Hardin ISD 2018-2019

Math Lab

Algebra I

- * 83% for At-Risk participants. This exceeds the 82% passing rate for all At-Risk students, but is less than the 97% passing rate for Non At-Risk students.
- 2) as measured by on-time credit accrual:
- · Credit Recovery Program
- * 100% for At-Risk participants in ninth through eleventh grade
- 3) as measured by increased high school completion rate:
- Tutorial Program, Flex Days, and Credit Recovery Program
- * 100% for At-Risk participants in twelfth grade

Evaluation:

The majority of the programs proved to be successful in meeting the needs of those students in the Hardin ISD at risk of dropping out of school. Those that were not will be modified in the 2018-2019 school year. If modifications do not improve a program's success rate, the program will be discontinued.

Hardin ISD is pleased with the overall success rate of the supplemental programs for students at risk of dropping out of school. Hardin ISD will continue to offer supplemental programs next year because the district believes strategies such as early intervention, one-on-one tutoring, small group instruction, and core-subject labs help increase academic achievement among students who are at risk of dropping out of school. Hardin ISD will monitor and modify supplemental instructional programs as needed to ensure higher success rates in the 2018-2019 school year.

Objective(s): PK-12 Hardin ISD will provide a variety of opportunities for parents and community members to be active, collaborative partners.

PK-12 Hardin						
Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation

Objective(s): PK-12 Hardin ISD will provide a variety of opportunities for parents and community members to be active, collaborative partners.

PK-12 Hardin ISD will maintain open communication with all school stakeholders

Implementation: Reform Responsible Resources / Allocation Formative Evaluation Expected Outcome Summative Evaluation Summat	PK-12 Ha	- ann 105 trim maintain opon oo	mmunication with all school stake	ziloidera.			
Local Funds - Tame (Amily Engagement (CWP SPE) - Identification of Staff, Parents, and distribute to, parents and family engagement policy, agreed on by such parents, and family members of parents and family members and family	Methodologies, Strategies and	TimeLine		Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Contributions of Staff, Parents Stephen Factor Store Parents Stephen Parents Par	Strategy:						
The district will inform parents of the school's participation in a Schoolwide Program and of their	Strategy: Parent and Family Engagement (SWP SPFE) - Hardin ISD will jointly develop with, and distribute to, parents and family members of participating children, a written parent and family engagement policy, agreed on by such parents, that shall describe the means for carrying out the following requirements. Parents shall be notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents can understand. The policy shall be made available to the local community and updated periodically to meet the changing needs of parents and Family Engagement Policy was developed/reviewed by the former Executive Director of Curriculum, Adam Hile. The Policy is available on the district website and distributed in the Student Handbook in English and Spanish. Printable versions made available upon request. Parent and Family Engagement Meetings are held during the week in the evenings at the administration office. Stakeholders are notified through the Hardin ISD website, marquee postings, District Calendar, PTO meetings, conferences, phone calls, the Parental Involvement Newsletter, Family Access and letters sent home in English and Spanish. The district will inform parents of the school's participation in a	8/2018 - 5/2019	Jackson JH Principal - Jennifer Stein HS Principal - Cindy	Contributions of Staff, Parents,		and community members	Involvement Records - 05/19: A review of parent involvement records indicates that a greater number of parents and community members were involved in the educational

Objective(s): PK-12 Hardin ISD will provide a variety of opportunities for parents and community members to be active, collaborative partners.

PK-12 Hardin ISD will maintain open communication with all school stakeholders

Methodology, Strategies and Activities Inne and location, Personal via better and location and parent personal via better and location, Perso	PK-12 Har	din ISD will maintain open con	mmunication with all school stake	holders.			
Invited to come and a Public Notice will be posted. Strategy: Shared Responsibility for High Shadent Academic Achievement (SWP SPRE) - in accordance with Title I regulations (SEC 116 (d)). Shored Responsibility for High Shadent Academic Achievement (SWP SPRE) - in accordance with Title I regulations (SEC 116 (d)). He Principal - Jennifer Stein New York - in accordance with Title I regulation (SEC 116 (d)). He Principal - Condy Moss Local Funds - Time Contributions of Parents and Staff Contributions of Parents and Staff Documents - Parent Involvement Records - Occurrent and Involvement Records - Occurrent that Involvement Records - Occurrent Parent Involvement Record	Methodologies, Strategies and	TimeLine		Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Shared Responsibility for High Student Academic Achievement (SWP SPFE) in accordance with Title I regulations (SEC 1116 (d)), Sachson JH Phrincipal - Jennifer Stein HS Principal - Cindy Moss ES Principal - Paula Jackson JH Phrincipal - Jennifer Stein HS Principal - Cindy Moss ES Principal - Paula Jackson JH Phrincipal - Jennifer Stein HS Principal - Cindy Moss ES Principal - Cindy Moss ES Principal - Paula Jackson JH Phrincipal - Jennifer Stein HS Principal - Cindy Moss ES Principal - Cindy Moss ES Principal - Cindy Moss ES Principal - Paula Jackson JH Phrincipal - Jennifer Stein HS Principal - Cindy Moss ES Principal - Cindy Moss ES Principal - Paula Jackson JH Phrincipal - Jennifer Stein HS Principal - Cindy Moss ES Principal - Cindy Moss ES Principal - Cindy Moss ES Principal - Paula Jackson JH Phrincipal - Jennifer Stein HS Principal - Cindy Moss ES Princi	invited to come and a Public Notice						
Student Academic Achievement (SWP SPFE) – In accordance with Title I regulations (SEC 1116 (d)). Stein School and parent representatives will develop a Parent/Student/Teacher Compact. This compact will address the Importance of communication between teachers and parents on an ongoing basis. Parents and be able to observe classrooms activities. There will be regulat two-way meaningful communication between family members and shool staff to the extent practicable, provided in a language that family members and shool staff to the extent practicable, provided in a language that family members and shool staff to the extent practicable, provided in a language that family members and students have in helping students accomplish performance goals. All compacts will be distributed at the PTO meetings and in the Student	Strategy:						
	Shared Responsibility for High Student Academic Achievement (SWP SPFE) - In accordance with Title I regulations (SEC 1116 (d)), school and parent representatives will develop a Parent/Student/Teacher Compact. This compact will address the importance of communication between teachers and parents on an ongoing basis. Parents and family members will have reasonable access to staff, opportunities to volunteer at school and in classrooms and be able to observe classroom activities. There will be regular two-way meaningful communication between family members and school staff to the extent practicable, provided in a language that family members can understand. All parents will be given a copy of the compact detailing the responsibilities that teachers, parents and students have in helping students accomplish performance goals. All compacts will be reviewed and signed. Copies of the compact will be distributed at the PTO meetings and in the Student	8/2018 - 5/2019	Jackson JH Principal - Jennifer Stein HS Principal - Cindy	Contributions of Parents and		student's education by being solicited to participate in a meaningful and informed	Involvement Records - 06/19: Parent involvement records document that parents were given a meaningful opportunity to review and comment on the current Parent, Student,

Objective(s): PK-12 Hardin ISD will provide a variety of opportunities for parents and community members to be active, collaborative partners.

PK-12 Hardin ISD will maintain open communication with all school stakeholders.

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Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
Conferences, School Visits, Phone Calls, and Home Visits - Parent/Teacher conferences will be scheduled throughout the year at the parent's convenience as needed. Teachers will contact each student's parent at least once a year, with parents of struggling students' contacted more frequently.	8/2018 - 5/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Local Funds - Time Contributions of Teachers	Documents: School Records - 12/18: Teacher records will reflect that at least 50% of all teachers will have had one conference with each of their student's parent(s) or guardian(s).	Increased student performance as a result of increased parent participation.	Documents : School Records 05/19: Campus records will indicate that 100% of the parents/guardians of students not meeting the State's content standards and State student performance standards will have been scheduled for a supplemental conference.
A parent may request a conference at any time with the Principal or classroom teacher(s) as they deem necessary.						
Activity:						
Parent and Community Support Organizations - Hardin ISD conducts a variety of Events and Programs geared towards including parents and other stakeholders in their Educational System.	8/2018 - 5/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Local Funds - Time Contributions of Staff	Documents :Parent Involvement Records 12/18: Increase in the participation of parents and community members in the educational system of Hardin ISD.	Parents as full partners in the education of Hardin ISD students.	Documents :Parent Involvement Records 05/19: Increase in the participation of parents and community members in the educational system of Hardin ISD.
Events include: * Open House * Student Orientation * Parent/Teacher Conferences * PTO Meetings * Volunteer Opportunities * Award Assemblies * Athletic Events * Banquets * Fall and Spring Parent Nights * Bingo * Grandparents' Day * Hardin Heroes Group * Volunteer Opportunities						

Objective(s): PK-12 Hardin ISD will provide a variety of opportunities for parents and community members to be active, collaborative partners.

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities	rimeLine	Responsible	Resources / Allocation	Pormative Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
Building Capacity for Involvement (SWP SPFE) - In compliance with Federal Title I, Part A Improving Basic Programs regulations, parents are notified of all situations that ultimately impact their child's education, providing the opportunity for important parental feedback. The district will assist parents and family members by providing materials and training on - what the State academic standards are, - what state and local assessments are required, - how to monitor their child's progress and improve their achievement, and - literacy training. Teachers, support personnel, principals, and other staff will be provided training on the value and	8/2018 - 5/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Local Funds - Time Contributions of Faculty and Staff		Parents engaged in their student's education by being solicited to participate in a meaningful and informed manner.	Documents :Parent Involvement Records - 05/19: Parent Involvement records document an increase in the percentage of parents and community members who are participating in school activities when compared to the previous school year.
utility of parent contributions and how o implement parent programs and puild better ties between parents and he school.						
Parent notifications activities include, but are not limited to the following information: * Qualifications of staff, * Parental Information Resource Centers, * Student Progress Reports, * ESSA School Report Cards, * Application of technology, * School Choice Options.						
Whenever possible, translators are provided and communication takes place in an understandable format and in the parent's primary language.						

Objective(s): PK-12 Hardin ISD will provide a variety of opportunities for parents and community members to be active, collaborative partners.

PK-12 Hai	din ISD will maintain open comn	nunication with all school stakeho	olders.			
Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
District Planning and Decision-Making Committee (DPDMC) - The DPDMC is made up of the Hardin ISD staff, parent representatives, business representatives and community members. Parents are selected to be members by district administrators for two year terms. The DPDMC meets regularly to discuss plans, progress and ideas for improving the education and environment at Hardin ISD. [TEC 11.251 (b)]	7/2018 - 6/2019	Superintendent - Gerald Nixon ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Local Funds - Time Contributions of Committee Members	Documents :Agendas, Meeting Notes - 08/18: DPDMC minutes will reflect that the activity has been implemented as prescribed, with revisions being made to the DIP as needed.	A DIP that is a living document that provides guidance to the implementation of the educational system and support components of Hardin ISD.	Documents :Agendas, Meeting Notes - 02/19: A current DIP approved by the Hardin ISD Board of Trustees.
The DPDMC will review the District Improvement Plan (DIP) several times a year. Based on continuously updated student achievement data and support data, revisions will be made to the DIP as needed and recommended by the committee.						
Hardin ISD reviewed/revised the CIP on January 15, 2019. The Plan was reviewed by the Campus Principals—Paula Jackson, Jennifer Stein, and Cindy Moss; District Coordinator of Curriculum, Cami Jones; and the District Board Members. The DIP is available on the district website and distributed in English.						
The DPDMC meets regularly to review average class size, school climate, student discipline and behaviors and parent/student surveys. The DPDMC will analyze strengths and weaknesses of the overall programs, as well as its individual components to determine whether the level of parental participation has increased and if activities provided by the school meet the needs of parents.						
An annual parent survey is distributed to parents, in which the survey results will be analyzed by the						

Objective(s): PK-12 Hardin ISD will provide a variety of opportunities for parents and community members to be active, collaborative partners.

PK-12 Har	din ISD will maintain open comm	unication with all school stakehol	ders.			
Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
DPDMC to determine material strengths and weaknesses of the Parental and Community Involvement program, as well as individual components of same.						
Activity: Title I, Part A Schoolwide Assistance - The LEA, through the activities of the Superintendent and the DPDMC, and in tandem with the Title I Schoolwide Consultant from SECCA, acts as the Title I Schoolwide School Support Team, ensuring that the members of the SPDMCs are cognizant of the regulations governing Schoolwide programs, understand the elements of a Title I Schoolwide Program and include these elements in the campus CIPs. Grant management consultation services are provided for the implementation of the Title I, Part A program and coordination with the Title II, Part A and Title IV, Part A programs and other federal, state and local programs. Technical assistance is available for Every Student Succeeds Act (ESSA) requirements such as supplement, not supplant, campus allocations, and compliance and accountability.	7/2018 - 6/2019	Superintendent - Gerald Nixon ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Federal - Title I, Part A - SECCA, Inc Consulting Services \$6,526.00 Federal - Title II, Part A - SECCA, Inc Consulting Services \$938.00 Federal - Title IV, Part A SSAEP - SECCA, Inc Consulting Services \$600.00 State - State Compensatory Education (SCE) - SECCA, Inc Consulting Services \$13,621.00	Documents : Agendas, Meeting Notes 12/18: Hardin ISD DPDMC's agendas and minutes reflect a continued monitoring of the Title I Program.	Hardin ISD campuses will be in compliance with all federal regulations governing Title I, Part A Schoolwide campuses.	Documents :School Records 05/19: Hardin ISD will receive the State Accountability Rating of B.

Goal: 2 Students will be encouraged and challenged to meet their full educational potential, with a well-balanced and appropriate curriculum provided to all students. (SWP CNA, CIP) [TEC §4.001 (b)(2)(4)]

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Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
District Performance Objectives (SWP CNA) - The DPDMC meets quarterly to review the campus curriculum, instruction and assessment. Some of the areas evaluated include monitoring the instructional programs and activities for their effectiveness, reviewing the amount and quality of textbooks and what supplemental resources are available to support the baseline program, and reviewing the professional and paraprofessional staff available.	6/2018 - 6/2019	Superintendent - Gerald Nixon ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Local Funds - Time Contributions of Committee Members		The district performance objectives will support the needs of the district and the immediate needs of the campus.	Documents :Agenda Minutes, Sign-in Sheets - Quarterly: The DPDMC's agenda and minutes will indicate that performance objectives have been developed based on the Comprehensive Needs Assessment.
Districtwide performance objectives are based on data available through the comprehensive needs assessment process. Hardin ISD will adopt performance objectives reflective of their students' unique needs.						
Strategy:						
Basic Federal and State Mandated Testing Program - Hardin ISD participates in the State-Developed Testing Program that is consistent with the regulations of ESSA. The program includes the administration of the State of Texas Assessment of Academic Readiness (STAAR) in Reading (grades 3 - 8), Math (grades 3 - 8), Writing (grades 4 and 7), Science (grades 5 and 8), and Social Studies (grade 8) and the STAAR End of Course (EOC) Exams for grades 9 - 12 in English I, English II, Algebra I, Biology, and US History.	1/2019 - 6/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Local Funds - Assessment Instruments	Informal Assessment: Classroom Assessments - 12/18: 80% of students achieving passing scores on classroom assignments, unit and six weeks tests and TEKS-based tests.	Increased student achievement.	Criterion-Referenced Test :STAAR Tests - 05/19: The percentage of all students with STAAR Reading results at Approaches Grade Level or above will increase from 68% to 70% by May 2019. The percentage of all students with STAAR Math results at Approaches Grade Level or above will increase from 74% to 76% by May 2019. The percentage of all
The STAAR is aligned with the State-Adopted Curriculum, the Texas Essential Knowledge and Skills (TEKS). Students will be administered the appropriate grade-level and subject-area STAAR tests in line with the State issued Student Assessment Calendar.						students with STAAR Test Results at or above Meets Grade Level on two or more subjects will increase from 37% to 40% by May 2019.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy: Foundation Program (SWP CNA, CIP) - The Hardin ISD PK – 12 curriculum (TEKS Resource Management System) is based on the TEKS. Teachers will utilize the 5-E Model and include both hands on and higher level thinking skills. Effective instructional strategies, activities and initiatives that increase the amount and quality of learning time, promoting accelerated instruction and providing educational enrichment – these provide opportunities for all students to succeed, the foremost focus of Hardin ISD.	8/2018 - 5/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Local Funds - Time Contributions of Faculty and Staff Local Funds - Instructional Resources	Informal Assessment :Classroom Assessments - 12/18: 80% of students achieving passing scores on classroom assignments, unit and six weeks tests and TEKS-based tests.	All students and all student groups academically successful as the educational system meets the needs of all.	Informal Assessment :Classroom Assessments - 05/19: 90% of all students in grades PK - 2 will pass all assessments given to continue on grade level. Criterion-Referenced Test :STAAR Tests - 05/19: The percentage of all students with STAAR Reading results at Approaches Grade Level or above will increase from 68% to 70% by May 2019. The percentage of all students with STAAR Math results at Approaches Grade Level or above will increase from 74% to 76% by May 2019. The percentage of all students with STAAR Test Results at or above Meets Grade Level on two or more subjects will increase from 37% to 40% by May 2019.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:	+		+			
Activity: TEKS Resource Management System - The Hardin ISD curriculum for grades PK – 12 is TEKS based and vertically aligned through the TEKS, offering a scope and sequence continuum that lends itself to individualized instruction as students' strengths and deficiencies are identified through informal and formal assessments. Through the activities of the DPDMC, teachers are provided opportunities to participate in the decisions regarding the use of assessments and the Assessment Program of Hardin ISD. Special supplemental programs and services can be prescribed for the deficiencies with Special Populations staff leveling the playing field for students experiencing difficulties.	8/2018 - 5/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Local Funds - Time Contributions of Faculty and Staff Local Funds - Instructional Resources	Informal Assessments 12/18: 80% of students achieving passing scores on classroom assignments, unit and six weeks tests and TEKS-based tests.	All students and all student groups are involved in an educational process that ensures that they will have the same opportunity to meet the same challenging State content standards and State student performance standards that all students are expected to meet.	Informal Assessment :Classroom Assessments 05/19: 90% of all students in grades PK - 2 will pass all assessments given to continue on grade level. Criterion-Referenced Test :STAAR Tests 05/19: The percentage of all students with STAAR Reading results at Approaches Grade Level or above will increase from 68% to 70% by May 2019. The percentage of all students with STAAR Math results at Approaches Grade Level or above will increase from 74% to 76% by May 2019. The percentage of all students with STAAR Test Results at or above Meets Grade Level on two or more subjects will increase from 37% to 40% by May 2019.

Goal: 2 Students will be encouraged and challenged to meet their full educational potential, with a well-balanced and appropriate curriculum provided to all students. (SWP CNA, CIP) [TEC §4.001 (b)(2)(4)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
Foundation Assessments - PK – 4: Students in PK will be administered I-station to assess each student's overall reading ability including phonemic awareness, alphabetic knowledge, vocabulary, comprehension and fluency. Students in K - 2 will be administered the Dynamic Indicators of Basic Early Literacy Skills (DIBELS) 3 times a year to	8/2018 - 5/2019	ES Counselor - Venus Booker JH Counselor - Betsy Henry HS Counselor - Melissa Waller	Local Funds - Assessment Instruments	Informal Assessment :Classroom Assessments 12/18: 80% of students passing informal and formal assessment instruments, electronic assessments and TEKS-based tests.	Students' deficiencies identified and addressed more quickly as teachers utilize assessment data more readily.	Informal Assessment :Classroom Assessments 05/19: 90% of all students in grades PK - 2 will pass all assessments given to continue on grade level. Criterion-Referenced Test :STAAR Tests 05/19: The percentage of all students with STAAR Reading results at
determine specific strengths and weaknesses in the development of reading skills, and the Texas Early Math Inventories (TEMI) at						Approaches Grade Level or above will increase from 68% to 70% by May 2019. The percentage of all
the beginning of the school year. Students in grades K - 4 will be administered DIBELS to assess the acquisition of early literacy						students with STAAR Math results at Approaches Grade Level or above will increase from 74% to 76% by May
skills and monitor the development of early literacy and early reading skills.						2019. The percentage of all students with STAAR Test Results at or above Meets
Students in grades 1 - 4 will be administered the STAR diagnostic tests in Reading. Students in grades 3 - 4 will be administered						Grade Level on two or more subjects will increase from 37% to 40% by May 2019.
IXL Math and Think Through Math assessments throughout the school year to determine specific skill deficiencies and to identify students meeting the						
state-adopted at-risk criteria. Students meeting the at-risk criteria are those scoring below grade level.						
5 – 8: Students will be administered Sucessmaker, IXL, I-Station, and Think Through Math assessments periodically throughout the school year to determine specific strengths and weaknesses in the development						
weakinesses in the development of reading and math skills and to identify students meeting the state-adopted at-risk criteria.						

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and	TimeLine 8/2018 - 5/2019		Resources / Allocation Local Funds - Time Contributions of Faculty and Staff Local Funds - Eduphoria Services	Informal Assessment :Classroom Assessments 12/18: 80% of students achieving passing scores on classroom assignments, unit and six weeks tests and TEKS-based tests.	Program improvements are implemented. All targeted student groups show improvement on STAAR tests. Increased student achievement.	Informal Assessment :Classroom Assessments 05/19: 90% of all students in grades PK - 2 will pass all assessments given to continue on grade level Criterion-Referenced Test :STAAR Tests 05/19: The percentage of all students with STAAR Reading results at Approaches Grade Level or above will increase from
groups to identify achievement gaps from one group to the next. An ongoing monitoring program will be maintained to determine progress of all students and all student groups and to use the results to give extra help to students in need.						68% to 70% by May 2019. The percentage of all students with STAAR Math results at Approaches Grade Level or above will increase from 74% to 76% by May 2019.
						The percentage of all students with STAAR Test Results at or above Meets Grade Level on two or more subjects will increase from 37% to 40% by May 2019.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy: Early Intervention Program (SWP CIP) - A Prekindergarten program will be conducted through coordination of funding of state/local funds. The program will be available to all students meeting the State criteria of being eligible for participation in the National Free and Reduced-priced School Lunch program, English Learner, child of an active duty member of the military, is or ever has been in the conservatorship of the Department of Family and Protective Services (DFPS) and/or homeless. Hardin Elementary conducts a full-day Prekindergarten program, conducted by Highly Qualified PK teachers, with emphasis on language acquisition skills for special population groups. Instruction is provided through an experiential and multi-sensory approach with developmentally appropriate and scientifically research-based activities. The PK curriculum is based on the state-adopted PK goals and vertically aligned with Head Start.	8/2018 - 5/2019	PK Teacher - Melissa Flores PK Teacher - Tracy Jackson PK Teacher - Holli Lazard	Federal - Title I, Part A - Time Contributions of PK Teachers FTE: 1.00 \$54,737.56	Informal Assessment :Classroom Assessments - 12/18: 80% of all students will master appropriate developmental skills, as indicated by teacher records.	Students with prerequisite early school readiness skills for success in Kindergarten. Decrease in number of students identified as being in an at-risk situation as students gain prerequisite developmental skills for entrance into Kindergarten.	Informal Assessment :Classroom Assessments - 05/19: 90% of all PK students will master the State's Prekindergarten goals.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity: Prekindergarten Transition - Prekindergarten students and	8/2018 - 5/2019	PK Teacher - Melissa Flores	Coordinated Funds - Time Contributions of PK Staff	Informal Assessment :Classroom Assessments	Students and parents familiarized with the	Informal Assessment :Classroom Assessments
their families participate in the Kindergarten Roundup activities at Hardin Elementary.		PK Teacher - Tracy Jackson PK Teacher - Holli Lazard		Weeks: Progress reports will indicate increased skill levels and appropriate behavior and hygiene.	Kindergarten program.	05/19: 90% of all PK students will master the State's Prekindergarten goals.
Activities to ensure smooth transitioning from Prekindergarten to Kindergarten will include class visits and parent meetings.						
Prekindergarten teachers will introduce early Kindergarten-level activities to their students to stretch their comprehension and familiarize themselves with some						
of the academic elements of Kindergarten.						
The staff will work with students on behavioral and hygiene issues ensuring students will be ready for Kindergarten and the behavioral						
and hygiene assumptions that go with same.						

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy: Accelerated Instruction (SWP CNA, CIP) - Hardin ISD uses the student performance data resulting from the basic skills assessment instruments and achievement tests to design and implement appropriate compensatory, intensive, or accelerated instructional services for students that enable them to be performing at grade level at the conclusion of the next regular school term. Students receiving assistance under SCE are identified using the State criteria defined under TEC Section 29.081 – Revised 2013 or local criteria that have been approved by the school board. Students receiving assistance under Title I, Part A are those students failing or most at-risk of failing to meet the state's academic achievement standards. Targeted Assistance programs serve only those students identified as having the greatest need for assistance. Schoolwide programs meet the educational needs of all children, particularly those identified as having the greatest needs.	8/2018 - 5/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Coordinated Funds - Time Contributions of Faculty and Staff State - State Compensatory Education (SCE) - Supplemental Instructional Resources \$10,000.00		Increased academic performance by all students and all student groups. Students meeting the state-adopted at-risk criteria are involved in an educational process that ensures that they will have the same opportunity to meet the same challenging State content standards and challenging State student performance standards that all students are expected to meet.	Documents : School Records - 05/19: 100% of At-Risk students are identified in a timely manner and appropriate programs and interventions are implemented.

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible			,	
Activity:						
Tutorial Program - A Tutorial program is available to students in grades K – 12 who met the state-adopted at-risk criteria to increase academic achievement and reduce drop-out rates. Tutorials are available for students in grades 6 – 8 in core subject areas for 30 minutes during the school day. Students in grades K - 12 will also receive after-school tutorials for 3 hours a week in the Spring.	8/2018 - 5/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	State - State Compensatory Education (SCE) - Extra Duty Pay for After School Tutorials \$4,023.27 State - State Compensatory Education (SCE) - Time Contributions of JH Tutorial Teachers FTE: 0.90 \$46,678.95	Informal Assessment :Classroom Assessments - 12/18: 80% of students will pass campus benchmark tests.	Students have every opportunity to meet their full educational potential.	Informal Assessment :Classroom Assessments - 05/19: 90% of students in grades K - 2 will pass all assessments given to continue on grade level. Criterion-Referenced Test :STAAR Tests - 05/19: The percentage of all students with STAAR Reading results at Approaches Grade Level or above will increase from 68% to 70% by May 2019. The percentage of all students with STAAR Math results at Approaches Grade Level or above will increase from 74% to 76% by May 2019. The percentage of all students with STAAR Test Results at or above Meets Grade Level on two or more subjects will increase from 37% to 40% by May 2019.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
Reading/Writing Accelerated Instruction - Students who have not met the minimum expectations on the STAAR Reading/Writing tests, STAAR EOC English Exams, or who have failed a Reading/ELA class will be provided daily supplemental reading instruction through Supplemental Reading Classes, Double Blocked ELA classes, Reading Labs, and Writing Labs.	8/2018 - 5/2019	ELA Teacher - Shawndra Murphy ELA Teacher - Annice Sexton ELA Teacher - Janice Hamilton ELA Teacher - Sara Gears ELA Teacher - Kelly Fielder	Federal - Title I, Part A - Time Contributions of ES Reading Staff FTE: 2.00 \$87,108.83 Federal - Title I, Part A - Time Contributions of JH ELA Teachers FTE: 0.74 \$41,103.15 Federal - Title II, Part A - Time Contributions of JH ELA Teachers FTE: 0.62 \$36,528.45 State - State Compensatory Education (SCE) - Time Contributions of HS Reading/Writing Lab Staff FTE: 1.26 \$33,820.50	Informal Assessment : Classroom Assessments 12/18: 80% of students will pass campus benchmark tests.	Increased student achievement.	Informal Assessments - 05/19: 90% of students in grades PK - 2 will pass all assessments given to continue on grade level. Criterion-Referenced Test: STAAR Tests - 05/19: The percentage of all students with STAAR Reading results at Approaches Grade Level or above will increase from 68% to 70% by May 2019.

Goal: 2 Students will be encouraged and challenged to meet their full educational potential, with a well-balanced and appropriate curriculum provided to all students. (SWP CNA, CIP) [TEC §4.001 (b)(2)(4)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
Math Intervention - Hardin Junior High and High School will provide individualized instruction to students in grade 6 and grades 9 - 12 who have experienced difficulty in passing the STAAR Math test or the STAAR EOC Algebra I exam, or who have demonstrated difficulty in the acquisition of basic or advanced math skills and need supplemental assistance prior to the next administration of the STAAR tests. The teachers will use myriad re-teaching strategies, follow-up activities, reinforcement activities, including a multi-sensory approach and applying math to a variety of practical skills in preparation for the STAAR Math tests.	8/2018 - 5/2019	JH Principal - Jennifer Stein HS Principal - Cindy Moss Lab Teacher - Brent Anderson Math Teacher - Jared Meredino	State - State Compensatory Education (SCE) - Time Contributions of JH Supplemental Math Teacher FTE: 0.13 \$6,623.64 Federal - Title I, Part A - Time Contributions of HS Math Lab Teacher FTE: 0.25 \$15,937.21 Federal - Title I, Part A - Calculators \$28,751.20	Informal Assessment :Classroom Assessments - 12/18: 80% of students will pass campus benchmark tests.	Increased student achievement.	Criterion-Referenced Test:STAAR Tests 05/19: The percentage of all students with STAAR Math results at Approaches Grade Level or above will increase from 74% to 76% by May 2019.
Activity:						
Lab Intervention - Hardin Junior High and High School will provided additional instructional time for students who are at risk of dropping out of school to assist them in the acquisition of the TEKS and the STAAR objectives. An Advisory Period will be provided for 30 minutes during the school day to students in grade 6.	8/2018 - 5/2019	JH Principal - Jennifer Stein HS Principal - Cindy Moss	State - State Compensatory Education (SCE) - Time Contributions of JH Lab Teachers FTE: 1.83 \$93,439.21 State - State Compensatory Education (SCE) - Time Contributions of HS Biology	Informal Assessment :Classroom Assessments 12/18: 80% of students will pass campus benchmark tests.	Increased student achievement.	Criterion-Referenced Test :STAAR Tests 05/19: The percentage of all students with STAAR Reading results at Approaches Grade Level or above will increase from 68% to 70% by May 2019. The percentage of all students with STAAR Math results at Approaches Grade
A STAAR Lab will be provided for 50 - 55 minutes during the day to students in grades 6 - 8.			Lab Teacher FTE: 0.14 \$3,363.36			Level or above will increase from 74% to 76% by May 2019.
Students in grades 9 – 12 who have not met the minimum expectations on the STAAR Biology Exam, or who have failed a Science class will be provided daily supplemental instruction.						The percentage of all students with STAAR Test Results at or above Meets Grade Level on two or more subjects will increase from 37% to 40% by May 2019.

Objective(s):						
Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy: Special Education Program - Special education services shall be provided to eligible students in accordance with all applicable federal law and regulations, state statutes, rules of the State Board of Education (SBOE) and commissioner of education and the State Plan under Part B of the Individuals with Disabilities Education Act (IDEA).	8/2018 - 5/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	State - Special Education Block Grant - Special Education Allotment \$587,853.00	Informal Assessment :Classroom Assessments - 12/18: 100% of the students with disabilities will be meeting their mastery percentages, as dictated by their IEPs.	Students with disabilities have every opportunity to meet their full educational potential.	Informal Assessment :Classroom Assessments - 05/19: 100% of the students with disabilities will be meeting their mastery percentages, as dictated by their IEPs and will pass the State required assessment instrument at the end of the school year.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
Special Education Assessment - A student will be referred for a full and individual initial evaluation for possible Special Education Services when there is sufficient documentation that the student continues to experience difficulty in the general classroom after the provision of intervention strategies and activities. If a student has limited English proficiency, a member of the Language Proficiency Assessment Committee (LPAC) participates in a pre-referral. The referral may be initiated by school personnel, the student's parents or legal guardian, or another person involved in the education or care of the student. School personnel will complete the referral in accordance with	8/2018 - 5/2019	ES Counselor - Venus Booker JH Counselor - Betsy Henry HS Counselor - Melissa Waller	State - State and Local Funds - Assessment Instruments	Documents :School Records - 12/18: 100% of all referrals for Special Education Services have proceeded through the process in compliance with federal regulation and Commissioner Rules.	Full and Individual Initial Evaluations and Reevaluations completed in a legal and timely manner so Special Education services are not delayed, once referral is deemed appropriate. Students' needs are accurately diagnosed; and special programs and modifications are reflective of the needs of individual students as described in the students' IEPs.	Informal Assessment :Classroom Assessments - 05/19: 100% of all referrals for Special Education Services have proceeded through the process in compliance with federal regulation and Commissioner Rules.
Texas Education Code (TEC) §29.024, related to the 45 calendar day time line. Evaluation instruments will be unbiased by gender, ethnicity, country of origin, socio-economic factors, language or hearing status.						
Reevaluation will occur no less than every three years. The ARD Committee will meet to review existing data and determine the scope of the reevaluation.						

8/2018 - 5/2019	Special Education Teacher - Mindy Richardson Special Education Teacher - Brent Anderson	Coordinated Funds - Time Contributions of Special Education Staff	Informal Assessment :Classroom Assessments	Students with disabilities have every opportunity to meet their	Informal Assessment :Classroom Assessments
	Special Education Teacher - Mistie Caruso		12/18: 100% of the students with disabilities will be meeting their mastery percentages, as dictated by their IEPs.	full educational potential in the least restrictive environment.	05/19: 100% of the students with disabilities will be meeting their mastery percentages, as dictated by their IEPs, and will pass the State required assessment instrument at the end of the school year.
8/2018 - 5/2019	Special Education Coordinator - Vernon Feirbend Speech Pathologist - Lisa Collins	State - State and Local Funds - Time Contributions of ARD Committee	Documents :School Records 12/18: 100% of the students with disabilities are receiving Related Services, as dictated in their IEP.	Students with disabilities involved in an educational process that ensures they will have the same opportunity to meet the same challenging State content standards and challenging State student performance standards that all children are expected to meet.	Documents :School Records - 05/19: 100% of the students with disabilities are receiving Related Services, as dictated in their IEPs.
	8/2018 - 5/2019	Coordinator - Vernon Feirbend Speech Pathologist - Lisa	Coordinator - Vernon Time Contributions of ARD Committee Speech Pathologist - Lisa	Coordinator - Vernon Feirbend Speech Pathologist - Lisa Time Contributions of ARD Committee Time Contributions of ARD 12/18: 100% of the students with disabilities are receiving Related Services,	Coordinator - Vernon Feirbend Speech Pathologist - Lisa Collins Time Contributions of ARD Committee Time Contributions of ARD Committee Time Contributions of ARD Committee 12/18: 100% of the students with disabilities are receiving Related Services, as dictated in their IEP. as dictated in their IEP. weet the same opportunity to meet the same challenging State content standards and challenging State student performance standards that all

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and	7/2018 - 6/2019		State - State and Local Funds - Child Find Resources	Documents :School Records - 12/18: 100% of the activities posted on the Child Find Calendar completed. Any child found to need services referred as required.	100% of the students eligible for Special Education assistance have been identified and are receiving required services within the required time frames.	Documents :School Records - 05/19: 100% of the activities posted on the Child Find Calendar completed. Any child found to need services referred as required.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
Transition Services - Hardin ISD provides students with disabilities requisite transition services and plans in keeping with TEC §29.0111; TAC §89.1055.	8/2018 - 5/2019	Special Education Coordinator - Vernon Feirbend	State - State and Local Funds - Time Contributions of Faculty and Staff		Students with disabilities receive the transition services required for success in and out of school, within school and within the world of work.	Documents :School Records 05/19: Transition activities are 100% in line with students' IEPs.
Beginning at age 14 and younger if appropriate, and updated annually, each student's IEP includes a statement of the transition service needs of the student under the applicable components of the student's IEP that focuses on the student's						
courses of study (such as participation in advanced-placement courses or a vocational education program).						
Beginning at age 16 (or younger, if determined appropriate by the IEP team), each student's IEP includes a statement of						
needed transition services in their Individual Transition Plan (ITP), including, if appropriate, a statement of the interagency						
responsibilities or any needed linkages. The ITP focuses attention on how the student's educational program can be						
planned to help the child make a successful transition to his or her goals for life after secondary school.						
When transition is to be considered at an ARD committee meeting, the ARD committee's notice to parents indicates that						
meeting is transition and that the student will be invited. Students and parents are provided with transition planning information						
one of the purposes of the meeting is transition and that the student will be invited. Students and parents are provided with						

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy: English as a Second Language (ESL) Program - Hardin ISD School offers an ESL Program whose goal is to enable English Learners (EL) to become competent in the comprehension, speaking, reading and composition of the English language through the integrated use of second language methods. The ESL Program shall emphasize the mastery of English language skills, as well as mathematics, science and social studies, as integral parts of the academic goals for all students to enable EL to participate equitably in school.	8/2018 - 5/2019	ES Special Program Coordinator - Venus Booker JH Special Program Coordinator - Betsy Henry Content Specialist - Tracy Taylor	State - Bilingual Supplement Block Grant - Bilingual Education Allotment \$25,954.00 Federal - Title III, Part A - ELA - Region IV SSA \$2,711.00	See Activities below.	Narrowing the achievement gap between EL and non-EL.	See Activities below.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:			1			
Activity: English Learner Assessment - Within four weeks of a student's enrollment, a home language survey (HLS) is conducted to determine the language normally used in the home and by the student. The HLS is filed in each student's permanent record folder. Agency-approved oral and written English language proficiency tests are administered to students to provide information needed for identification, placement and re-designation of EL. The Texas English Language Proficiency Assessment System (TELPAS) is to be administered to EL in grades K – 12. This is a multi-choice reading test, holistically-rated writing collection and holistically rated speaking and listening assessments. The Language Proficiency Assessment Committee (LPAC) – comprised of a professional bilingual educator, a professional transitional language educator, a parent of an EL who is not employed by the district, and a campus administrator – prescribes the appropriate ESL or Bilingual intervention.	8/2018 - 5/2019	ES Counselor - Venus Booker JH Counselor - Betsy Henry HS Counselor - Melissa Waller	State - State and Local Funds - Assessment Instruments	Informal Assessment :Classroom Assessments 12/18: 80% of students served in the ESL program have met LPAC expectations based on results of an oral language proficiency test.	Significant increase in oral, verbal, and written language proficiency, as assessment results help LPAC determine appropriate Bilingual/ESL placement.	Criterion-Referenced Test :STAAR Tests 05/19: The percentage of all students with STAAR Reading results at Approaches Grade Level or above will increase from 68% to 70% by May 2019.

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible			·	
Activity:			1			
Activities	8/2018 - 5/2019	ES Special Program Coordinator - Venus Booker JH Special Program Coordinator - Betsy Henry Content Specialist - Tracy Taylor	State - State and Local Funds - Time Contributions of ESL Staff	Informal Assessment :Classroom Assessments 12/18: ESL students are progressing at the rate set by the LPAC.	Students exiting EL designation by LPAC. Narrowing the achievement gap between EL and non-EL.	Informal Assessment :Classroom Assessments - 05/19: Individual students meeting LPAC's expectations based on results of an oral language proficiency test. Criterion-Referenced Test :STAAR Tests - 05/19: The percentage of all students with STAAR Reading results at Approaches Grade Level or above will increase from 68% to 70% by May 2019. The percentage of all students with STAAR Math results at Approaches Grade Level or above will increase from 74% to 76% by May 2019. The percentage of all students with STAAR Test Results at or above Meets Grade Level on two or more subjects will increase from 37% to 40% by May 2019.

Goal: 2 Students will be encouraged and challenged to meet their full educational potential, with a well-balanced and appropriate curriculum provided to all students. (SWP CNA, CIP) [TEC §4.001 (b)(2)(4)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
Activity: Program Exit Criteria - Students in grades Prekindergarten and Kindergarten cannot be exited from a Bilingual Education Program. An annual review is still conducted by LPAC, but EL cannot be reclassified as English proficient in these grade levels (TAC 89.1225(i)). Exit criteria are applicable to students in grades 1 – 12 who are identified as Bilingual, ESL or Parental Denials. A parent and/or guardian must sign the exit notification/parent permission form before a student is exited from the ESL program. To exit from an ESL program, a student may be classified as English proficient at the end of the school year in which a student would be able to participate equally in a regular, all-English, instructional program. The LPAC reviews each student's progress at the end of the school year in order to determine future appropriate placement. The following criteria will be used to determine whether a student is	8/2018 - 5/2019	ES Counselor - Venus Booker JH Counselor - Betsy Henry HS Counselor - Melissa Waller	State - State and Local Funds - Time Contributions of ESL Staff and LPAC	Informal Assessment :Classroom Assessments 12/18: 80% of students served in the ESL program have met LPAC expectations based on results of an oral language proficiency test.	Increase in number of students eligible to exit the ESL Program.	Criterion-Referenced Test :STAAR Tests 05/19: The percentage of all students with STAAR Reading results at Approaches Grade Level or above will increase from 68% to 70% by May 2019.
academically successful: * the student meets state performance standards in English of the criterion-referenced assessment instrument required in the Texas Education Code, §39.023, for the grade level as applicable and * the student has passing grades in all core academic subjects and courses taken.						
The LPAC will monitor students who exit the ESL program for two years. The scores from state approved achievement test(s) - if administered, criterion-referenced tests in reading and/or writing,						

Objective(s):						
Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
local assessments, English proficiency tests, teacher observations, parental viewpoints and records noting academic progress will be used. If the student demonstrates inadequate English proficiency at any time during the two year monitoring period, the student will be readmitted to the ESL program as prescribed by the LPAC.						
Strategy: Dyslexia Program - Hardin ISD will provide for the treatment of any student determined to have dyslexia or a related disorder, as defined below. (1) "Dyslexia" means a disorder of constitutional origin manifested by a difficulty in learning to read, write, or spell, despite conventional instruction, adequate intelligence and sociocultural opportunity. (2) "Related disorders" includes disorders similar to or related to dyslexia, such as developmental auditory imperception, dysphasia, specific developmental dyslexia, developmental dysgraphia and developmental spelling disability.	8/2018 - 5/2019	ES Special Program Coordinator - Venus Booker JH Special Program Coordinator - Betsy Henry Content Specialist - Nancy Donahoe Content Specialist - Tracy Taylor	Local Funds - Time Contributions of Dyslexia Staff	See Activities below.	Increased student achievement.	See Activities below.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity: Dyslexia and Related Disorders Assessment - Hardin ISD	8/2018 - 5/2019	ES Counselor - Venus Booker	Local Funds - Assessment Instruments		Dyslexia services to students are not delayed; the students'	Documents :School Records 05/19: 100% of all
assesses students for Dyslexia and related disorders beginning with Kindergarten. Students are given the Comprehensive Test of Phonological Processing (CTOPP) to measure their level of phonological awareness, their knowledge of letter names and sound, their ability to read and decode single words in isolation, their understanding of what they read, their understanding of what is read to them and how well they		JH Counselor - Betsy Henry HS Counselor - Melissa Waller			needs are accurately diagnosed and special programs and modifications are reflective of the needs of each student.	students will have made appropriate progress through the Dyslexia program, as reflected in student grade reports.
are able to organize and sequence thoughts in writing. The results of the evaluation are reviewed, the most appropriate						
instruction program for the child is determined and an individual education plan for him/her is developed that will include any modifications or accommodations that may be needed.						

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:			1	1		
Dyslexia Modifications - The Dyslexia program serves students in all grades at Hardin ISD. Students are provided individualized assistance as prescribed by the appropriate assessment, 504, or ARD committee.	8/2018 - 5/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Local Funds - Time Contributions of Dyslexia Staff	Informal Assessment: Classroom Assessments - 12/18: 100% of all students will improve their reading skills and comprehension rates at least one grade level from their starting level.	Increased student achievement.	Criterion-Referenced Test :STAAR Tests 05/19: The percentage of all students with STAAR Reading results at Approaches Grade Level or above will increase from 68% to 70% by May 2019.
Hardin ISD's intervention program (Neuhaus) is designed to provide students with strategies to help them to become successful readers. Trained instructors coordinate with classroom teachers to use alternative teaching methods and strategies for these students. The Dyslexia teacher will implement explicit, individualized and multisensory instruction that includes phonemic awareness, instant letter recognition, explicit instruction in decoding, extended reading in connected text (helps to gain fluency), explicit instruction of spelling, extended writing, oral language development and listening/reading development. Students will meet with a certified Dyslexia Teacher for pullout instruction for 45 minutes/day. Monitored students not progressing in line with their peers may be recommended for reevaluation; and if necessary, a more intensive specialized program will be prescribed.						
Students who have exited the Dyslexia program are monitored by the Counselor.						

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy: 504 Students - Students classified as 504 are those who have a physical or mental impairment which imits a major life activity such as earning, self-care, walking, seeing, nearing, speaking, breathing, working and performing manual asaks, as well as an academic need. Assessments are administered if students are demonstrating chronic difficulties unresponsive to intervention strategies to determine need for ARD or 504 determinations. The educational program for a Section 504 student will be modified on meet the individual needs as dentified by assessment data. Testing Accommodations may include the following: Individual or small group administration, projection devices, manipulating ests materials, oral/signed administration, extra time, large print, ranscription, and use of a calculator or overlays. Environmental accommodations may also be made for students. These may include changing student's seating as needed for the situation, adapting environment to avoid distractions, providing notebooks for organization, and providing lighting accommodations or non-verbal behavior cues (cue cards). STAAR requirements do not provide for exemptions of Section 504 students from mastery of the TEKS.	8/2018 - 5/2019	ES Special Program Coordinator - Venus Booker JH Special Program Coordinator - Betsy Henry Content Specialist - Nancy Donahoe Content Specialist - Tracy Taylor	Local Funds - Time Contributions of Faculty and Staff		504 students receiving an equitable education compared to their non-504 peers.	Documents :Counseling Records - 05/19: 100% of the students identified as 504 have had their individual needs diagnosed appropriately and are receiving timely and appropriate assistance, per Counselor records.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy: Gifted and Talented (G/T) Program - Hardin ISD has adopted a process for identifying and serving G/T students who are defined as a child or youth who performs at or shows the potential for performing at a remarkably high level of accomplishment when compared to others of the same age, experience or environment and who: 1) exhibits high performance capability in an intellectual, creative or artistic area; 2) possesses an unusual capacity for leadership or 3) excels in a specific academic field.	8/2018 - 5/2019	ES Special Program Coordinator - Venus Booker Content Specialist - Nancy Donahoe JH Special Program Coordinator - Betsy Henry Content Specialist - Tracy Taylor	State - Gifted and Talented Block Grant - G/T Adjusted Allotment \$43,154.00	See Activities below.	G/T students identified in a timely basis and provided the appropriate educational program and enrichment activities to ensure maximum performance.	See Activities below.
Activity: G/T Assessment - Students in grades 1 – 12 are eligible to participate in the G/T Program of Hardin ISD. Students go through a nomination and assessment process for G/T identification in December that includes at least 3 criteria, which include both qualitative and quantitative measures, gathered by the Identification Committee. The Identification Committee is composed of at least three (3) district or campus educators who have received training in the nature and needs of gifted students (19 TAC §89.1). Assessment instruments include: * Parent/Teacher Nominations * Texas Primary Reading Inventory (TPRI) * Iowa Tests of Basic Skills (ITBS) * Cognitive Abilities Test (CogAT) * IQ Scores * Academic Grades * Content Skill * Creativity * Motivation	8/2018 - 5/2019	ES Counselor - Venus Booker JH Counselor - Betsy Henry HS Counselor - Melissa Waller	Local Funds - Assessment Instruments	Documents :School Records - 12/18: Students have been identified, nominated and assessed for participation in the G/T Program.	Students who meet the criteria for the G/T Program have been identified.	Documents :School Records 05/19: 100% of students nominated for G/T have been screened and if identified, receive services commensurate with their abilities.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity: G/T Modifications - G/T students are clustered within their regular foundation classroom and are provided a differentiated instructional program by a certified G/T teacher. The program provides a differentiated curriculum and an array of learning opportunities emphasizing content in the four major core areas.	8/2018 - 5/2019	ES Counselor - Venus Booker JH Counselor - Betsy Henry HS Counselor - Melissa Waller	State - State and Local Funds - Time Contributions of G/T Staff	Informal Assessment :Classroom Assessments 12/18: 80% of all students will pass campus benchmark assessments.	The educational needs of the G/T students will have been met.	Informal Assessment :Classroom Assessments 05/19: 100% of the G/T students will achieve scores within the 95% to 100% range on assessment instruments administered at the end of the year.
Strategy: Ancillary Services - Hardin ISD provides Ancillary Services or related services to students to ensure that variables beyond their control do not compromise academic performance or compel them to drop out of school.	8/2018 - 5/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Coordinated Funds - Time Contributions of Ancillary Staff	Documents : School Records - 12/18: 70% of students referred for Ancillary Services will have been served as indicated in campus records.	All students and all student groups are involved in an equitable education, with Ancillary Services available to help level the playing field.	Criterion-Referenced Test :STAAR Tests - 05/19: The percentage of all students with STAAR Reading results at Approaches Grade Level or above will increase from 68% to 70% by May 2019. The percentage of all students with STAAR Math results at Approaches Grade Level or above will increase from 74% to 76% by May 2019. The percentage of all students with STAAR Test Results at or above Meets Grade Level on two or more subjects will increase from 37% to 40% by May 2019.

Goal: 2 Students will be encouraged and challenged to meet their full educational potential, with a well-balanced and appropriate curriculum provided to all students. (SWP CNA, CIP) [TEC §4.001 (b)(2)(4)]

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible				
Activity:						
Counseling Services - The School Counselor's responsibilities include: * 1:1 review of STAAR scores with students scoring below district expectations; * 1:1 and small group Counseling sessions; * Focused informal groups - behavior, attendance; * Assistance with testing coordination; * STAAR presentations and * Individual student planning. The Counselor also focuses on addressing the needs of students with disabilities. Duties include, but are not limited to: * Diagnostic/Prescriptive Services;	8/2018 - 5/2019	ES Counselor - Venus Booker JH Counselor - Betsy Henry HS Counselor - Melissa Waller	State - State Compensatory Education (SCE) - Time Contributions of ES Counselor FTE: 1.00 \$64,377.50 Local Funds - Time Contributions of JH/HS Counselors FTE: 2.00	Documents :Counseling Records 12/18: The Counselors' records indicate that students referred for assistance have been contacted and as appropriate, received assistance. The Counselors have completed the Calendar of Events and Activities for the first semester and have appropriate evaluation data to measure the effectiveness of each major activity or contribution-prevention and/or intervention.	Issues related to the Counseling and Guidance Program will have been addressed to ensure a positive impact on all students, resulting in increased student achievement and a reduction in the drop-out rate for all students and all student groups.	Criterion-Referenced Test :STAAR Tests 05/19: The percentage of all students with STAAR Reading results at Approaches Grade Level or above will increase from 68% to 70% by May 2019. The percentage of all students with STAAR Math results at Approaches Grade Level or above will increase from 74% to 76% by May 2019. The percentage of all students with STAAR Test Results at or above Meets Grade Level on two or more subjects will increase from 37% to 40% by May 2019.
* Coordination of Services - Academic and Related Services; * Child Find Activities; * ARDs; * Parent Training; * Student Planning and Transition Services and * Training Hardin ISD Foundation Staff on Modifications for Special Education Students.						
Activity: Library Services - A Certified Librarian and Library Aides conduct the Library-Media Services. Available resources include: * Full-scale Library facilities available to students; * Accelerated Reader Books and Tests; * Computers with internet access; * Electronic encyclopedias and references and * Interactive Language Arts, Math, Science and Social Studies Software.	8/2018 - 5/2019	Library Aide - Beth Lyons Library Aide - Bryn Brashear	Local Funds - Time Contributions of Librarian Local Funds - Time Contributions of Library Aides	Documents :School Records - 12/18: All Hardin ISD students have access to the library on a regularly scheduled basis. Librarian and teacher records indicate that at least 90% of the students have participated in Library activities.	The Hardin ISD Library will provide the services necessary to ensure a positive impact on all students, resulting in increased student achievement for all students and all student groups.	Documents :School Records 05/19: Librarian and teacher records indicate that 100% of the students have participated in Library activities.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity: Homeless Services - The Hardin ISD Homeless Liaison will work with the district administrators and counseling and nursing personnel in the identification and the provision of ancillary services to homeless students to ensure there is no disruption in the students' education. The Homeless Liaison will conduct a districtwide seminar on the identification and plight of the homeless student and strategies and activities that can be implemented at the district level, on the campus level and at the individual level. Hardin ISD will be in compliance with federal Homeless regulations.	8/2018 - 5/2019	Homeless Liaison - Cami Jones	Federal - Title I, Part A - Homeless Resources \$250.00	Documents : Agenda Minutes, Sign-in Sheets 12/18: The Homeless Liaison will have conducted districtwide meetings to disseminate pertinent information to all personnel regarding the responsibilities the district and Title I have to the Homeless students.	No student will suffer an interruption in his/her education because of homelessness. Homeless students are involved in an educational process that ensures that they will have the same opportunity to meet the same challenging State content standards and challenging State student performance standards that all students are expected to meet.	Informal Assessment :Classroom Assessments 05/19: 100% of the homeless students identified were promoted to the next grade and achieved a passing score on appropriate assessment instruments dictated by the state or federal regulations.

Goal: 3 Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (SWP CIP) [TEC §4.001 (b)(3)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy: Attendance Incentives and Strategies - Parents will be provided with attendance requirements through the dissemination of the District Code of Conduct, Student/Parent Handbook, during open house and during parent meetings. Procedures to promote student attendance will include rewards, extra privileges and field trips. Parents of students who are chronically absent will be notified through phone calls, notes, home visits and/or conferences. Truancy charges will be filed against parents/guardians of students with poor attendance.	8/2018 - 5/2019	Attendance Coordinator - Tom Catchings ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss ES Asst. Principal - Raymond Dumas ES Asst. Principal - Kira Firmin JH Asst. Principal - Ronald Scott Discipline Coordinator - Kevin Schweers	Local Funds - Time Contributions of Attendance Coordinator Local Funds - Time Contributions of Principals Local Funds - Time Contributions of Assistant Principals Local Funds - Awards	Documents: School Records - 08/18: Parents will be provided with attendance requirements through the dissemination of the District Code of Conduct and Student/Parent Handbook, during open house and during parent meetings. Documents: Parent Contact Agendas and Logs - 12/18: Communication with at least 95% of the parents/guardians of students who are absent daily; Contact with 100% of parents/guardians of students who have excessive absences.	Through the use of positive reinforcements, Hardin ISD faculty will encourage academic growth and increased student attendance.	Documents :Attendance Records - 05/19: Attendance rate at 97% or above. Documents :Parent Contact Agendas and Logs - 05/19: Contact with 100% of parents/guardians of students who have excessive absences.
Strategy: Dropout Prevention Program (SWP CIP) - Dropout prevention and intervention efforts begin in Prekindergarten in Hardin ISD. Through enhanced dropout prevention efforts, 100% students will remain in school until they obtain a diploma. Students are encouraged to set high personal goals at an early age and are provided with supplemental programs and activities such as Tutorials and Individualized Assistance to assist them in their academic success.	8/2018 - 5/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss ES Counselor - Venus Booker JH Counselor - Betsy Henry HS Counselor - Melissa Waller	Local Funds - Time Contributions of Faculty and Staff	Documents :Attendance Records - 12/18: Attendance rate at 97% or above.	Positive school attitudes and personal habits are formed to prevent dropouts and discipline problems.	Documents :School Records - 05/19: 90% of students will be promoted to the next grade level.

Goal: 3 Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (SWP CIP) [TEC §4.001 (b)(3)]

Goal: 3 Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (SWP CIP) [TEC §4.001 (b)(3)]

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities	TimeLine	Responsible	recourses / Allecation	r simulive Evaluation	Expected Gallonie	Cammative Evaluation
Activity:						
Pregnancy, Education and Parenting (PEP) Program - PEP is an alternative education program for students at Hardin High School and Hardin Junior High School who are pregnant or who are parents. This program offers basic courses in language arts, mathematics, social studies and GED-Prep.	8/2018 - 5/2019	JH Principal - Jennifer Stein HS Principal - Cindy Moss	Local Funds - Time Contributions of Staff	Documents :School Records 12/18: Campus records indicate a reduction in absences and an increase in passing six weeks grades.	Students will continue to attend school and earn the required credits necessary to graduate in four years.	Documents :School Records 05/19: Campus records indicate all students graduate from school.
Pregnancy Related Services (PRS) is a support service provided to students during the prenatal and postpartum periods of pregnancy. The intended purpose of the service is to provide academic, mental and physical support and encouragement so that students will remain in school until they earn a diploma. A student is eligible for PRS if:						
* the student is pregnant and attending classes on a district campus;						
* the pregnancy prenatal period prevents the student from attending classes on a district campus and						
* the pregnancy postpartum period prevents the student from attending classes on a district campus.						
Any student who is eligible to receive PRS as verified by a responsible campus official (administrator, Nurse or Counselor); a physician or Nurse Midwife licensed to practice in the U.S. or a Nurse practitioner. Hardin ISD will continue to identify and collect documentation on pregnant students. Documentation will include verification of pregnancy; copies of ARDs and IEPs, if applicable;						

Goal: 3 Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (SWP CIP) [TEC §4.001 (b)(3)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
PRS entry date; date of delivery and PRS exit date. The district						
will also provide compensatory						
education home instruction (CEHI)						
or any identified pregnant students, as needed; and provide						
counseling services for the						
students, staff and parents. Counseling services include, but						
are not limited to, the						
development of career awareness						
and tracking, individual counseling, small support groups,						
child development instruction						
along with family responsibilities						
and coping skills.						

Goal: 3 Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (SWP CIP) [TEC §4.001 (b)(3)]

Stategy Exclusives - Activities - Activities - Activities - Stategy Exclusives - Activities - Ac	Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Extracructural reductives - Hartidin Sign encourages stated profrigation in UIL casemite and artificial competition to sensure that students in the real mol extracructural reduction in the reduction in the real mol extracructural reduction in the reduction of the reducti	Methodologies, Strategies and					·	
Haynes Antier Directoryages student participation in UII, candermine and affaited Director - Brian Beck Competitions to ensure that students develop into good fortheted and well rounced individuals in the retailer of exception from the production, affaited, non-withful productions of the extracurricular activities that are available. Actives include: **Boys Expothal** **Coins Subdemitial** **Sport Spothal** **Coins Subdemitial** **Sport Spothal** **Sport Spothal** **Coins Subdemitial** **Sport Spothal** **Sport Spothal** **Coins Subdemitial** **Sport Spothal** **Spothal** *	Strategy:						
	Extracurricular Activities - Hardin ISD encourages student participation in UIL academic and athletic competitions to ensure that students develop into goal-oriented and well rounded individuals in the realm of education, athletics, non-athletic talents, social skills and leadership. Students are recruited and encouraged to participate in all of the extracurricular activities that are available. Actives include: * Boys Football * Girls Volleyball * Boys Baseball * Girls Volleyball * Boys Baseball * Girls Softball * Cross Country * Track * Tennis * Hornet Band * Hardin Jazz Band * Color Guard * FFA (Future Farmers of America) * CROSS * Leo Club * Cheerleading. Students in 4th grade may participate in the following student clubs: * Anti-Bully8ing * Nature * Science * Art * Recycling Students in grade 6 may participate	8/2018 - 5/2019	Haynes Athletic Director - Brian Beck JH/HS Band Director Assistant - Meagan Tantillo JH/HS Band Director - Glenn Zamazal UIL Coordinator - Janice	Contributions of Athletic Director Local Funds - Time Contributions of Band Directors Local Funds - Coaching	Card Grades - 12/18: Students participating in UIL competitions will have achieved a score of no less than 70 on core academic	opportunity to participate in UIL competitions. Students will become more diversified, goal-oriented and	Card Grades - 05/19: Students participating in UIL competitions will have achieved a score of no less than 70 on core academic

Goal: 4 Educators will prepare students to be thoughtful, active citizens who have an appreciation for the basic values of our state and national heritage and who can understand and productively function in a free enterprise society. (SWP CIP) [TEC §4.001 (b)(5)]

Implementation: Reform	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible				

Goal: 4 Educators will prepare students to be thoughtful, active citizens who have an appreciation for the basic values of our state and national heritage and who can understand and productively function in a free enterprise society. (SWP CIP) [TEC §4.001 (b)(5)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
Career Guidance and Counseling (SWP CIP) - The Counselor will assist students in monitoring and understanding their own development. Areas addressed include:	8/2018 - 5/2019	ES Counselor - Venus Booker JH Counselor - Betsy Henry HS Counselor - Melissa Waller	Coordinated Funds - Time Contributions of Counselors	Documents :School Records - 12/18: The High School College and Career Center will be kept current with information regarding various careers.	Students demonstrating positive attitudes and a willingness to be accountable for their present and future actions and accomplishments.	Documents :School Records - 05/19: An increase in the percentage of graduating seniors enrolling in college as compared to the previous year.
* Education: Acquisition of study skills and choosing appropriate programs and services;					All students motivated to enter a field of work to their liking.	
* Career: Need for positive work habits, career awareness and investigations of opportunities and						
*Personal-Social: Development of healthy self-concepts and development of adaptive and adjustive social behavior.						
The High School College and Career Center, conducted by the Counselor, will be responsible for disseminating the following information to students, students' teachers and students' parents:						
Higher education admissions and financial aid opportunities (Sources of information on higher education admissions and financial aid, are provided to ensure that all students have an equal opportunity to participate in higher education.);						
2) The TEXAS grant program and the Teach for Texas grant program established under Subchapter M, Chapter 56;						
 The need for students to make informed curriculum choices to be prepared for success beyond high school; 						
4) Source of information on higher education and						
5) Opportunities for credit by exam, dual credit or correspondence						

Goal: 4 Educators will prepare students to be thoughtful, active citizens who have an appreciation for the basic values of our state and national heritage and who can understand and productively function in a free enterprise society. (SWP CIP) [TEC §4.001 (b)(5)]

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
courses to allow for make-up credits,						
early graduation or college credits.						
Schoolwide assemblies and/or						
activities will be scheduled						
throughout the school year to						
highlight and honor our state and						
national heritage including observing						
Constitution Week. Current events, including those dealing with politics						
and the political process will be						
included at each grade level as						
appropriate. High School						
Government classes will invite						
appropriate governmental, business						
and community leaders to discuss						
the political/economic issues facing						
us today. Hardin High School will						
also encourage students to register to vote as they turn eighteen.						
to vote as they turn eighteen.						
The Junior High principal, Counselor,						
and faculty will encourage students						
to begin thinking about and						
preparing for high school and						
college. Classroom instruction is						
integrated with activities that						
emphasize career opportunities and staff members will spend time with						
individual students discussing						
careers and career paths. Career						
Studies is offered through classroom						
instruction at Hardin Junior High and						
High School by means of						
interdisciplinary, thematic or other						
appropriate instructional modules or arrangements. Hardin High School's						
Advisory teachers will schedule						
conferences with parents as needed.						
 						
 						
 						
 						
 						
 						
 						
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Goal: 4 Educators will prepare students to be thoughtful, active citizens who have an appreciation for the basic values of our state and national heritage and who can understand and productively function in a free enterprise society. (SWP CIP) [TEC §4.001 (b)(5)]

Objective(s):

Goal: 4 Educators will prepare students to be thoughtful, active citizens who have an appreciation for the basic values of our state and national heritage and who can understand and productively function in a free enterprise society. (SWP CIP) [TEC §4.001 (b)(5)]

Objective(s):

Implementation: Reform Methodologies, Strategies and	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activities		Responsible				
Strategy:						
	0/2018 - 5/2019	Ag Teacher - Ed Nichols Technology Teacher - Belvia Gallegos Technology Teacher - Brent Anderson Technology Teacher - Beth Rosin	State - State Career and Technology Education Block Grant - CTE Allotment \$875,853.00 Federal - Carl D. Perkins Vocational & Applied Technology - CTE Resources \$14,932.00	Informal Assessments :Classroom Assessments- 12/18: High school students will meet minimum expectations in Career and Technology classes as reflected on end of semester report card grades.	Students will be exposed to the career opportunities available so that they, along with their parents may make informed decisions regarding their course of study.	Documents :School Records- 05/19: Campus records indicate an increase in the number of students enrolled in Career and Technology courses and students earning professional certifications as compared to the previous school year. Documents :School Records- 05/19: The percentage of students who will graduate with multiple endorsements will increase from 10% to 20% by May 2019.

Objective(s): PK-12 Hardin ISD will recruit and retain the highest quality employees.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation

Objective(s): PK-12 Hardin ISD will recruit and retain the highest quality employees.

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Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
Strategy: Professional Development Program (SWP CNA, CIP) - The Hardin ISD Professional Development (PD) Coordinator, DPDMC, Principals and SBDMCs of Hardin ISD design and support professional development programs and activities that: * will coordinate PD programs and activities across programs that will improve, enhance or develop instructional methods; * will be intense and sustained; * will relate to the TEKS; * will enable all children to meet the same challenging State content standards and challenging State student performance standards that all children are expected to meet and * will apply research to meet the learning needs of all students. Annual needs assessment results indicate a need for: * Training and mentorships for new teachers; * Professional development in	8/2018 - 5/2019	Superintendent - Gerald Nixon	Federal - Title II, Part A - TPTR - Contracted Professional Development \$3,451.00 State - State Compensatory Education (SCE) - Substitutes for PD \$179.22	Documents : Agenda Minutes, Sign-in Sheets - 12/18: A professional development program will have been designed that meets the needs of Hardin ISD.	A professional development program that ensures a positive impact on student performance by ensuring that professionals and paraprofessionals have the prerequisite skills to teach all students.	Documents :Professional Development Records - 05/19: The principals and the SBDMCs will have reviewed the list of PD activities determining that 100% of the teachers and paraprofessionals have participated in activities that support their individual needs.
specialized areas, i.e., teaching EL, G/T students, students meeting the state-adopted at-risk criteria and students with disabilities; * Professional development in						
reaching economically disadvantaged students - The Fundamental 5;						
* Professional development in technology; * Professional development in curriculum areas such as reading,						
math and writing;						

Objective(s): PK-12 Hardin ISD will recruit and retain the highest quality employees.

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible				
Training in discipline strategies;						
Training in accelerated education;						
Staff development in the nterpretation and use of assessment lata and						
Training in effective strategies for fropout prevention and credit ecovery.						
Strategy:						
Evaluation of Professional Development Program - The Hardin ISD Professional Development Program will be evaluated in light of students' performance to ensure that the program as a whole and individual activities have a positive impact on student achievement.	May 2019	Superintendent - Gerald Nixon	Local Funds - Time Contributions of Staff		Increased student achievement.	Criterion-Referenced Test: STAAR Tests- 05/19: The percentage of all students with STAAR Reading results at Approaches Grade Level or above will increase from 68% to 70% by May 2019. The percentage of all students with STAAR Math results at Approaches Grade Level or above will increase from 74% to 76% by May 2019. The percentage of all students with STAAR Test Results at or above Meets Grade Level on two or more subjects will increase from 37% to 40% by May 2019.

Objective(s): PK-12 Hardin ISD will recruit and retain the highest quality employees.

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible			,	
Strategy:						
Recruitment and Retention Initiatives - The DPDMC and the SBDMCs will be involved in the process of developing recruitment and retention initiatives and strategies. Teachers are recruited through Job Fairs and Online job postings through the district's website, Region IV and Region V. All applicants are screened prior to the interview process. Recruiting activities will ensure that Hardin ISD has 100% fully certified faculty in each teaching position.	8/2018 - 5/2019	Superintendent - Gerald Nixon ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss Mentor Teacher - Tom Cathchings	Local Funds - Time Contributions of Staff		100% Fully Certified Faculty.	Documents :School Records - 05/19: Recruitment strategies and activities have resulted in the employment of additional certified professionals, minority professionals and trained paraprofessionals.
Hardin ISD ensures professional development opportunities are available for staff to be able to maintain and enhance their fully certified status.						
Hardin High School will implement peer/coaching techniques for their faculty members and monitor the teaching and learning process through effective walk-throughs and one period of mentoring conducted by a certified teacher.						
Human Resources and the DPDMC analyze data from all teachers' certifications, testing, staff development history and service records to ensure that all meet the state standards.						
Professional Development opportunities will be provided for maintaining and enhancing highly qualified instruction in the classroom. Based on identified needs, PD programs and activities are available to both professionals and paraprofessionals to maintain Hardin ISD's fully certified status of 100%.						
Deficiency Plans are completed for Summer fulfillment of certification needs.						

Goal: 6 Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development and administration. (SWP CNA, CIP)

[TEC §4.001 (b)(10)]

Objective(s): PK-12 Hardin ISD will use effective technology to enhance and support student learning.

PK-12 Hardin ISD will be encouraged to explore the available technology, teaching techniques and technology designed to foster student learning.

PK-12 Hardin ISD will work with teachers to integrate and leverage technology in the classroom by providing them with research-based tools and instructional websites to use a resource to enhance

Implementation: Reform	dent learning. TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities	rimeLine	Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
Technology Needs Assessment (SWP CNA) - As part of the Comprehensive Needs Assessment, Hardin ISD reviews the following areas: - the amount, quality and availability of equipment, - the types of computer systems available, - how current the hardware and software systems being used are, - any barriers that exist that are preventing the effective use of technology and - technology professional development opportunities. Hardin ISD has classroom teachers	8/2018 - 5/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Local Funds - Time Contributions of Faculty and Staff		The educational system of Hardin ISD will be expanded to include a technological infrastructure with state of the art hardware and software systems that will support the educational growth of students, faculty, parents and community members.	Documents :Agenda Minutes, Sign-in Sheets - 08/18: A technology CNA has been conducted and the results have been made available to the appropriate staff.
and the school librarian provide technology-enriched curriculum utilizing the vast array of on-line educational and educational-research sites, including those that are research forums, informational, teacher-facilitated, University-facilitated and federal-facilitated to name just a few.						
Priority needs in technology include the need to expand the use of technology and increase professional development opportunities in using technological tools. The district will address these needs by purchasing updated software and hardware and funding a wide variety of professional development activities.						
As the need arises, Special Population students such as ESL students will use portable electronic devices to expand knowledge and language skills, as well as narrow the achievement gap between EL and non-EL.						

Goal: 6 Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development and administration. (SWP CNA, CIP)

[TEC §4.001 (b)(10)]

Objective(s): PK-12 Hardin ISD will use effective technology to enhance and support student learning.

PK-12 Hardin ISD will be encouraged to explore the available technology, teaching techniques and technology designed to foster student learning.

PK-12 Hardin ISD will work with teachers to integrate and leverage technology in the classroom by providing them with research-based tools and instructional websites to use a resource to enhance

Methodologies, Strategies and Activities Strategy: Technology Integrated Curriculum (SWP (CIP) - Hardin ISO disastrom seathers are using purples of such as such as the strength of the support student learning within the disastrom for dial activities in the classrom for dial activities that meet their specific needs. 1) Using instructional software programs such as Successmaker, L-Station, Math XL, and Think Through Math to support student learning within the disastrom for dial activities that meet their specific needs. 1) Using instruction learning within the disastrom for dial activities that meet their specific needs. 2) Using complete software and Internet access to support instruction. 2) Using complete software and Internet access to support instruction, the strategies and provide demonstrations to teach or support all learning within the disastrom, all the representations of instruction instruction. 3) Teachers will use the Internet as a means of differentiating instruction for adding the component. 3) Teachers will use the Internet as a means of differentiating instruction for adding the component in the disastrom, allowing teachers on the support allows and the complete state of the component instruction. 4) Instruction the classrom and provide demonstrations to teach or support allows to the component instruction. The component is the internet as a means of differentiating instruction. 5) Teachers will use the Internet as a means of differentiating instruction for adding the component is the internet as a means of differentiating instruction. 5) Teachers access websites to introduce leasons, extend lessons and provide demonstrations to teach or support allows and provide demonstrations to teach or support allows and provide demonstrations to teach or support allows and the provided in the component is the internet as a means of differentiating instruction. 5) Teachers will use the internet as a means of differentiating instruction. 6) The provided in the component is the component in the co	Implementation: Reform	dent learning. TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Technology Integrated Curriculum (SWP (CIP) - Hardin ISD classroom tachers are using technology as an alternative instructional stot. Activities include: 1) Using instructional shouraprograms such as Successmaker, Potation, Martin Support at the formation of the Cassroom of the Cassroom tachers are using the Internet as a maternative instruction, teachers are used in the classroom, along the internet as a means of differentiation of support a lesson. 3) Teachers will use the Internet as a means of differentiation for support a lesson. 3) Teachers will use the Internet as a means of differentiation for support a lesson. 4) Instructional annagement sortions are used in the classroom, allowing teachers to the classroom and early the providing an annal of the classroom and provide demonstrations to teach or support a lesson. 4) Instructional annagement sortions and are continued and a support and the component of the classroom and provide demonstrations to teach or support a lesson. 5) Teachers will use the Internet as a means of differentiating instruction for students meeting the G/T eligibility requirements. 4) Instructional annagement software provided an annal of differentiation for students meeting the G/T eligibility requirements. 4) Instructional management software provided and provided an annal of differentiating instruction for students meeting the G/T eligibility requirements. 4) Instructional management software provided and provided annal software pro	Methodologies, Strategies and	TimeLine		Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Jackson Library in State Disassroom trackers are using technology as an alternative instructional tool. Activities include: 1) Using instructional software programs such as Successmater, 1-Station, Math XII., and Think 1: Station Math XII. and Thi	Strategy:						
reading comprehension skills. Hardin ISD will provide technology resources for 1:1 student access. The campuses will also provide technology in common areas, such as the gym, cafeteria, and library.	(SWP CIP) - Hardin ISD classroom teachers are using technology as an alternative instructional tool. Activities include: 1) Using instructional software programs such as Successmaker, I-Station, Math XL, and Think Through Math to support student learning within the classroom for drill and reinforcement exercises, providing a media that complements tactile-kinesthetic learning styles and self-paced progression. 2) Using computer software and Internet access to support instruction, teachers' access websites to introduce lessons, extend lessons and provide demonstrations to teach or support a lesson. 3) Teachers will use the Internet as a means of differentiating instruction for students meeting the G/T eligibility requirements. 4) Instructional management software tools such as Class Assessments and IEPs are used in the classroom, allowing teachers to track student performance as it relates to the TEKS, STAAR and/or reading comprehension skills. Hardin ISD will provide technology resources for 1:1 student access. The campuses will also provide technology in common areas, such	8/2018 - 5/2019	Jackson JH Principal - Jennifer Stein HS Principal - Cindy	Licenses \$44,310.00 Federal - Title I, Part A - Technology Resources	Plans- 12/18: Teacher Lesson Plans will indicate that 100% of the classroom teachers are integrating technology into	teachers using the Internet and software systems to integrate technology into instruction. Special Populations students like Special Education students, and G/T students benefiting from the differentiation of instruction and enrichment activities that meet their specific needs. An educational system that is strengthened by utilizing technology as an integral	Informal Assessment :Classroom Assessments - 05/19: 90% of all students in grades PK - 2 will pass all assessments given to continue on grade level. Criterion-Referenced Test :STAAR Tests- 05/19: The percentage of all students with STAAR Reading results at Approaches Grade Level or above will increase from 68% to 70% by May 2019. The percentage of all students with STAAR Math results at Approaches Grade Level or above will increase from 74% to 76% by May 2019. The percentage of all students with STAAR Test Results at or above Meets Grade Level on two or more subjects will increase from 37% to 40% by May 2019.

Goal: 6 Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development and administration. (SWP CNA, CIP)

[TEC §4.001 (b)(10)]

Objective(s): PK-12 Hardin ISD will use effective technology to enhance and support student learning.

PK-12 Hardin ISD will be encouraged to explore the available technology, teaching techniques and technology designed to foster student learning.

PK-12 Hardin ISD will work with teachers to integrate and leverage technology in the classroom by providing them with research-based tools and instructional websites to use a resource to enhance

Implementation: Reform	dent learning. TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities	rimeLine	Responsible	Resources / Allocation	rormauve Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
Technology Policies - Every Hardin ISD faculty member, student and parent having access to Hardin ISD computers, networked, Internet connectedor not, must have on file an Authorized User Permission (AUP) form. Students' AUP must be signed by the students and a parent or legal guardian, as well as a Parent Permission Form.	8/2018 - 5/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Local Funds - Technology Policies	Documents :School Records - 08/18: 100% of the students at Hardin ISD that will have access to the Internet will have an Acceptable Use Policy and Parental Permission form signed and on file.	Responsible students with access to the instructional resources available through the Internet, which will have a positive impact on student achievement.	Documents :School Records - 06/19: No incidents of students breaking the Acceptable Use Policy.
Hardin ISD is in compliance with the Children's Internet Protections Act (CIPA). Under the CIPA, Hardin ISD has developed an Internet Safety Policy that ensures technology measures are in place to block or filter internet access of inappropriate or harmful activities to minors and adults. For more information, see the Hardin ISD School Board Policy CQ (Local).						
Strategy: Evaluation of Technology Program - At least once a year the technology program will be evaluated for effectiveness and to ensure that students and teachers are utilizing the program with the frequency and purpose intended. Modifications and adjustments will be made as needed in order to improve student achievement.	Annually	Superintendent - Gerald Nixon	Local Funds - Time Contributions of Faculty and Staff		All staff and students using technology appropriately and efficiently.	Documents :Principal Observation Report - 05/19: Principal's classroom observations indicate that 80% of all classroom teachers are integrating technology into weekly instructions and are enriching instruction with technology.

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Objective(s): PK-12 Hardin ISD will create a culture that supports staff and student learning and safety.

> PK-12 Hardin ISD will implement sound discipline practices across campuses.

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and		Responsible				
Activities						

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Objective(s): PK-12 Hardin ISD will create a culture that supports staff and student learning and safety.

PK-12 Hardin ISD will implement sound discipline practices across campuses.

PK-12 Har	din will implement and consistent	ly enforce policies, procedures, a	and campus rules to ensure that high-qua	ality teaching and learning is the primary	focus of the school community.	
Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
Coordinated School Health Program (CSHP) - The CSHP is designed to promote healthy behaviors and help students establish and practice healthy habits throughout their school years and beyond. The coordinated efforts of schools, families and the larger community support student development by reducing risky behaviors and improving student's overall health and academic achievement. The CSHP integrates the following eight components into health instruction: 1. A nutrition program that adheres to the U.S. Dietary Guidelines for Americans and the Texas Nutrition Policy;	8/2018 - 5/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Local Funds - Time Contributions of Staff	Informal Assessment :Classroom Assessments- 12/18: 80% of students will be meeting or exceeding minimum expectations on health and fitness related benchmark assessments.	Students' academic achievement, behavior and attitudes will improve as a result of living a healthier lifestyle.	Documents :Discipline Referrals- 05/19: An improvement in student behavior and a decrease in discipline referrals compared to the previous year due to students' improved physical, social, mental and emotional health.
Health services designed to ensure access to primary health care while simultaneously stressing the importance of preventative health care;						
A healthy and safe school environment that is physically, aesthetically and psychosocially conducive to student achievement and well-being;						
Counseling services designed to improve the mental, emotional and social health of students;						
 Opportunities for campus and district staff to improve their personal health through health education and fitness activities; 						
School, parent and community involvement in the health and well-being of students;						
A physical education curriculum that integrates mental and physical						

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Objective(s): PK-12 Hardin ISD will create a culture that supports staff and student learning and safety.

PK-12 Hardin ISD will implement sound discipline practices across campuses.

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and	rimeLine	Responsible	Resources / Anocation	1 Official Condition	Expected Outcome	Summative Evaluation
Activities		Responsible				
Activities						
learning experiences to promote						
optimum overall student health and						
optimum overall student health and						
social development; and						
8. A health education curriculum						
that focuses on the personal (mental,						
physical, emotional) and social						
aspects of health.						
In addition, students and families						
receive food bags from the Houston						
Food Book						
Food Bank.						

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Objective(s): PK-12 Hardin ISD will create a culture that supports staff and student learning and safety.

PK-12 Hardin ISD will implement sound discipline practices across campuses.

Implementation: Reform	TimeLine	Person(s)	and campus rules to ensure that high-qua	Formative Evaluation	Expected Outcome	Summative Evaluation
Implementation: Reform Methodologies, Strategies and Activities	rimeLine	Person(s) Responsible	Resources / Allocation	romauve Evaluation	Expected Outcome	Summauve Evaluation
Activity:						
School Health Advisory Council (SHAC) - The Board has established a local school health advisory council to assist the District in ensuring that local community values are reflected in the District's health education instruction. The council's duties include recommending the following:	8/2018 - 5/2019	Superintendent - Gerald Nixon	Local Funds - Time Contributions of SHAC Committee		Students' academic achievement, behavior and attitudes will improve as a result of living a healthier lifestyle.	Documents :Agendas, Meeting Notes Monthly: SHAC minutes will reflect that the activity has been implemented as prescribed.
The number of hours of instruction to be provided in health education;						
Curriculum appropriate for specific grade levels designed to prevent obesity, cardiovascular disease and type 2 diabetes through coordination of health education, physical education and physical activity, nutrition services, parental involvement, and instruction to prevent the use of tobacco;						
Appropriate grade levels and methods of instruction for human sexuality instruction; and						
4. Strategies for integrating the curriculum components specified by item 2, above, with the following elements in a coordinated school health program:						
* School health services; * Counseling and guidance services; * A safe and healthy school environment; and * School employee wellness. (Local Policy EHAA, TEC 28.004(c))						

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Objective(s): PK-12 Hardin ISD will create a culture that supports staff and student learning and safety.

PK-12 Hardin ISD will implement sound discipline practices across campuses.

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities		Responsible				
Activity:						
Activity: School Based Medicaid - Through the School Health and Related Services Program (SHARS), Hardin ISD may obtain Medicaid reimbursements for specified health services for students in Special Education. These services include: assessment, audiology, counseling, school health services, medical services, occupational therapy, physical therapy, psychological services, speech therapy, personal care services, and special transportation. In order to be eligible, students must meet the following requirements: * be Medicaid eligible; * be under 21 years of age; * meet eligibility requirements for Special Education described in the Individuals with Disabilities Education Act (IDEA) and * have Individual Education Plans (IEPs) that prescribe the needed services.	8/2018 - 5/2019	Special Education Coordinator - Vernon Feirbend	Local Funds - Time Contributions of Staff		Students' academic achievement, behavior and attitudes will improve as a result of living a healthier lifestyle.	Documents :School Records 05/19: 100% of eligible students will have access to health-related services and health-related information regarding Medicaid.

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Objective(s): PK-12 Hardin ISD will create a culture that supports staff and student learning and safety.

PK-12 Hardin ISD will implement sound discipline practices across campuses.

	•		and campus rules to ensure that high-qua	, , ,	*	0 6 5 1 6
Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
Safe School Initiatives (SWP CIP) -	8/2018 - 5/2019	Superintendent - Gerald	Local Funds - Time	Documents :School Records -	Community and parental	Documents :Discipline
The health and safety of Hardin ISD		Nixon	Contributions of Faculty and	12/18: A log for emergency	commitment to a "Safe	Referrals - 05/19: Improved
students is of utmost importance, and the district seeks to ensure		ES Principal - Paula Jackson	Staff	drill and safety inspections has been established and updated	School" environment promoting student learning	discipline in the classroom and reduced number of
student safety through compliance		JH Principal - Jennifer	Fordered, Title IV Dort A	on a regular basis.	and the positive	referrals per year.
with Federal, State and local policy.		Stein	Federal - Title IV, Part A SSAEP - Contracted SRO		development of our students	, , , , , , , , , , , , , , , , , , , ,
Various preventative measures are		HS Principal - Cindy	Services		into responsible and	
taken to ensure that students,		Moss	\$15,155.00		concerned citizens.	
faculty, and visitors remain safe while on and off campus.						
write on and on campus.						
In an effort to promote "Safe						
Schools", Hardin ISD will promote						
special initiatives and activities that						
support the Safe School environment. Activities include:						
CHARGINICHE AGAMAGG MIGIAGE.						
* Campus Safety Rules						
* Campus Dress and Discipline						
Codes						
* Regularly scheduled fire and						
tornado drills						
* Campus Lockdowns						
* Security Audits						
* Video Camera Security System						
* Hornet Incentive Program (H.I.P.)						
* Character Education: Core						
Essentials Always Program for 4th						
graders						
* 7 Mindsets: Conflict resolution and						
dropout prevention program						
* Professional Development for staff						
in the following:						
* Original Properties (Internation						
* Crisis Prevention/Intervention, which provides training on how to	ĺ	ĺ				
safely manage disruptive and						
assaultive behavior.						

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Objective(s): PK-12 Hardin ISD will create a culture that supports staff and student learning and safety.

PK-12 Hardin ISD will implement sound discipline practices across campuses.

Methodologies, Strategies and Activities * Cyber Bullying and Bullying through Cyber Bullying Hotline. * Campus Safety and Security through the Principals. * Positive Behavioral Support	Implementation: Reform	TimeLine	Person(s)	and campus rules to ensure that high-qua Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
through Cyber Bullying Hotline. * Campus Safety and Security through the Principals. * Positive Behavioral Support	Methodologies, Strategies and	rmetme		Resources / Anocadon	Politiative Evaluation	Expected Outcome	Summauve Evaluation
* Recognizing and reporting sexual abuse and other maltreatment of children. Hardin ISD will points of entry into the learning environment by making sure that doors are secure, the security system is working properly, and the building is secure at all times. Activity: Emergency and Security Operations - Hardin ISD will implement an Emergency 8/2018 - 5/2019 Superintendent - Gerald Nixon Contributions of Faculty and implement an Emergency Staff Local Funds - Time Contributions of Faculty and environment for all students, and Security Operation environment for all students, and Security Operation and Security Operation of Staff	through Cyber Bullying Hotline. * Campus Safety and Security through the Principals. * Positive Behavioral Support though Region IV. * Recognizing and reporting sexual abuse and other maltreatment of children. Hardin ISD will points of entry into the learning environment by making sure that doors are secure, the security system is working properly, and the building is secure at all times. Activity: Emergency and Security Operations - Hardin ISD will implement an Emergency Management Plan that includes emergency response training, student and staff emergency drills and periodic security audits of all campuses with coordination with local emergency management agencies, law enforcement and fire departments. The purpose of the Emergency Operations Plan is to establish and organize response protocol should an actual emergency occur on campus. Hardin ISD will make any necessary changes to improve safety and security for	8/2018 - 5/2019	Nixon ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy	Contributions of Faculty and Staff Local Funds - Security Audit		and disciplined school environment for all students,	Documents :School Records 05/19: An Emergency and Security Operations Plan has been implemented.

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Objective(s): PK-12 Hardin ISD will create a culture that supports staff and student learning and safety.

PK-12 Hardin ISD will implement sound discipline practices across campuses.

Implementation: Reform Methodologies, Strategies and	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activities		Neapoliaisie				
Activity:						
Disciplinary Alternative Education Program (DAEP) - The Student Code of Conduct outlines strict student responsibilities for maintaining a Drug Free/Gun Free School, and the consequences for not maintaining same.	8/2018 - 5/2019	Superintendent - Gerald Nixon	Local Funds - Time Contributions of DAEP Staff	Documents : School Records - 12/18: 50% reduction in infractions of the Student Code of Conduct, as reflected on the Principal's records.	Reduction in discipline referrals to the DAEP. Dropout rate remains at 0%.	Documents :School Records - 05/19: 75% reduction in infractions of the Student Code of Conduct, as reflected on the Principal's records. Documents :School Records
Hardin ISD students who have violated the district code of conduct will be placed in the DAEP. Computer assisted instruction and counseling services will be provided for any student who is at risk of dropping out of school.						05/19: Fewer incidences of illegal and/or disorderly activities.

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Objective(s): PK-12 Hardin ISD will create a culture that supports staff and student learning and safety.

PK-12 Hardin ISD will implement sound discipline practices across campuses.

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and Activities	rimetine	Responsible	Nessai ses / Allocation	, Simulate Evaluation	Expected outcome	Cammatre Evaluation
Activity:						
Activity: Drug Use, Violence Prevention and/or Intervention Programs and Activities - The staff of Hardin ISD recruits parents, community members and business representatives to assist in the design, development, implementation and evaluation of the drug use and violence prevention and/or intervention program and activities. An annual review of tobacco, alcohol and other drug use incident data will be conducted by the campus Counselors and Principals, using the data to plan specific programs and activities. Activities include, but are not limited to: * National Red Ribbon Week * Student Assemblies to enhance Drug/Alcohol Awareness * Drug Dogs * D. A. R. E. * Just Say No * Dating Violence Policy (see Board Policy FFH-Local) * Random Drug Testing for qualifying students	8/2018 - 5/2019	ES Principal - Paula Jackson JH Principal - Jennifer Stein HS Principal - Cindy Moss	Local Funds - Time Contributions of Faculty and Staff	Documents : Agenda Minutes, Sign-in Sheets 08/18: Appropriate campus Stakeholders will have held meetings to plan the programs and services for the current school year. Documents : Counseling Records 12/18: Counselor's Summary Report will indicate that 80% of students have a heightened awareness of the dangers of substance use and abuse.	A drug-free student body, faculty and staff. Reduction in PEIMS 425 Incidents.	Documents :Counseling Records 05/19: Counselor's Summary Report will indicate that 100% of students have a heightened awareness of the dangers of substance use and abuse.

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Objective(s): PK-12 Hardin ISD will create a culture that supports staff and student learning and safety.

PK-12 Hardin ISD will implement sound discipline practices across campuses.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Activity:						
Child Sexual Abuse and Other Maltreatment of Children The district has established a plan for addressing child sexual abuse and other maltreatment of children, which may be accessed by contacting your child's counselor. As a parent, it is important for you to be aware of warning signs that could indicate a child may have been or is being sexually abused. Sexual abuse in the Texas Family Code is defined as any sexual conduct harmful to a child's mental, emotional, or physical welfare as well as a failure to make a reasonable effort to prevent sexual conduct with a child. Anyone who suspects that a child has been or may be abused or neglected has a legal responsibility, under state law, for reporting the suspected abuse or neglect to law enforcement or to Child Protective Services (CPS). Possible physical warning signs of sexual abuse could be difficulty sitting or walking, pain in the	8/2018 - 5/2019	Superintendent - Gerald Nixon	Local Funds - Time Contributions of Faculty and Staff	Documents :School Records 08/18: Sexual Abuse policy has been distributed to staff, parents and students.	Staff, parents and students have an increased awareness of issues regarding the sexual abuse and other maltreatment of children.	Documents :School Records 05/19: Sexual Abuse policy will have been implemented.
genital areas, and claims of stomachaches and headaches. Behavioral indicators may include verbal references or pretend games of sexual activity between adults and children, fear of being alone with adults of a particular gender, or sexually suggestive behavior. Emotional warning signs to be aware of include withdrawal, depression, sleeping and eating disorders, and problems in school. A child who has experienced sexual abuse or any other type of abuse or neglect should be encouraged to seek out a trusted adult. Be aware as a parent or						

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Objective(s): PK-12 Hardin ISD will create a culture that supports staff and student learning and safety.

PK-12 Hardin ISD will implement sound discipline practices across campuses.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
other trusted adult that disclosures						
of sexual abuse may be more						
indirect than disclosures of						
physical abuse and neglect, and it						
is important to be calm and						
comforting if your child, or another						
child, confides in you. Reassure						
the child that he or she did the						
right thing by telling you.						
As a parent, if your child is a						
victim of sexual abuse or other						
maltreatment, the campus						
counselor or principal will provide						
information regarding counseling						
options for you and your child						
available in your area. The Texas						
Department of Family and						
Protective Services (TDFPS) also						
manages early intervention						
counseling programs. To find out						
what services may be available in						
your county, see						
http://www.dfps.state.tx.us/Preven						
tion_and_Early_Intervention/Progr						
ams_Available_In_Your_County/d						
efault.asp.						
The following Web sites might						
help you become more aware of						
child abuse and neglect:						
http://www.childwelfare.gov/pubs/f						
actsheets/signs.cfm						
http://sapn.nonprofitoffice.com						
http://www.taasa.org/member/mat						
erials2.php						
http://www.oag.state.tx.us/AG Pu						
blications/txts/childabuse1.shtml						
Direction of Atterential and Control of Atternation						
http://www.oag.state.tx.us/AG_Pu						
blications/txts/childabuse2.shtml						
Reports may be made to:						
I						

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PK-12 Hardin ISD will implement sound discipline practices across campuses.

Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
The Child Protective Services (CPS) division of the Texas Department of Family and Protective Services (1 800-252-5400 or on the Web at http://www.txabusehotline.org).						

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Objective(s): PK-12 Hardin ISD will create a culture that supports staff and student learning and safety.

PK-12 Hardin ISD will implement sound discipline practices across campuses.

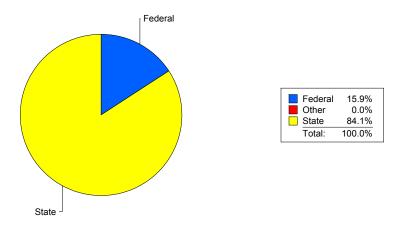
			s, and campus rules to ensure that high-			
Implementation: Reform Methodologies, Strategies and Activities	TimeLine	Person(s) Responsible	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Strategy:						
Counseling Responsive Services (SWP CIP) - The Counselors and classroom teachers will deliver age-appropriate guidance curriculum focusing on:	8/2018 - 5/2019	ES Counselor - Venus Booker JH Counselor - Betsy Henry HS Counselor - Melissa Waller	Coordinated Funds - Time Contributions of Counselors	Documents : Agenda Minutes, Sign-in Sheets - 12/18: Scheduled staff meetings to discuss and monitor any situation that may need extra attention.	All students get along with their peer with a healthy outlook toward life. Reduction in retention and dropout rates.	Documents :Counseling Records - 05/19: Referrals to Counselor have decreased as compared to the previous year.
* Self-Esteem Development; * Good Character; * Emotion Managements; * Motivation to Achieve; * Decision-making, Goal Setting, Planning and Problem—Solving; * Interpersonal Effectiveness; * Communication Skills and * Responsible Behavior.					uropour raics.	
The Counselors are available to speak with students, parents, staff and community members in both individual and group settings. The counselors will provide the following activities and services and any other issues impacting students' physical, mental, social and emotional well-being:						
* Academic concerns; * School-related concerns such as misbehavior, excessive absences and tardiness; * Dropout prevention; * Physical, sexual or emotional abuse; * Coping with stress; * Discipline management; * Health and wellness; * Drug and Alcohol abuse prevention; * Bullying; * Suicide prevention; * Conflict resolution; * Violence prevention; * Parent education; * Teacher/Administrator consultation; * Staff development and * School improvement planning for						

§11.253(8)]

Objective(s): PK-12 Hardin ISD will create a culture that supports staff and student learning and safety.

PK-12 Hardin ISD will implement sound discipline practices across campuses.

Implementation: Reform	TimeLine	Person(s)	Resources / Allocation	Formative Evaluation	Expected Outcome	Summative Evaluation
Methodologies, Strategies and		Responsible				
Activities						



District Improvement Plan

Hardin ISD 2018-2019

Federal	<u>FTE</u>	<u>DollarValue</u>
Carl D. Perkins Vocational & Applied Technology CTE Resources	0.00	\$14932.00
Title I, Part A		
Technology Resources	0.00	\$2410.00
Time Contributions of PK Teachers	1.00	\$54737.56
Time Contributions of Dual Credit Teacher	0.13	\$7555.46
Site Licenses	0.00	\$44310.00
Calculators	0.00	\$28751.20
Time Contributions of HS Math Lab Teacher	0.25	\$15937.21
Time Contributions of ES Reading Staff	2.00	\$87108.83
Time Contributions of JH ELA Teachers	0.74	\$41103.15
SECCA, Inc Consulting Services	0.00	\$6526.00
Homeless Resources	0.00	\$250.00

Federal	<u>FTE</u>	<u>DollarValue</u>
Title II, Part A		
Time Contributions of JH ELA Teachers	0.62	\$36528.45
SECCA, Inc Consulting Services	0.00	\$938.00
Title II, Part A - TPTR		
Contracted Professional Development	0.00	\$3451.00
Title III, Part A - ELA		
Region IV SSA	0.00	\$2711.00
Title IV, Part A SSAEP		
SECCA, Inc Consulting Services	0.00	\$600.00
Contracted SRO Services	0.00	\$15155.00
		\$363,004.86
Other	<u>FTE</u>	<u>DollarValue</u>
Other Coordinated Funds	<u>FTE</u>	<u>DollarValue</u>
	<u>FTE</u> 0.00	DollarValue \$0.00
Coordinated Funds		
Coordinated Funds Time Contributions of Counselors	0.00	\$0.00
Coordinated Funds Time Contributions of Counselors Time Contributions of Faculty and Staff	0.00 0.00	\$0.00 \$0.00
Coordinated Funds Time Contributions of Counselors Time Contributions of Faculty and Staff Time Contributions of Counselors	0.00 0.00 0.00	\$0.00 \$0.00 \$0.00
Coordinated Funds Time Contributions of Counselors Time Contributions of Faculty and Staff Time Contributions of Counselors Time Contributions of Ancillary Staff	0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00
Coordinated Funds Time Contributions of Counselors Time Contributions of Faculty and Staff Time Contributions of Counselors Time Contributions of Ancillary Staff Time Contributions of Special Education Staff	0.00 0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00
Time Contributions of Counselors Time Contributions of Faculty and Staff Time Contributions of Counselors Time Contributions of Ancillary Staff Time Contributions of Special Education Staff Time Contributions of PK Staff	0.00 0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00
Coordinated Funds Time Contributions of Counselors Time Contributions of Faculty and Staff Time Contributions of Counselors Time Contributions of Ancillary Staff Time Contributions of Special Education Staff Time Contributions of PK Staff Local Funds	0.00 0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Coordinated Funds Time Contributions of Counselors Time Contributions of Faculty and Staff Time Contributions of Counselors Time Contributions of Ancillary Staff Time Contributions of Special Education Staff Time Contributions of PK Staff Local Funds Time Contributions of Teachers	0.00 0.00 0.00 0.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Other

Local FundsAssessment Instruments0.00Time Contributions of Faculty and Staff0.00Eduphoria Services0.00Assessment Instruments0.00	\$0.00 \$0.00 \$0.00 \$0.00
Time Contributions of Faculty and Staff 6.00 Eduphoria Services 6.00	\$0.00 \$0.00
Eduphoria Services 0.00	\$0.00
Assessment Instruments 0.00	\$0.00
Time Contributions of Dyslexia Staff 0.00	\$0.00
Assessment Instruments 0.00	\$0.00
Time Contributions of JH/HS Counselors 2.00	\$0.00
Time Contributions of Librarian 0.00	\$0.00
Time Contributions of Library Aides 0.00	\$0.00
Time Contributions of Staff 0.00	\$0.00
Time Contributions of SHAC Committee 0.00	\$0.00
Time Contributions of Staff 0.00	\$0.00
Time Contributions of Faculty and Staff 0.00	\$0.00
Security Audit Reports 0.00	\$0.00
Time Contributions of DAEP Staff 0.00	\$0.00
Time Contributions of Faculty and Staff 0.00	\$0.00
Time Contributions of Faculty and Staff 0.00	\$0.00
Time Contributions of Attendance Coordinator 0.00	\$0.00
Time Contributions of Principals 0.00	\$0.00
Time Contributions of Assistant Principals 0.00	\$0.00
Awards 0.00	\$0.00
Time Contributions of Faculty and Staff 0.00	\$0.00
Time Contributions of Athletic Director 0.00	\$0.00
Time Contributions of Band Directors 0.00	\$0.00
Coaching Stipends 0.00	\$0.00

Other	<u>FTE</u>	<u>DollarValue</u>
Local Funds		
Time Contributions of Parents and Staff	0.00	\$0.00
Time Contributions of Faculty and Staff	0.00	\$0.00
Time Contributions of Committee Members	0.00	\$0.00
Time Contributions of Staff, Parents, and	0.00	\$0.00
Community Time Contributions of Committee Members	0.00	\$0.00
Assessment Instruments	0.00	\$0.00
Time Contributions of Faculty and Staff	0.00	\$0.00
Instructional Resources	0.00	\$0.00
Time Contributions of Dyslexia Staff	0.00	\$0.00
Time Contributions of Faculty and Staff	0.00	\$0.00
Technology Policies	0.00	\$0.00
Time Contributions of Faculty and Staff	0.00	\$0.00
Time Contributions of Staff	0.00	\$0.00
Time Contributions of Faculty and Staff	0.00	\$0.00
Time Contributions of Staff	0.00	\$0.00
Time Contributions of Staff	0.00	\$0.00
Time Contributions of Faculty and Staff	0.00	\$0.00
		\$0.00
State	<u>FTE</u>	DollarValue
Bilingual Supplement		
Block Grant Bilingual Education Allotment	0.00	\$25954.00
Diningual Education Anothresit	0.00	φ20304.00
Gifted and Talented Block Grant		
G/T Adjusted Allotment	0.00	\$43154.00

State	FTE	<u>DollarValue</u>
High School Allotment		
High School Allotment	0.00	\$97625.00
Special Education Block		
Grant Special Education Allotment	0.00	\$587853.00
State and Local Funds		
Assessment Instruments	0.00	\$0.00
Time Contributions of ARD Committee	0.00	\$0.00
Child Find Resources	0.00	\$0.00
Time Contributions of Faculty and Staff	0.00	\$0.00
Assessment Instruments	0.00	\$0.00
Time Contributions of ESL Staff	0.00	\$0.00
Time Contributions of ESL Staff and LPAC	0.00	\$0.00
Time Contributions of G/T Staff	0.00	\$0.00
State Career and Technology Education Block Grant		
CTE Allotment	0.00	\$875853.00
State Compensatory		
Education (SCE) Substitutes for PD	0.00	\$179.22
Time Contributions of JH Lab Teachers	1.83	\$93439.21
Time Contributions of HS Biology Lab Teacher	0.14	\$3363.36
SECCA, Inc Consulting Services	0.00	\$13621.00
Time Contributions of ES Counselor	1.00	\$64377.50
Extra-Duty Pay for Teachers	0.00	\$10316.11
Extra Duty Pay for After School Tutorials	0.00	\$4023.27
Time Contributions of JH Tutorial Teachers	0.90	\$46678.95

District Improvement Plan Hardin ISD 2018-2019

State	<u>FTE</u>	<u>DollarValue</u>
State Compensatory Education (SCE)		
Time Contributions of HS Reading/Writing Lab Staff	1.26	\$33820.50
Time Contributions of JH Supplemental Math Teacher	0.13	\$6623.64
Supplemental Instructional Resources	0.00	\$10000.00
		\$1,916,881.76
	Grand Total:	\$2,279,886.62