

HARBORFIELDS CSD

BOARD OF EDUCATION CAPITAL IMPROVEMENT SUB-COMMITTEE

PROGRESS REPORT

January 14, 2015

Presented by:

William H. Nimmo

Asst. Supt. For Business

CAPITAL IMPROVEMENT SUB-COMMITTEE

- For the 2014-2015 school year, two new Board of Education Sub-Committees were formed:
 - The Educational Facility Planning Sub-Committee
 - The Capital Improvement Sub-Committee

The Committees include:

Two Board of Education Trustees

Eight Members of the District Advisory Committee.

CAPITAL IMPROVEMENT SUB-COMMITTEE

Mission of the Capital Improvement Sub-Committee:

- To provide input to the Board of Education regarding capital improvement needs throughout the district.
- To formulate a proposed plan to be submitted to the Board of Education

CAPITAL IMPROVEMENT SUB-COMMITTEE

- Initial Sub-Committee meeting
 - Defined Mission
- Subsequent Meeting Activities
 - Planning
 - School Tours with Principals
 - Identification of Projects to be Considered
 - Costing Consultations with Architect
 - Review of Initial Cost Estimates
 - Prioritization of Projects
 - Discussion of Capital Reserve and Bond

CAPITAL IMPROVEMENT SUB-COMMITTEE

- Project List Sub-Divided:
 - Capital Reserve Projects
 - "A" List – Potential Bond Projects
 - First Priority of the Sub-Committee
 - "B" List - Potential Bond Projects
 - Secondary Priority of the Sub-Committee

CAPITAL IMPROVEMENT SUB-COMMITTEE

- **Capital Reserve Projects:**
 - Harborfields High School
 - Replace North Gym Bleachers and Refinish Floor
 - Auditorium Lighting and Sound Renovations
 - Interior Door Replacements
 - Floor Tile Abatement
 - New Student Walkway on South Bus Loop
 - Oldfield Middle School
 - FACS Rooms Upgrades
 - Auditorium Lighting Upgrade
 - Masonry - Building Brick Pointing
 - Refurbish Tennis Courts
 - T.J. Lahey Multi-Purpose Room Improvements
 - Washington Drive Parking Expansion

CAPITAL IMPROVEMENT SUB-COMMITTEE

- “A” List Potential Bond Projects:
 - Harborfields High School
 - Reconfiguration of Orchestra Room and Practice Areas
 - Wellness Center Relocation and Expansion with Wrestling Room
 - Renovation of Science Labs
 - Renovate and Expand Ladies Room near Lobby
 - Provide Access for Under Floor Heating System
 - Renovation of Four Tennis Courts
 - Addition of Visitor Bleachers at Brennan Field
 - Turf Field at Brennan Field

CAPITAL IMPROVEMENT SUB-COMMITTEE

- “A” List Potential Bond Projects: (Continued)
 - Oldfield Middle School
 - Renovation of Science Labs
 - T.J. Lahey
 - Renovation of Student Bathrooms
 - Replacement of Playground Equipment
 - Renovation of West Parking Lot
 - Repairs to Student Walkways

CAPITAL IMPROVEMENT SUB-COMMITTEE

- “B” List Potential Bond Projects:
 - Harborfields High School
 - Roof Ventilator Replacement
 - Addition of Television Broadcast Studio
 - Oldfield Middle School
 - Replace Gym Bleachers and Refinish Floor
 - Irrigation of Fields
 - Create New Softball Field
 - Re-grade and Add Stair to Playground

CAPITAL IMPROVEMENT SUB-COMMITTEE

- “B” List Potential Bond Projects: (Continued)
 - T. J. Lahey
 - Addition of Student Wellness Center
 - Replace Gym Floor with Wood Flooring
 - Replace Boiler System
 - Refinish Aluminum Building Facade

CAPITAL IMPROVEMENT SUB-COMMITTEE

- Overall Project Categories Represent a Balanced Plan:
 - Educational Needs and Improvements
 - Science
 - Music and Arts
 - Physical Education
 - Athletics
 - Facility Improvements
 - Building and Site Infrastructure

CAPITAL IMPROVEMENT SUB-COMMITTEE

- Overall Project Category Initial Cost Estimates:
 - Overall Cost Estimate for Discussion Purposes
 - Total \$7.1 million to \$8.4 million
 - Educational Needs and Improvements
 - \$2.6 million to \$3.2 million
 - Athletics
 - \$ 1.9 million to \$2.4 million
 - Facility Improvements
 - \$ 2.5 million to \$2.8 million

CAPITAL IMPROVEMENT SUB-COMMITTEE

- Sub-Committee Members
 - Board of Education
 - Nicholas Giuliano
 - Hansen Lee
 - Staff and Community
 - Joann Bocard
 - Susan Broderick
 - Linda Furey
 - Kathleen Needham Inocco
 - Suzie Lustig
 - Peter Saros
 - Susan Serwan
 - John Valente
 - Sub-Committee Co-Chair, Drew Cacciola