



Harborfields Central School District

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Dr. Francesco Ianni
Superintendent of Schools

April 18, 2019

Dear Parents, Students, and Community Members:

Over the past several months, my team and the Board of Education trustees have been working together to present the community with a fiscally sound budget.

The mission, from the beginning, has been to create a budget that will effectively and efficiently support and promote district goals. The district will allocate resources that provide the foundation for students to think critically, collaborate and communicate effectively, and use creativity in high-level problem solving. On April 17th the Board adopted the 2019-2020 budget with a tax levy of 3.12 percent. The attached flyer includes some highlights of the 2019-2020 adopted budget.

I would like to thank the members of the Harborfields community who have participated in the budget process. This plan is a result of the input you have offered and I am confident that it will assist in providing *"Success for our HF Family"*.

I look forward to your participation in voting on Tuesday, May 21st.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dr. Francesco Ianni".

Dr. Francesco Ianni
Superintendent of Schools

FI/vb
Attachment

ADOPTION OF 2019-2020 BUDGET

Summary of Budget 2019-2020

BUDGET MISSION

Create a budget that will effectively and efficiently support and promote district goals.

The district will allocate resources that provide the foundation for students to think critically, collaborate and communicate effectively, and use creativity in high-level problem solving.

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Vision

Success for our HF Family
Giving Our Students a World-Class
Education One Child at a Time

Description	Amount
Non-Tax Levy Revenue	\$21,419,272
Tax Levy Revenue @ 3.12%	\$66,600,280
2019–2020 Budget	\$88,019,552

The Allowable Tax Levy, based on the Consumer Price Index and certain exclusions, is the amount a school district is able to propose.

**Allowable Tax Levy
is 3.12%**



2019-2020 Budget Details

Description
Harborfields 2.0 Technology Initiative—Year 3*
Maintain all Programs Implemented in the Past
Summer Special Education Programs
Curriculum Development and Alignment
Creation of New Clubs

**Strategically aligning resources for long term sustainability*

Description
High School Science Research Program—Year 2
Creation of New Electives at the Secondary Level
K-12 Science, Engineering, Computer Science, and Entrepreneurship Education—Year 2
Full Time AP at Washington Drive (+0.4 FTE)
Restructure and Creation of AP/K-12 Guidance Administrator (+0.6 FTE)

2019-2020 Budget Meeting Timeline

Budget Hearing
Tuesday, May 14, 2019, OMS, 7:45 PM

Annual Board Election/Budget Vote
Tuesday, May 21, 2019, OMS, 2-9 PM



Success for our HF Family
GIVING OUR STUDENTS A WORLD-CLASS EDUCATION ONE CHILD AT A TIME