

Harborfields Central School District



Smart Schools Investment Plan

April 18, 2018

Success for our HF Family

Giving our students a world-class education one child at a time



Presentation Outline

- Points of Information
- Capitalizing on Smart School Allocation Through E- Rate
- Investment Plan

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Points of Information





Points of Information

- ❑ The Smart Schools Bond Act was included in the 2014-15 State Budget and approved November 4, 2014
- ❑ The Smart Schools Bond Act authorizes the issuance of \$2 billion of general obligation bonds to finance improved educational technology and infrastructure.
- ❑ Harborfields allocation is **\$ 1,322,218.**

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Points of Information

According to statute, the Bond may be used for capital projects to:

- Acquire learning technology equipment or facilities, including but not limited to interactive whiteboards, computer servers, desktop, laptop, and tablet computers
- Install high-speed broadband or wireless internet connectivity for schools and communities

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Points of Information

The Bond funds may be used for capital projects to:

- Install high-tech security features in school buildings and campuses, such as video surveillance, emergency notification systems, and physical access controls

- Construct, enhance, and modernize educational facilities to provide instructional space to replace classroom trailers

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Points of Information

- Smart Schools is a reimbursement model
- Smart Schools allocation does not expire. If the allocation is not used in one school year, it is carried over to the next school year.
- Smart School allocation may not be used to generate other types of State School Aid.

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Capitalizing on Smart School Allocation through E-Rate





E-Rate

- ❑ The Universal Service Schools and Libraries Program, commonly known as “E-rate,” provides discounts of up to 90 percent to help schools and libraries in the United States obtain affordable telecommunications and internet access
- ❑ Governmental charge on telecommunications bills
- ❑ Category 1 and Category 2 Funding
- ❑ E-Rate Commitment approved for \$111,402.24 for Harborfields.

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Investment Plan





Investment Plan

Project	Benefits	Cost
Smart School Investment Plan 1	<ul style="list-style-type: none"> • Upgrade Of District-Wide Infrastructure By Replacing Outdated Equipment • Centralize and virtualize all servers at the High School, with redundant virtualized solution at an alternate location 	\$395,000.00
Smart School Investment Plan 2	<p style="text-align: center;">Security</p> <ul style="list-style-type: none"> • Door Access Control • Installation of high-tech security system to provide emergency notification throughout district that will enhance security and include the use of telephone systems. 	\$545,840.00
Harborfields Smart Bond Allocation -----		\$1,322,218.00
Total Approximate Cost of Projects-----		\$940,840.00
Remaining Smart Bond Allocation -----		\$381,378.00

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Questions and/or Comments

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THANK YOU

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