


Green Brook Township Public Schools 2020-2021 Budget Discussion February 12, 2020

Dr. James B. Bigsby - Superintendent
Stephen F. Fried, CPA - School Business Administrator

2020-2021 Projected Enrollment



	2019-2020	2020-2021
PK	35	30
K	53	30
1	68	53
2	66	68
3	75	66
4	76	75
5	86	76
6	99	86
7	101	99
8	106	101
GBTPS	765	684
WHRHS	465	453



2019-2020 Current Staffing

- IEF: 64.5 Staff

- Integrated Preschool Program: three sections (4 teachers)
- Grades K-4:
 - Kindergarten: 3 teachers (2 inclusion);
 - First: 4 teachers (1 inclusion);
 - Second: 3 teachers (1 inclusion);
 - Third: 4 teachers (1 inclusion);
 - Fourth: 3 teachers (1 inclusion);
- Related Arts: Art, Music, Technology, World Language, STEAM, Physical Education (two teachers)
- Special Education: 10 teachers (two sections of resource room; six sections of inclusion ; two sections of self contained) OT and Speech Therapists; 11.5 Instructional Aides
- Support: Principal; Guidance; Nurse; one and a half Secretaries; five Custodians; three part-time Lunch Aides; one and a half Reading Specialists; part-time English Language Learner Teacher

2019-2020 Current Staffing



- GBMS: 57 Staff
 - Grade 5: four teachers
 - Grades 6-8: four English Language Arts teachers; four Math teachers; three Science teachers; three Social Studies teachers
 - Related Arts: Art, Vocal Music, Instrumental Music; Performing Arts; Technology, World Language (two teachers), Physical Education (two teachers), Global Studies
 - Special Education: eleven teachers (ten sections of resource room; 28 sections of inclusion; two classes of self contained); Speech Therapist; five Instructional Aides
 - Support: Principal; Guidance; Nurse; one and a half Secretaries; five Custodians; part-time Reading Specialist



2019-2020 Current Staffing

- District: 19.5
 - Superintendent
 - Business Administrator; Accounts Payable Clerk; HR Clerk; Payroll Clerk; Transportation Coordinator; Part-Time Building & Grounds Supervisor; Confidential Secretary
 - Director of Operations; Computer Technician
 - Director of Student Services; four Child Study Team members; four WHRHS Instructional Aides; Confidential Secretary

2020-2021 Projected Revenues



Local Tax Levy:	\$22,991,320
Tuition Revenue:	\$367,500
Facility Usage Fees/Misc:	\$122,160
State Aid (preliminary):	\$1,472,581
Budgeted Fund Balance:	\$350,000
Withdrawal of Tuition Reserve:	\$200,000
Federal and State Grants:	\$201,480
Debt Service Levy:	<u>\$1,527,275</u>
TOTAL:	\$27,232,316

2020-2021 Projected Appropriations



Salaries:	\$9,444,254
Tuition Costs:	\$9,269,006
Employee Benefits:	\$3,308,299
Debt Service Principal and Interest:	\$1,527,275
Transportation Cost:	\$1,585,969
Building and Grounds/Utilities:	\$512,427
Technology:	\$311,228
Other Insurances:	\$324,492
School Supplies:	\$207,544
All Other Misc Items:	<u>\$741,822</u>
TOTAL:	\$27,232,316