

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	714.0	655.0	654.0
On Roll Special Ed Full-Time	125.0	129.0	122.0
On Roll Subtotal	839.0	784.0	776.0
In Private School Placements	9.0	8.0	0.0
Sent to Other Districts Regular	373.0	384.5	385.0
Sent to Other Districts Special Ed	56.5	56.5	68.0
Received	17.0	33.0	23.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	21,518,175	22,098,539	22,540,510
Total Tuition	10-1300	396,046	438,873	438,873
Transportation Fees From Other LEAs	10-1420-1440	4,652	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	514,497	115,000	115,000
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	1,802	400	400
Subtotal - Revenues From Local Sources		22,435,172	22,652,912	23,094,883
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	133,186	289,595	289,595
Extraordinary Aid	10-3131	217,605	408,242	250,000
Categorical Special Education Aid	10-3132	791,279	791,279	884,647
Categorical Security Aid	10-3177	48,339	48,339	48,339
Adjustment Aid	10-3178	1	0	0
PARCC Readiness Aid	10-3181	13,480	0	0
Per Pupil Growth Aid	10-3182	13,480	0	0
Professional Learning Community Aid	10-3183	13,300	0	0
Host District Support Aid	10-3184	74	0	0
Other State Aids	10-3XXX	18,750	0	0
Subtotal - Revenues From State Sources		1,249,494	1,537,455	1,472,581
Budgeted Fund Balance - Operating Budget	10-303	0	350,000	300,000
Withdrawal From Maint. Reserve	10-310	0	7,700	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	0	44,784
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	0	155,216
Transfers From Other Funds	10-5200	238,623	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Adjustment For Prior Year Encumbrances		0	33,432	0
Actual Revenues (Over)/Under Expenditures		-426,111	0	0
Total Operating Budget		23,497,178	24,581,499	25,067,464
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	38,665	12,034	0
Total Revenues From Local Sources	20-1XXX	38,665	12,034	0
Revenues from Federal Sources:				
Title I	20-4411-4416	49,877	50,273	43,157
Title II	20-4451-4455	17,729	18,837	16,011
Title III	20-4491-4494	0	1,228	1,044
I.D.E.A. Part B (Handicapped)	20-4420-4429	176,581	171,878	146,096
Total Revenues From Federal Sources		244,187	242,216	206,308
Total Grants And Entitlements		282,852	254,250	206,308
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,512,675	1,519,275	1,519,075
Total Revenues From Local Sources		1,512,675	1,519,275	1,519,075
Total Local Repayment Of Debt		1,512,675	1,519,275	1,519,075
Total Repayment Of Debt		1,512,675	1,519,275	1,519,075
Total Revenues/Sources		25,292,705	26,355,024	26,792,847
Total Revenues/Sources Net of Transfers		25,292,705	26,355,024	26,792,847

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,524,605	4,643,987	4,327,804
Special Education - Instruction	11-2XX-100-XXX	1,562,805	1,613,462	1,684,314
Basic Skills/Remedial - Instruction	11-230-100-XXX	137,336	154,002	115,113
Bilingual Education - Instruction	11-240-100-XXX	37,287	38,588	39,884
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	56,665	65,092	64,442
School-Sponsored Athletics - Instruction	11-402-100-XXX	61,706	68,787	68,154
Summer School	11-422-XXX-XXX	93,797	110,031	115,876
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,793,864	8,551,422	9,163,061
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	18,168	21,508	23,209
Undist. Expenditures - Health Services	11-000-213-XXX	199,805	215,201	191,543
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	299,622	345,826	342,931
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	612,278	530,095	614,726
Undist. Expenditures - Guidance	11-000-218-XXX	137,154	142,846	148,317
Undist. Expenditures - Child Study Teams	11-000-219-XXX	489,369	546,170	568,191
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	129,115	153,995	11,959
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	4,624	4,200	6,745
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	88,411	97,042	89,350
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	365,158	354,846	387,627
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	463,440	442,623	417,411
Undist. Expend. - Central Services	11-000-251-XXX	337,604	338,891	333,573
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	150,826	187,547	158,304
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,062,882	1,135,821	1,235,665
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,552,660	1,443,314	1,581,733
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,239,528	3,299,773	3,299,785

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		16,944,508	17,811,120	18,574,130
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		23,418,709	24,505,169	24,989,817
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	56,699	56,699	56,699
Interest Deposit To Capital Reserve	10-604	0	400	400
Total Capital Outlay		56,699	57,099	57,099
Transfer Of Funds To Charter Schools	10-000-100-56X	21,770	19,231	20,548
General Fund Grand Total		23,497,178	24,581,499	25,067,464
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	38,665	12,034	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	49,877	50,273	43,157
Title II	20-XXX-XXX-XXX	17,729	18,837	16,011
Title III	20-XXX-XXX-XXX	0	1,228	1,044
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	176,581	171,878	146,096
Total Federal Projects	20-XXX-XXX-XXX	244,187	242,216	206,308
Total Special Revenue Funds		282,852	254,250	206,308
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,512,675	1,519,275	1,519,075
Total Debt Service Funds		1,512,675	1,519,275	1,519,075
Total Expenditures/Appropriations		25,292,705	26,355,024	26,792,847
Total Expenditures Net of Transfers		25,292,705	26,355,024	26,792,847

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	604,289	487,344	237,344	237,344
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,306,623	1,550,383	1,650,783	1,651,183
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	150,000	200,000	342,400	342,500
Restricted for General Operating Budget	Legal Reserve	470,535	650,000	300,000	0
Restricted for General Operating Budget	Tuition Reserve	150,000	200,000	200,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,031	\$16,797	\$18,249	\$18,480	\$18,297
Total Classroom Instruction	\$9,337	\$10,006	\$10,977	\$10,994	\$10,787
Classroom-Salaries and Benefits	\$8,672	\$9,281	\$10,148	\$10,166	\$10,211
Classroom-General Supplies and Textbooks	\$497	\$545	\$640	\$638	\$431
Classroom-Purchased Services	\$168	\$180	\$189	\$191	\$144
Total Support Services	\$2,763	\$3,066	\$3,324	\$3,360	\$3,278
Support Services-Salaries and Benefits	\$2,416	\$2,700	\$2,842	\$2,849	\$2,671
Total Administrative Costs	\$1,891	\$1,966	\$1,989	\$2,132	\$2,074
Administration Salaries and Benefits	\$1,652	\$1,738	\$1,778	\$1,918	\$1,847
Total Operations and Maintenance of Plant	\$1,493	\$1,501	\$1,673	\$1,706	\$1,866
Operations and Maintenance-Salaries and Benefits	\$881	\$882	\$992	\$994	\$1,035
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$186	\$183	\$218	\$218	\$220
Total Equipment Costs	\$24	\$0	\$0	\$0	\$0
Legal Costs	\$72	\$64	\$32	\$32	\$45
Employee Benefits as a percentage of salaries*	33.93%	34.73%	35.79%	34.65%	35.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Supervisor of Building and Grounds with Municipality	0
Transportation Services, including Fuel	Fuel Purchase through Municipality	0
Transportation Services, including Fuel	Joint transportation agreement with Warren School District	0
Transportation Services, including Fuel	Shared services agreement with Somerset County ESC	0
Transportation Services, including Fuel	Joint transportation agreement with Bridgewater School District	0
Purchasing	Participation in Cooperative Purchasing Agreement with ESCNJ	0
Purchasing	Participation in Cooperative Purchasing Agreement with Hunterdon County Ed Services Commission	0
Insurance Coverages and Benefits	Participation in School Alliance Insurance Fund	0

ID=Green Brook Township

Category	Amount
(A) General Fund School Levy	22,319,524
(D) Total School Levy	23,838,700
(B) Estimated Net Taxable Valuation (as of 01/01/19)	1,367,507,820
(H) Estimated Equalized Valuation (as of 10/01/18)	1,415,355,309
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6321
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7432
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5770
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6843

Name=Derek Ressa

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Special Svcs
Base Annual Salary Amount	\$115,850
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$17,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,850
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,248
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day capped at \$15k upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Derek Ressa

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Bigsby

Category	Measure
Job Title	Principal
Job Title II	-
Base Annual Salary Amount	\$136,563
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$14,230
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,516
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,081
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day capped at \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 23 unused upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=James Bigsby

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jason Weber

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Operations
Base Annual Salary Amount	\$125,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,516
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,075
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day capped at \$15k upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jason Weber

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Carroll

Category	Measure
Job Title	Superintendent
Job Title II	-
Base Annual Salary Amount	\$173,083
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$20,600
Total Bonuses Amount	\$25,945
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,383
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,643
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem capped at \$15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kevin Carroll

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Paul Fornale

Category	Measure
Job Title	Principal
Job Title II	-
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,240
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,288
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day capped at \$15k upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Paul Fornale

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sandra Stanton

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$111,122
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$18,790
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,830
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day capped at \$15k upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Sandra Stanton

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$3,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefit Waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stephen Fried

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$122,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$988
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,792
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem capped at \$15k upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Stephen Fried

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported