

# **Green Brook Township Public Schools 2019-2020 Budget Discussion January 28, 2019**


Kevin J. Carroll  
Stephen F. Fried

- Superintendent  
- School Business Administrator

# 2019-2020 Projected Enrollment

	2019-2020
<b>PK</b>	<b>24</b>
<b>K</b>	<b>60</b>
<b>1</b>	<b>63</b>
<b>2</b>	64
<b>3</b>	75
<b>4</b>	<b>73</b>
<b>5</b>	83
<b>6</b>	96
<b>7</b>	95
<b>8</b>	102
<b>Total</b>	<b>711</b>

# 2018-2019 Current Staffing

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- IEF: 53.5 Staff
    - Integrated Preschool Program: two sections
    - Grades K-4: four sections each; one Inclusion Teacher per grade
    - Related Arts: Art, Music, Technology, World Language, STEAM, Physical Education (two sections)
    - Special Education: two and a half sections of resource room; three sections of self contained; three sections of therapies (OT and Speech); thirteen Instructional Aides
    - Support: Principal; Guidance; Nurse; one and a half Secretaries; five Custodians; three part-time Lunch Aides; one and a half Reading Specialists; part-time English Language Learner Teacher



# 2018-2019 Current Staffing

- GBMS: 55 Staff
  - Grade 5: four sections; two Inclusion Teachers
  - Grades 6-8: four English Language Arts Teachers; four Math Teachers; three Science Teachers; three Social Studies Teachers
  - Related Arts: Art, Vocal Music, Instrumental Music; Performing Arts; Technology, two World Language sections, Physical Education (three sections)
  - Special Education: seven sections of resource room; three sections of self contained; Speech Therapist; six Instructional Aides
  - Support: Principal; Guidance; Nurse; one and a half Secretaries; five Custodians; part-time Reading Specialist



# 2018-2019 Current Staffing

- District: 18.5
  - Superintendent; Director of Curriculum & Instruction
  - Business Office: Business Administrator; Accounts Payable Clerk; HR Clerk; Payroll Clerk; Transportation Coordinator; Part-Time Maintenance Supervisor; Secretary
  - Technology: Director; Computer Technician
  - Student Services: Director; four Child Study Team members; two WHRHS Instructional Aides; Secretary



## 2019-2020 Projected Revenues

Local Tax Levy:	\$22,540,510
Tuition Revenue:	\$438,873
Facility Usage Fees:	\$115,500
State Aid:	\$1,355,537
Budgeted Fund Balance:	\$300,000
Federal and State Grants:	\$206,308
Debt Service Levy:	<u>\$1,519,075</u>
TOTAL:	\$26,475,803