

Amityville Union Free School District-Budget Scenario and Tax Cap



Budget

Budget Presentation #4
Board of Education Meeting
March 26, 2025

Revised - Amityville Union Free School District - 2025-26 Revenues vs. Expenditures

Total Expenditure Budget	124,900,033.38	6.12%
Additional Cuts - Includes Non-Mandated Expenses, Buildings and Grounds, and Special Education - Cuts Previously Discussed With BOE	(2,358,676.38)	
Total Budget After Cuts	122,541,357.00	4.11%
Proposed Revenues Budget	121,191,854.89	
Difference Between Revenues and Expenditure Budget (This is the additional revenues or cuts needed to balance the Budget)	1,349,502.11 This will change if state aid increases	

What if Scenario to Close Budget Gap

Difference Between Revenues and Expenditures	\$1,349,502.11
Funding Requested - Elected Representative	\$2,000,000.00
Total	\$3,349,502.11

Scenario 1

**Secures \$350,000 additional in State Aid
Secure \$2M Financial Assistance**

**An additional \$999,502.11 in cuts or revenues will be
needed to balance the budget**

Scenario 2

**Secures \$350,000 additional state aid
If not granted \$2M financial assistance**

**Cuts or revenues totaling an additional \$2,999,502.11 will
be needed to balance the budget**

In addition to the \$2.3 M that has already been cut

- \$74,000 Services of the Security District's Security Consultant
- \$25,000 - Estimated savings from taking over in-district routing in 2025-26
- \$100,000-Higher State Aid by combining Pre-K and K transportation
- \$100,000-Reduction in the number of after school buses
- \$100,000-Reduce use of District facilities from seven days a week to six days a week by eliminating building use on Sundays
- \$120,000 Eliminate Instructional Coach
- \$100,000 Eliminate .6 Spanish (including benefits)
- \$100,000 Reduce Workers' Compensation
- \$120,000 Eliminate 1.0 Math Interventionist

Transportation Requirements

Amityville

Mileage:

PK-2: 0.5 Mile

3-5: 1.0 Mile

6-12: 1.5 Miles

NYSED

Minimum

Mileage:

K-8: 2 Miles

9-12: 3 Miles

Transportation Update

Estimated Cost Request

Diminish Routes Out Of District OVER 15 miles:

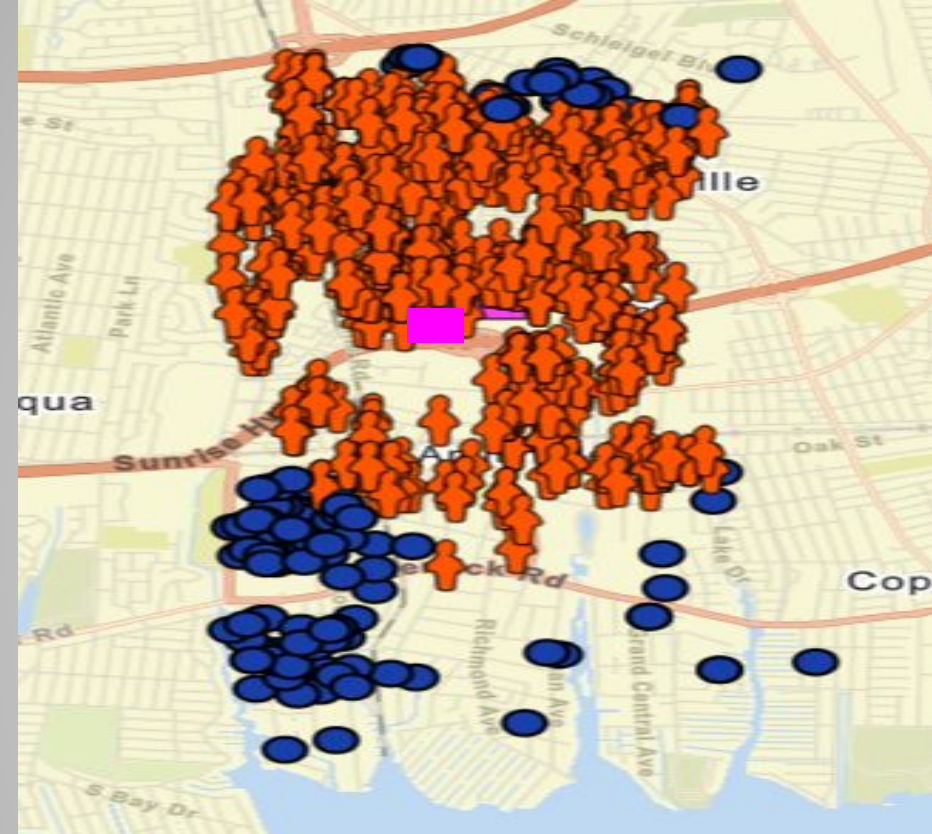
Estimate based on 3 routes \$400,000

Align St. Martin's transportation with the current policy:

estimated \$50,000-\$65,000

Increase Northeast to 1.0 mile radius:

estimated \$30,000-\$50,000



MS Current Plan 1.5 Miles -184 Students qualify

Number of Buses – 5

**Estimated Cost – \$630,000 Includes PA,
NW, and NE**



MS 0.5 Mile Plan: 580 Students qualify

403 additional students above current plan

Number of Additional Buses – 8

Added Estimated Cost – \$1,008,000

Transportation Committee

In an effort to promote transparency and open communication, the Amityville Union Free School District is forming a Transportation Committee. This committee will serve as a collaborative forum for parents, staff, and community members to receive updates, ask questions, and share feedback regarding student transportation services. Our goal is to provide greater clarity around transportation decisions and ensure the voices of our community are heard and valued as we continue to improve the safety and efficiency of our transportation program.

Transportation Committee

Who are we looking for?

Parent of a general education student,

Parent of a special education student,

Parent of private and parochial school student

Retired or active school bus driver or monitor,

Public safety or law enforcement professional,

Emergency services worker,

Transportation or logistics professional (e.g., UPS, USPS, MTA, etc.),

Civil engineer or urban planner,

Transportation technology or GPS specialist,

Transportation Committee

FIRST MEETING:
April 9th at 5:30PM
Park North
Conference Room
Before BOE Session

Transportation Committee

SIGN UP SHEET:

**at the back of the room or
email:**

NSpence@AmityvilleUFSD.ORG

Amityville Union Free School District



2025-2026

Property

TAX

Cap

What is the Property Tax Cap

The NYS Property Tax Cap Law, limits the annual growth of property taxes levied by school districts and local governments to 2% or the rate of inflation, whichever is lower, with some exceptions. School districts can override the cap with a 60% vote from voters. Certain costs, like pensions and capital projects, may be exempt from the cap

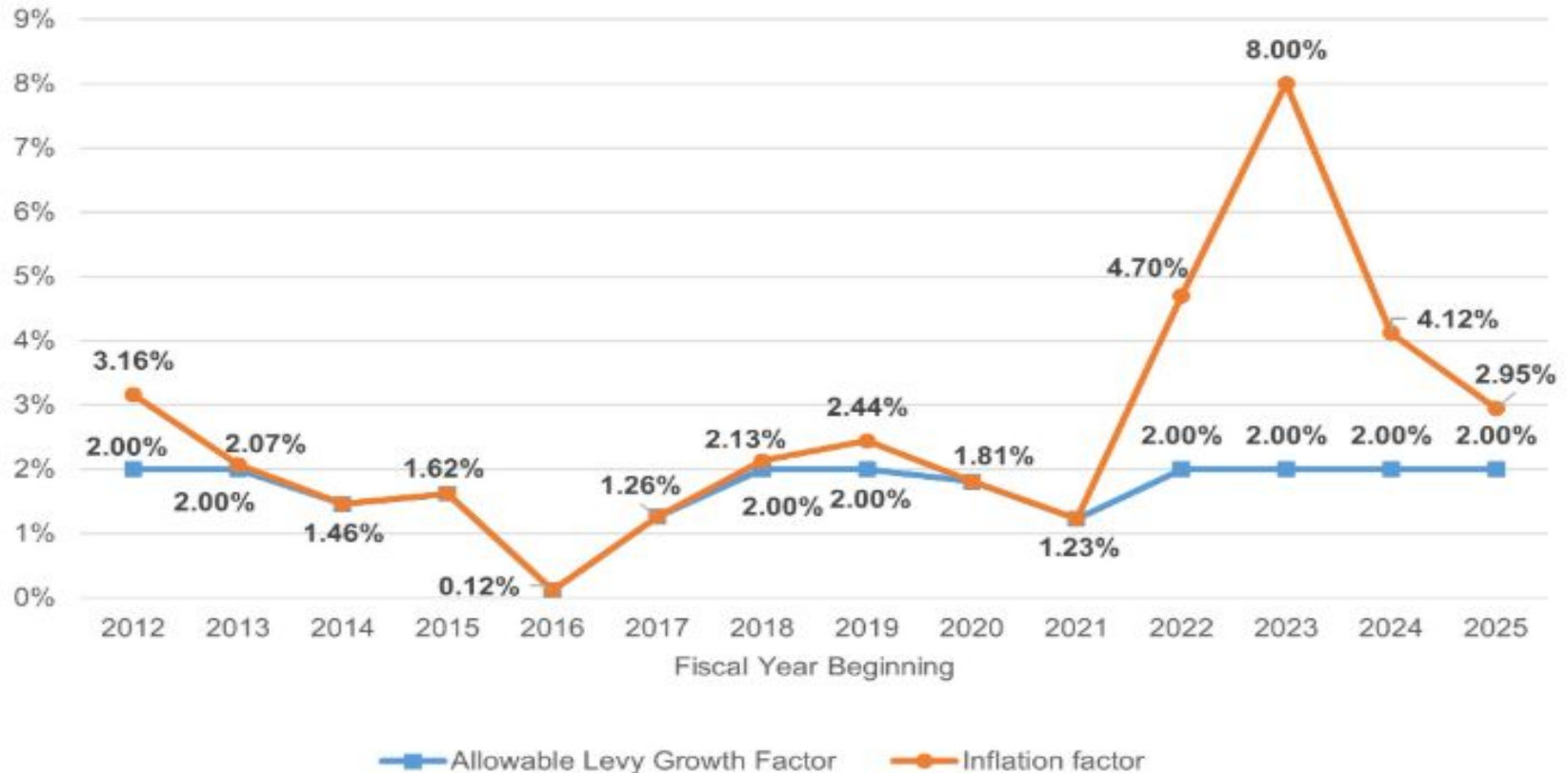
What is the Property Tax Cap

[Insert Video](#)



= This video will attempt to simplify the process of figuring out a school district's tax levy limit, while...

History of Allowable Growth Factors for School Districts in NYS



Amityville Union Free School District

Tax Levy Prior Year- Actual Tax Levy		65,767,419
Reserve Amount	Minus	436,164
Tax Base Growth Factor - Quantity change-new construction - Brick and mortar projects	Times	1.0068
PILOTs (Payment in Lieu of Taxes) Receivable Prior Year- For properties exempt from property taxes	Plus	1,500,000
Tort/Judgement Exclusion Prior Year-	Minus	0
Capital Tax Levy For Prior Year- Tax levy necessary to support Capital Local Expenditures	Minus	2,443,986
Allowable Growth Factor (CPI)	Times	1.02
PILOTS Receivable Current Year	Minus	1,600,000
Available Carry Over from Prior Year	Plus	0
Total Levy Limit Before Exclusions	Equals	64,528,152

Amityville Union Free School District

Exclusions		
Capital Tax Levy for Current Year	Plus	2,435,877
Tax Levy for Pension Contribution Expense (ERS/TRS Above 2%)	Plus	0
Total Exclusion	Equals	2,435,877
Total Tax Levy Limit, Adjusted for Transfers Plus Exclusions	Equals	66,964,028
Reserve Amount Used to Reduce Current Year Levy	Minus	436,164
Total Tax Levy Limit Adjusted for Transfers Plus Exclusions Compared to the Prior Year Tax Levy	Equals	1.82%
Difference Between Tax Levy Limit Plus Exclusions and Current Year Proposed Levy	Equals	66,527,865

Amityville Union Free School District

Prior Year's Tax Levy 2024-25	65,767,419
Total Tax Levy Limit, Adjusted for Transfers Plus Exclusions 2025-26	66,964,028
Reserve Amount Used to Reduce Current Year Levy	436,164
Net Amount to be Raised in Taxes	760,445

Calculation of Tax Impact - Town of Oyster Bay

Tax Rate Per \$100 of AV	2024-25 Tax Rate Per \$100 of Assessed Value	2025-26 Tax Rate Per \$100 of AV- Tier 1 Remain at Tax Cap \$1,196,609.00 includes (436,164 in reserve) or 1.82%	2025-26 Tax Rate Per \$100 of Assessed Value - Tier 2 Pierce Cap and Increase Levy by <u>\$1,000,000-Levy</u> increase will be split between OB/TOB	2025-26 Tax Rate Per \$100 of Assessed Value - Tier 3 Pierce Cap and Increase Levy by <u>\$2,000,000-Levy</u> increase will be split between OB/TOB	2025-26 Tax Rate Per \$100 of Assessed Value - Tier 4 Pierce Cap and Increase Levy by <u>\$3,000,000-Levy</u> increase will be split between OB/TOB
Tax Rate Per \$100 of Assessed Value	\$2,228.5260	\$2,251.60	\$2,281.94	\$2,312.27	\$2,342.61
Average Home Assessed at 366 (\$366,000) Annual School Tax Monthly Tax Increase	\$8,156.41	\$84.44 \$7.04	\$195.48 \$16.29	\$306.52 \$25.54	\$417.56 \$34.80
500 (\$500,000) Annual School Tax Monthly School Tax	\$11,142.63	\$115.35 \$9.61	\$267.05 \$22.25	\$418.74 \$34.90	\$570.44 \$47.54
750 (\$750,000) Annual School Tax Monthly School Tax	\$16,713.95	\$173.03 \$14.42	\$400.57 \$33.38	\$628.11 \$52.34	\$855.66 \$71.30
1,000 (\$1,000,000) Annual School Tax Monthly School Tax	\$22,285.26	\$230.70 \$19.23	\$534.09 \$44.51	\$837.48 \$69.79	\$1,140.88 \$95.07
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Calculation of the Tax Impact - Town of Babylon

Tax Rate Per \$100 of AV	2024-25 Tax Rate Per \$100 of Assessed Value	2025-26 Tax Rate Per \$100 of AV- Tier 1 Remain at Tax Cap \$1,196,609.00 includes (436,164 in reserve) or 1.82%	2025-26 Tax Rate Per \$100 of Assessed Value - Tier 2 Pierce Cap and Increase Levy by \$1,000,000 -Levy increase will be split between OB/TOB	2025-26 Tax Rate Per \$100 of Assessed Value - Tier 3 Pierce Cap and Increase Levy by \$2,000,000 -Levy increase will be split between OB/TOB	2025-26 Tax Rate Per \$100 of Assessed Value - Tier 4 Pierce Cap and Increase Levy by \$3,000,000 -Levy increase will be split between OB/TOB
Tax Rate Per \$100 of Assessed Value	221.897	224.371	227.624	230.876	234.129
Average Assessed Value is 3,563 (\$531,791 Eq .0067) Annual School Tax Increase Monthly Tax Increase	\$7,906.20	\$88.13 \$7.34	\$204.03 \$17.00	\$319.93 \$26.66	\$435.83 \$36.32
3,300 (\$500,000) Annual School Tax Increase Monthly School Tax	\$7,322.61	\$81.63 \$6.80	\$188.97 \$15.75	\$296.31 \$24.69	403.65 33.64
4,950 (\$750,000) Annual School Tax Increase Monthly School Tax	\$10,983.91	\$122.44 10.20	\$283.46 \$23.62	\$444.47 \$37.04	\$605.48 50.46
6,600 (\$1,000,000) Annual School Tax Increase Monthly School Tax	\$14,645.22	\$163.26 \$13.60	\$377.94 \$31.50	\$592.63 \$49.39	\$807.31 67.28