

AMITYVILLE UNION FREE SCHOOL DISTRICT					
LINE BY LINE DETAIL OF PROPOSED 2018-2019 BUDGET					
		15-16	16-17	17-18	18-19
ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET
A 1010.400-09-1111	CONTRACT SERVICES - BOE	32,876	26,468	23,000	20,000
A 1010.401-09-1111	TRAVEL EXPENSE - BOARD OF EDUCATION	11,758	17,272	25,000	20,000
A 1010.402-09-1111	DUES AND MEMBERSHIPS-BOE	20,819	18,001	25,000	22,500
A 1010.450-09-1111	SUPPLIES - BOARD OF EDUCATION	5,172	2,388	5,000	5,000
A 1010....BOARD OF EDUCATION		70,625	64,129	78,000	67,500
A 1040.165-09-1111	NON-INST OVERTIME - DISTRICT CLERK	866	-	-	-
A 1040.169-09-1111	CLERK SALARY	12,500	12,500	12,500	20,000
A 1040.402-09-1111	DUES AND TRAVEL - DISTRICT CLERK	270	50	500	500
A 1040.450-09-1111	SUPPLIES - DISTRICT CLERK	84	8	200	200
A 1040....DISTRICT CLERK		13,720	12,558	13,200	20,700
A 1060.400-09-1111	CONTRACT SERVICES - ELECTIONS	13,902	6,263	20,000	13,250
A 1060.450-09-1111	SUPPLIES - DISTRICT ELECTIONS	1,539	1,767	2,500	3,600
A 1060....DISTRICT MEETINGS		15,441	8,030	22,500	16,850
A 10....GENERAL SUPPORT		99,786	84,717	113,700	105,050
A 1240.150-09-1111	SUPERINTENDENT OF SCHOOLS	193,959	219,479	215,000	215,000
A 1240.160-09-1111	NON-INSTRUCTIONAL SALARIES (1 FTE)	64,822	66,118	67,441	68,790
A 1240.200-09-1111	EQUIPMENT - OFFICE OF SUPT.	518	-	-	-
A 1240.400-09-1111	CONTRACT SERVICES	717	-	-	-
A 1240.450-09-1111	SUPPLIES - OFFICE OF SUPT.	3,753	3,234	4,000	4,000
A 1240....Supt. OF SCHOOLS		263,769	288,832	286,441	287,790
A 12....CENTRAL ADMINISTRATION		263,769	288,832	286,441	287,790
A 1310.150-09-1111	BUSINESS ADMINISTRATOR	145,834	166,667	160,000	162,000
A 1310.160-09-1111	NON-INSTRUCTIONAL SALARIES (7.5 FTE)	414,350	400,855	424,592	463,597
A 1310.165-09-1111	NON-INST OVERTIME	12,685	9,424	17,000	17,000
A 1310.200-09-1111	EQUIPMENT - BUSINESS OFFICE	-	-	-	1,000
A 1310.400-09-1111	CONTRACT SERVICES - BUSINESS OFFICE	58,408	87,102	56,000	62,000
A 1310.450-09-1111	SUPPLIES - BUSINESS OFFICE	17,663	18,396	20,000	20,000
A 1310.490-09-6030	BOCES BROOME TIOGA CAFETERIA-WENT TO 1680	10,592	-	10,804	-
A 1310.490-09-6130	BOCES STATE AID PLANNING	1,749	3,170	3,237	3,500
A 1310.490-09-6180	BOCES INSURANCE MGMT	3,234	2,640	5,000	2,000
A 1310.490-09-6190	BOCES 2 HEALTH/SAFETY	75,598	104,228	78,000	126,000
A 1310.490-09-6290	BOCES QUESTAR III GASB 45 PLANNING	4,821	4,894	6,000	6,000
A 1310.490-09-6504	BOCES ALBANY COMPUTER SVCS KINNEY MEDICAID	-	-	-	14,500
A 1310.490-09-6570	BOCES DUTCHESS COOP BIDDING	-	100	-	-
A 1310....BUSINESS ADMINISTRATION		744,934	797,475	780,633	877,597
A 1320.169-09-1111	INTERNAL CLAIMS AUDITOR				
A 1320.405-09-1111	CONTRACT SERV - INTERNAL AUDITOR	43,260	43,260	50,000	50,000
A 1320.406-09-1111	CONTRACT SERV - EXTERNAL AUDITOR	70,585	67,590	50,000	50,000
A 1320.407-09-1111	CONTRACT SERV - CLAIMS AUDITOR	25,000	19,260	22,500	22,500
A 1320....AUDITING		138,845	130,110	122,500	122,500
A 1325.160-09-1111	District Treasurer		16,750	20,000	21,750

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A 1325.400-09-1111	CONTRACTED SERVICES - TREASURER	23,784	-	-	-
A 1325.406-09-1111	TREASURER - PROF/TECH SERVICE	16,015	41,805	20,000	20,000
A 1325....TREASURER		39,799	58,555	40,000	41,750
A 1345.490-09-6170	BOCES 2 COOP PURCHASING	8,650	8,737	8,912	8,912
A 1345.490-09-6370	BOCES NASSAU COOP PURCHASING	400	400	9,037	500
A 1345....PURCHASING		9,050	9,137	17,949	9,412
A 13....FINANCE		932,628	995,277	961,082	1,051,259
A 1420.402-09-1111	LEGAL - HOURLY GENERAL COUNSEL	73,280	82,448	60,000	75,000
A 1420.403-09-1111	LEGAL - HOURLY LABOR COUNSEL	117,588	77,395	140,000	130,000
A 1420.404-09-1111	LEGAL - HOURLY INSURANCE DEFENSE LITIG	17,888	67,253	70,000	50,000
A 1420.405-09-1111	LEGAL - RETAINER GENERAL COUNSEL	52,250	53,750	53,750	54,750
A 1420.406-09-1111	LEGAL - RETAINER LABOR COUNSEL	52,250	54,250	54,250	55,250
A 1420.407-09-1111	LEGAL FEES - LITIGATION	1,200	-	-	-
A 1420....LEGAL		314,456	335,096	378,000	365,000
A 1430.150-09-1111	DIRECTOR: HUMAN RESOURCES	147,338	-	-	-
A 1430.160-09-1111	NON-INSTRUC. SALARIES - PERSONNEL (2.0 FTE)	118,464	117,814	122,609	123,578
A 1430.165-09-1111	NON-INST OVERTIME	10,084	4,512	7,000	6,000
A 1430.400-09-1111	CONTRACT SERVICES - PERSONNEL OFFICE	89,113	97,629	110,000	113,680
A 1430.450-09-1111	SUPPLIES - PERSONNEL	5,682	2,049	2,250	2,250
A 1430.490-09-6020	BOCES TCHR CERTIFICATION	5,250	5,300	5,355	5,500
A 1430.490-09-6060	BOCES EAP	-	28,140	28,140	28,500
A 1430.490-09-6100	BOCES NASSAU TEACHER RECRUIT	56,125	44,881	25,000	18,000
A 1430.490-09-6280	BOCES PUTNAM/N WESTCH ON-LINE APPL	6,364	6,524	6,654	6,700
A 1430.490-09-6490	BOCES SUB COORD/ AESOP	5,953	6,122	6,200	7,000
A 1430....PERSONNEL		444,373	312,971	313,208	311,208
A 1480.490-09-6350	BOCES - PUBLIC INFORMATION SERVICE	71,837	50,957	60,000	60,000
A 1480....PUBLIC INFO. & SERVICES		71,837	50,957	60,000	60,000
A 14....STAFF		830,666	699,024	751,208	736,208
A 1620.150-09-7000	PLANT FACILITIES ADMIN'R	120,000	120,000	120,000	125,000
A 1620.160-09-7000	CUSTODIAL SALARIES (32.5 FTE)	1,525,571	1,573,683	1,725,678	1,751,563
A 1620.160-09-7500	NON-INSTR SAL. - CLERICAL OPS OFFICE (0.5 FTE)	49,967	25,152	49,972	49,972
A 1620.165-09-7000	CUSTODIAL OVERTIME	119,012	111,473	95,000	95,000
A 1620.165-09-7500	NON-INST- OVERTIME	616	124	-	-
A 1620.167-09-7000	NON-INST SUBS - CUSTODIAL	119,535	152,971	105,000	125,000
A 1620.200-01-7000	EQUIPMENT - CUSTODIAL N/E	3,012	-	-	-
A 1620.200-02-7000	EQUIPMENT - CUSTODIAL N/W	824	-	-	-
A 1620.200-03-7000	EQUIPMENT - CUSTODIAL P/A	7,145	-	-	-
A 1620.200-07-7000	EQUIPMENT - CUSTODIAL M/S	10,234	-	-	-
A 1620.200-08-7000	EQUIPMENT - CUSTODIAL H/S	18,501	-	-	-
A 1620.200-09-1111	STUDENT FURNITURE	1,753	19,471	35,000	35,000
A 1620.200-09-7000	EQUIPMENT - CUSTODIAL	15,011	7,458	30,000	30,000

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A 1620.420-09-7000	UNIFORMS-LAUNDRY	13,801	12,152	14,000	14,000
A 1620.421-09-7000	EXTERMINATION	10,300	10,255	12,000	12,000
A 1620.422-09-7000	CARTAGE	56,772	59,578	66,500	66,500
A 1620.423-09-7000	NATURAL GAS	168,009	207,243	275,000	275,000
A 1620.424-09-7000	FUEL OIL	1,775	3,005	8,000	8,000
A 1620.425-09-7000	ELECTRIC	442,205	551,784	600,000	600,000
A 1620.426-09-7000	WATER	12,194	12,465	15,000	15,000
A 1620.427-09-7000	TELEPHONE	8,719	9,806	13,000	13,000
A 1620.428-09-7000	E-RATE SERVICES	12,000	12,000	12,000	12,000
A 1620.429-09-1111	FIBER PHONE LINE LEASE	26,850	26,857	30,000	30,000
A 1620.430-09-7000	CABLEVISION BOX RENTALS	761	975	1,000	1,000
A 1620.450-09-7000	SUPPLIES - CUSTODIAL	144,734	117,023	145,000	150,000
A 1620.459-09-1111	SUPPLIES - DISTRICT WIDE	1,681	2,245	2,500	-
A 1620.461-09-7000	REPAIRS - TO CUSTODIAL EQUIPMENT	595	3,160	8,000	8,000
A 1620.490-09-6230	BOCES ASBESTOS MANAGEMENT	-	-	18,000	18,000
A 1620.490-09-6330	BOCES EAST TELEPHONE NETWORK	32,071	25,841	40,000	40,000
A 1620....CUSTODIAL		2,923,648	3,064,721	3,420,650	3,474,035
A 1621.160-09-7100	MAINTENANCE SALARIES (4.5 FTE)	208,411	243,668	264,219	279,219
A 1621.160-09-7200	GROUNDS SALARIES (4.0 FTE)	202,632	210,005	237,645	264,645
A 1621.160-09-7300	SECURITY GUARD SALARIES	437,568	470,550	450,000	510,000
A 1621.165-09-7100	MAINTENANCE OVERTIME	34,555	31,605	53,500	53,500
A 1621.165-09-7200	GROUNDS OVERTIME	41,369	53,894	65,000	65,000
A 1621.166-09-7200	SALARIES - SNOW REMOVAL	27,898	27,289	40,000	40,000
A 1621.200-03-7100	EQUIPMENT - MAINTENANCE PA	9,148	-	-	-
A 1621.200-07-7100	EQUIPMENT - MAINTENANCE MS	9,400	-	-	-
A 1621.200-08-7100	EQUIPMENT - MAINTENANCE HS	14,437	-	-	-
A 1621.200-09-7100	EQUIPMENT - MAINTENANCE	54,205	44,668	85,000	85,000
A 1621.200-09-7200	EQUIPMENT- GROUND	10,980	97,214	175,000	150,000
A 1621.400-09-7100	CONTRACT SERVICES BUILDING REPAIRS	329,767	187,341	325,000	300,000
A 1621.400-09-7150	CONT. SVCES.-ASB & FIRE SAFETY	14,093	16,918	20,000	20,000
A 1621.400-09-7200	CONTRACT SERVICES GROUND	44,225	58,532	60,000	60,000
A 1621.400-09-7300	CONTRACT SERVICES-SECURITY	7,491	7,258	15,000	15,000
A 1621.401-09-7100	MINOR BUILDING REPAIR	207,908	111,084	200,000	200,000
A 1621.401-09-7150	NYS MANDATED 5 YR REVIEW & AVI	17,950	-	-	-
A 1621.401-09-7300	CONTRACT SERVICES - SECURITY CAMERAS	-	12,202	34,500	34,500
A 1621.403-09-7100	MINOR BUILDING REPAIR-INS RECOV M/S GYM	137,500	-	-	-
A 1621.450-09-7100	SUPPLIES MAINTENANCE	79,730	108,788	115,000	115,000
A 1621.450-09-7200	SUPPLIES GROUND	21,362	18,178	43,000	43,000
A 1621.451-09-7300	SUPPLIES, RADIOS D/W	3,122	2,199	7,500	7,500
A 1621.461-09-7100	REPAIRS MAINTENANCE EQUIPMENT	5,534	3,153	13,000	13,000
A 1621.461-09-7200	REPAIRS GROUND EQUIPMENT	8,525	18,052	25,000	25,000
A 1621....GROUND & MAINTENANCE		1,927,810	1,722,598	2,228,364	2,280,364

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A 1670.160-09-1111	NON-INSTRUCTIONAL SALARIES	45,529	50,966	52,194	42,000
A 1670.406-09-1111	PRINTING SERVICES	19,134	15,291	25,000	25,000
A 1670.415-09-1111	POSTAGE	72,474	69,605	95,000	90,000
A 1670.416-09-1111	POSTAGE - FEDERAL EXPRESS	3,120	2,472	8,000	6,000
A 1670.450-09-1111	SUPPLIES	23,433	7,989	12,000	12,000
A 1670.461-09-1111	REPAIRS	623	-	-	-
A 1670.465-09-1111	SERVICE, COPIERS	899	899	1,000	1,000
A 1670....CENTRAL PRINTING AND MAILING		165,212	147,222	193,194	176,000
A 1680.461-09-1111	REPAIRS - DATA PROCESSING	452	725	1,500	1,500
A 1680.490-09-6080	BOCES 2 DATA PROCESSING	485,669	183,796	250,000	250,000
A 1680....CENTRAL DATA PROCESSING		486,121	184,521	251,500	251,500
A 16....CENTRAL SERVICES		5,502,791	5,119,062	6,093,708	6,181,899
A 1910.430-09-1111	INSURANCE - GEN LIAB, PROPERTY ETC.	697,485	583,447	625,489	615,089
A 1910.430-09-2600	STUDENT INSURANCE	26,126	26,646	38,588	35,000
A 1910.431-09-1111	INSURANCE DEDUCTIBLES	125,220	5,000	85,000	40,000
A 1910....INSURANCE		848,831	615,093	749,077	690,089
A 1981.490-09-0010	BOCES - BASIC ADMINISTRATIVE SERVICES	132,106	137,061	142,228	145,234
A 1981.490-09-0020	BOCES - ADMINISTRATIVE FEE FACILITIES	88,101	92,106	93,810	95,941
A 1981....ADMINISTRATIVE CHARGE - BOCES		220,207	229,167	236,038	241,175
A 19....SPECIAL ITEMS		1,069,038	844,260	985,115	931,264
A 1....GENERAL SUPPORT		8,698,678	8,031,172	9,191,254	9,293,470
A 2010.150-09-1111	ASST SUPT CURR & INST	169,792	178,063	180,000	182,250
A 2010.155-09-1111	DIRECTORS - BY SUBJECT (3.0)	343,157	378,849	392,183	396,060
A 2010.160-09-1111	SAL - CLERICAL ASST SUPT CURR (1.0)	64,367	65,531	65,660	66,973
A 2010.165-09-1111	SAL OT	-	671	-	-
A 2010.402-09-1111	PROF MEMBERSHIPS - DIRECTORS	-	-	300	300
A 2010.450-09-1111	SUPPLIES - CURR SUPERVISION	2,085	985	5,000	5,000
A 2010.451-09-1111	OFFICE SUPPLIES - DIRECTORS	-	-	250	250
A 2010.490-09-5350	BOCES 2-CURRICULUM DEVELOPMENT	3,993	55,319	25,795	25,795
A 2010.490-09-5380	BOCES NASSAU CURRICULUM INSTR	325	150	-	-
A 2010.491-09-5530	BOCES NASSAU PRINTING	315	-	-	-
A 2010....CURRIC. DEV. AND SUPERVISION		584,034	679,568	669,188	676,628

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A 2020.138-09-1111	ADMINISTRATOR PROFESSIONAL DEVELOPMENT	18,000	12,000	18,000	18,000
A 2020.150-09-1111	ADMINISTRATORS SALARIES (12.0 to 11.0 FTE)	1,439,013	1,470,541	1,596,900	1,612,869
A 2020.160-09-1111	NON-INSTRUCTIONAL SALARIES (15.0 to 12.5 FTE)	650,752	540,182	615,457	621,597
A 2020.165-09-1111	OVERTIME - CLERICAL DW	20,971	22,354	20,000	20,000
A 2020.167-09-1111	SUBSTITUTES - BLDG CLERICAL	69,803	59,800	50,000	50,000
A 2020.200-01-1111	EQUIPMENT - PRINCIPAL NE	-	-	950	950
A 2020.200-02-1111	EQUIPMENT - PRINCIPAL NW	-	-	950	950
A 2020.200-03-1111	EQUIPMENT - PRINCIPAL PA	-	-	950	950
A 2020.200-07-1111	EQUIPMENT - PRINCIPAL MS	650	706	950	950
A 2020.200-08-1111	EQUIPMENT - PRINCIPAL HS	-	-	950	950
A 2020.400-01-1111	CONTRACT SERVICES - PRINCIPAL NE	542	506	600	600
A 2020.400-02-1111	CONTRACT SERVICES - PRINCIPAL NW	524	488	600	600
A 2020.400-03-1111	CONTRACT SERVICES - PRINCIPAL PA	510	473	1,000	750
A 2020.400-07-1111	CONTRACT SERVICES - PRINCIPAL MS	2,695	3,925	5,000	5,000
A 2020.400-08-1111	CONTRACT SERVICES - PRINCIPAL HS	8,689	6,534	8,000	8,000
A 2020.402-01-1111	DUES AND TRAVEL NE	740	569	750	750
A 2020.402-02-1111	DUES AND TRAVEL NW	-	-	750	750
A 2020.402-03-1111	DUES AND TRAVEL PARK AV	31	-	750	750
A 2020.402-07-1111	DUES AND TRAVEL MS	393	200	1,250	1,000
A 2020.402-08-1111	DUES AND TRAVEL HS	1,065	1,050	1,250	1,000
A 2020.402-09-1111	DUES AND TRAVEL DW	29,208	34,889	25,000	35,000
A 2020.402-09-1115	DUES AND TRAVEL TC	-	3,087	-	-
A 2020.402-09-6600	IN-DISTRICT MILEAGE	1,579	1,146	1,500	1,500
A 2020.450-01-1111	SUPPLIES - PRINCIPAL NE	4,096	3,287	3,500	3,500
A 2020.450-02-1111	SUPPLIES - PRINCIPAL NW	1,869	2,200	3,500	3,500
A 2020.450-03-1111	SUPPLIES - PRINCIPAL PA	3,295	1,534	3,500	3,500
A 2020.450-07-1111	SUPPLIES - PRINCIPAL MS	3,265	3,490	3,500	3,500
A 2020.450-08-1111	SUPPLIES - PRINCIPAL HS	4,254	1,802	6,000	6,000
A 2020.461-01-1111	REPAIRS - PRINC OFFICE NE	110	-	-	-
A 2020.461-02-1111	REPAIRS - PRINC OFFICE NW	110	-	-	-
A 2020.461-08-1111	REPAIRS - PRINC OFFICE HS	110	-	-	-
A 2020....SUPERVISION, PRIN., REG SCHOOL		2,262,274	2,170,763	2,371,557	2,402,916
A 2060.100-09-1111	SALARIES, TESTING-CURR. DEV. D/W	-	-	-	20,000
A 2060.406-09-1111	CURRICULUM DEVELOPMENT DW	27,480	20,709	30,000	20,000
A 2060.490-09-6071	BOCES - PLANNING	6,525	6,400	6,656	6,656
A 2060.490-09-6340	BOCES WSWHE MGMNT PLNG KINNEY SRVCS	13,025	13,414	13,550	-
A 2060....TESTING & EVALUATION		47,030	40,523	50,205	46,656

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A 2070.150-09-1111	SAL STAFF DEVELOPMENT - DW	30,907	16,099	30,000	25,000
A 2070.400-09-1111	CONTRACT SERVICES - STAFF DEVEL DW	11,463	27,020	30,000	35,000
A 2070.402-09-1111	STAFF DEVELOPMENT - REG. FEES	5,370	9,300	4,500	10,000
A 2070.402-09-1115	CONTRACT SERVICES - STAFF DEVEL DW TC	-	20,250	-	-
A 2070.450-09-1111	SUPPLIES	223	314	1,000	1,000
A 2070.490-09-5090	BOCES - PUT/N WEST STAFF DEVELOPMENT	-	-	4,425	4,425
A 2070.490-09-5240	BOCES - NASSAU BCS S/D-PARENT CHILD	-	-	28,644	20,000
A 2070....INSERVICE TRAINING		47,963	72,983	98,569	95,425
A 20.....INSTRUCTION		2,941,301	2,963,837	3,189,519	3,221,625
A 2110.110-09-1111	TEACHERS, KINDERGARTEN (10.0)	945,459	897,583	956,462	977,504
A 2110.110-09-1200	TEACHERS, PRE-KINDERGARTEN	79,664	-	-	-
A 2110.110-09-2000	SALARIES, KINDERGARTEN SCREENING	5,354	10,133	8,500	8,500
A 2110.120-09-1111	TEACHERS, ELEMENTARY (1 - 6) (76 FTE+1 bilingual)	7,394,240	6,905,656	7,250,447	7,322,951
A 2110.120-09-2100	TEACHERS, INSTRUCTIONAL COACH (3.0)	174,471	180,246	310,225	313,327
A 2110.120-09-2800	SALARIES, ELEMENTARY - ESL (8.0)	774,269	628,262	707,416	729,485
A 2110.127-09-1111	TEACHER SUBS, K - 6	543,432	525,433	324,000	375,000
A 2110.130-09-1111	TEACHERS, SECONDARY (7 - 12) (98.0-1 health+1 physics)	8,502,173	7,895,906	8,334,919	8,504,559
A 2110.130-09-2200	TEACHERS, CHAIRPERSON, SECONDARY (8.0)	306,892	310,110	322,149	329,236
A 2110.130-09-2800	SALARIES, SECONDARY - ESL (10+1)	644,398	692,385	856,153	874,988
A 2110.131-09-1111	PROGRAM COORD - GEN ED	5,400	-	-	-
A 2110.133-09-1111	HOME INSTRUCTION, 7 - 12	179,320	154,645	150,000	160,000
A 2110.133-09-1112	SALARIES - VIRTUAL ACADEMY 7-12	151,177	178,018	150,000	150,000
A 2110.135-09-1111	HEALTH INS BUYBACK	1,401,139	1,564,345	1,553,998	1,678,318
A 2110.136-09-1111	NYSUT LEGAL PLAN	9,033	8,695	10,000	10,000
A 2110.137-09-1111	TEACHER SUBS, 7 - 12	413,384	372,477	375,000	375,000
A 2110.138-09-1111	SAL TEACHERS ADDT'L SERVICS	81,304	138,535	81,000	95,000
A 2110.139-09-1111	ELEMENTARY ENRICHMENT	-	-	47,360	35,000
A 2110.142-09-1111	MONITORS	747,253	723,572	750,000	750,000
A 2110.142-09-5500	MONITORS - BUS	153,570	190,524	160,000	200,000
A 2110.143-09-2800	TRANSLATOR	29,282	28,638	25,000	30,000
A 2110.172-09-1111	TEACHING ASSISTANTS (moved to Spec Ed)	568,900	332,040	325,000	285,000
A 2110.172-09-1200	TEACHING ASSISTANTS - PRE-KINDERGARTEN	71,098	70,117	84,181	85,623
A2110.200-07-3300	EQUIPMENT - SOCIAL STUDIES MS	2,779	-	-	-
A 2110.200-09-1111	EQUIPMENT	30,460	6,955	50,000	35,000
A 2110.200-09-2400	EQUIPMENT - MUSIC DW	10,272	12,724	14,000	14,000
A 2110.400-09-1111	CONTRACT SERVICES - INSTRUCTIONAL	9,835	2,500	15,000	10,000
A 2110.400-09-1300	CONTRACT SERVICES - ELEMENTARY ENRICHMENT	-	-	50,000	50,000
A 2110.400-09-2400	CONTRACT SERVICES - MUSIC	1,869	2,034	4,000	4,000
A 2110.400-09-2500	CONTRACT SERVICES-ART-DW	50	183	500	500
A 2110.400-09-5100	TESTING SCORING SERVICES	18,220	-	-	-

AMITYVILLE UNION FREE SCHOOL DISTRICT					
LINE BY LINE DETAIL OF PROPOSED 2018-2019 BUDGET					
		15-16	16-17	17-18	18-19
ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET
A 2110.402-09-2400	DUES & TRAVEL - STUDENTS - MUSIC	421	4,055	7,500	7,500
A 2110.402-09-2500	DUES & TRAVEL - STUDENTS - ART	70	125	500	250
A 2110.402-09-3100	STUDENT COMPETITIONS MATH D/W	100	100	500	150
A 2110.402-09-6400	DUES AND TRAVEL - STUDENTS	28,378	16,823	30,000	24,000
A 2110.406-09-1111	HOME INST / TUTOR - GEN ED STUDENTS	37,304	28,450	35,000	35,000
A 2110.408-09-1111	TRANSITIONAL SVCS - GEN ED STUDENTS	9,892	-	-	-
A 2110.420-07-2400	SVC MUSIC UNIFORMS, ETC. - MS	832	537	900	900
A 2110.420-08-2400	SVC MUSIC UNIFORMS, ETC. - HS	3,836	3,897	4,500	4,500
A 2110.420-09-2400	LAUNDRY - MUSIC DW	786	424	1,500	1,500
A 2110.440-09-2400	RENTALS	900	-	2,000	2,000
A 2110.442-07-1111	COMMENCEMENT - CONTRACT SERVICES	168	-	750	750
A 2110.442-08-1111	COMMENCEMENT - CONTRACT SERVICES	7,368	7,701	8,000	8,000
A 2110.450-01-1111	SUPPLIES - MISCELLANEOUS NE	14,004	14,448	14,000	14,000
A 2110.450-01-1115	SUPPLIES -TCNE	-	29,020	-	-
A 2110.450-01-1200	SUPPLIES - PRE-K	3,353	2,863	3,000	3,000
A 2110.450-01-2400	SUPPLIES - MUSIC NE	699	-	550	550
A 2110.450-01-2500	SUPPLIES - ART NE	818	1,158	1,000	1,000
A 2110.450-01-2600	SUPPLIES - PHYS ED NE	960	954	1,000	1,000
A 2110.450-01-2800	SUPPLIES - ESL NE	-	-	1,400	1,400
A 2110.450-01-3100	SUPPLIES - MATH NE	2,159	796	2,000	2,000
A 2110.450-01-3200	SUPPLIES - ELA NE	8,659	8,443	9,600	9,600
A 2110.450-01-3300	SUPPLIES - SOCIAL STUDIES NE	2,214	2,247	3,000	3,000
A 2110.450-02-1111	SUPPLIES - MISCELLANEOUS NW	11,574	14,118	12,000	12,000
A 2110.450-02-1115	SUPPLIES - TC NW	-	67,734	-	-
A 2110.450-02-2400	SUPPLIES - MUSIC NW	686	555	1,000	1,000
A 2110.450-02-2500	SUPPLIES - ART NW	2,153	2,598	2,700	2,700
A 2110.450-02-2600	SUPPLIES - PHYS ED NW	877	875	1,000	1,000
A 2110.450-02-2800	SUPPLIES - ESL NW	1,467	2,451	3,000	3,000
A 2110.450-02-3000	SUPPLIES - SCIENCE NW	935	1,474	5,000	5,000
A 2110.450-02-3100	SUPPLIES - MATH NW	2,251	559	6,500	6,500
A 2110.450-02-3200	SUPPLIES - ELA NW	12,595	4,448	10,000	10,000
A 2110.450-02-3300	SUPPLIES - SOCIAL STUDIES NW	9,575	5,788	10,000	10,000
A 2110.450-03-1111	SUPPLIES - MISCELLANEOUS PA	21,257	14,111	14,400	14,000
A 2110.450-03-1115	SUPPLIES - TC PA	-	54,370	-	-
A 2110.450-03-2400	SUPPLIES - MUSIC PA	14,781	9,297	15,100	15,000
A 2110.450-03-2500	SUPPLIES - ART PA	2,400	2,518	2,700	2,700
A 2110.450-03-2600	SUPPLIES - PHYS ED PA	1,660	1,906	1,000	1,000

AMITYVILLE UNION FREE SCHOOL DISTRICT					
LINE BY LINE DETAIL OF PROPOSED 2018-2019 BUDGET					
		15-16	16-17	17-18	18-19
ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET
A 2110.450-03-2800	SUPPLIES - ESL PA	3,008	3,475	4,200	4,200
A 2110.450-03-3000	SUPPLIES - SCIENCE PA	3,559	4,035	6,500	6,500
A 2110.450-03-3100	SUPPLIES - MATH PA	1,243	163	9,500	8,000
A 2110.450-03-3200	SUPPLIES - ELA PA	8,531	1,169	20,000	30,000
A 2110.450-03-3300	SUPPLIES - SOCIAL STUDIES PA	131	1,717	3,500	3,500
A 2110.450-07-1111	SUPPLIES - MISCELLANEOUS MS	10,202	15,174	15,000	15,000
A 2110.450-07-1115	SUPPLIES - TC MS	-	42,937	-	-
A 2110.450-07-2300	SUPPLIES READING MS	173	682	700	700
A 2110.450-07-2400	SUPPLIES - MUSIC MS	8,794	10,862	11,000	11,000
A 2110.450-07-2500	SUPPLIES - ART MS	4,961	5,059	7,000	7,000
A 2110.450-07-2600	SUPPLIES - PHYS ED MS	1,615	2,159	1,500	1,500
A 2110.450-07-2800	SUPPLIES - ESL MS	894	1,995	2,000	2,000
A 2110.450-07-3000	SUPPLIES - SCIENCE MS	33,246	19,636	25,000	25,000
A 2110.450-07-3100	SUPPLIES - MATH MS	5,808	13,339	13,400	13,400
A 2110.450-07-3200	SUPPLIES - ENGLISH MS	6,827	7,375	6,900	7,900
A 2110.450-07-3300	SUPPLIES - SOCIAL STUDIES MS	2,164	2,496	2,400	2,400
A 2110.450-07-3400	SUPPLIES - FOREIGN LANG MS	137	329	1,000	1,000
A 2110.450-07-3500	SUPPLIES - TECHNOLOGY MS	2,206	-	2,500	2,500
A 2110.450-07-3600	SUPPLIES - HOME CAREERS MS	1,113	1,542	1,800	1,800
A 2110.450-07-3800	SUPPLIES - HEALTH EDUCATION MS	694	388	1,000	1,000
A 2110.450-08-1111	SUPPLIES - MISCELLANEOUS HS	15,988	16,417	18,000	18,000
A 2110.450-08-2400	SUPPLIES - MUSIC HS	7,553	12,343	15,000	15,000
A 2110.450-08-2500	SUPPLIES - ART HS	12,655	12,589	13,500	13,500
A 2110.450-08-2600	SUPPLIES - PHYS ED HS	74	1,754	1,500	1,500
A 2110.450-08-2800	SUPPLIES - ESL HS	-	610	1,000	1,000
A 2110.450-08-3000	SUPPLIES - SCIENCE HS	11,915	10,275	11,800	11,800
A 2110.450-08-3100	SUPPLIES - MATH HS	7,877	20,500	20,000	20,000
A 2110.450-08-3200	SUPPLIES - ENGLISH HS	3,715	6,154	7,000	7,000
A 2110.450-08-3300	SUPPLIES - SOCIAL STUDIES HS	7,858	6,081	6,400	6,400
A 2110.450-08-3400	SUPPLIES - FOREIGN LANG HS	2,808	2,482	3,000	3,000
A 2110.450-08-3800	SUPPLIES - HEALTH EDUCATION HS	684	3,403	3,000	3,000
A 2110.450-09-1111	SUPPLIES DISTRICT WIDE	35,196	13,390	26,000	26,000
A 2110.450-09-2500	SUPPLIES - ART DW	2,872	2,389	5,000	5,000
A 2110.450-09-2600	SUPPLIES - PHYS ED DW	1,802	1,964	3,500	3,500
A 2110.450-09-3400	SUPPLIES - FOREIGN LANG DW	355	865	900	900
A 2110.450-09-3800	SUPPLIES - HEALTH ED DW	359	-	2,000	2,000
A 2110.451-01-1200	SUPPLIES - PRE-K MEALS	11,029	14,800	13,000	13,000
A 2110.451-08-1111	SUPPLIES - H.S. AWARD DAY	950	-	1,500	1,500

AMITYVILLE UNION FREE SCHOOL DISTRICT					
LINE BY LINE DETAIL OF PROPOSED 2018-2019 BUDGET					
		15-16	16-17	17-18	18-19
ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET
A 2110.452-08-1111	SUPPLIES - FRESHMAN TRANSITION	1,456	-	1,500	1,500
A 2110.453-03-1111	SUPPLIES - COMMENCEMENT P/A	267	1,152	1,000	1,000
A 2110.453-07-1111	SUPPLIES - COMMENCEMENT M/S	827	437	1,000	1,000
A 2110.453-08-1111	SUPPLIES - COMMENCEMENT H/S	3,052	3,909	4,000	4,000
A 2110.454-09-1111	SUPPLIES - WORKBOOKS DW	207,711	108,908	110,000	101,500
A 2110.461-03-2400	REPAIRS - MUSIC PA	7,414	6,193	8,000	8,000
A 2110.461-07-2400	REPAIRS - MUSIC MS	3,956	5,168	5,000	5,000
A 2110.461-07-3000	REPAIRS SCIENCE MS	-	-	-	5,000
A 2110.461-08-2400	REPAIRS - MUSIC HS	1,345	1,238	5,000	-
A 2110.461-09-2400	REPAIRS MUSIC DW	1,000	2,225	2,000	2,000
A 2110.465-02-1111	COPY MACHINES - NW	2,993	2,505	1,100	1,100
A 2110.465-09-4300	COPY MACHINES - PPS & SP ED OFFICE	1,066	906	1,000	1,000
A 2110.470-09-1111	TUITION - FOSTER CHILD GEN ED STUDENTS	5,328	19,146	40,000	40,000
A 2110.473-09-1111	PAYMENTS TO CHARTER SCHOOLS	332,430	374,569	420,000	420,000
A 2110.482-09-1111	TEXTBOOKS - DW REPL	144,351	267,982	300,000	250,000
A 2110.490-09-3220	BOCES EAST SHARED COORDINATOR	33,198	5,508	-	-
A 2110.490-09-4020	BOCES OUTDOOR LEARNING LAB	16,792	20,000	20,000	20,000
A 2110.490-09-4050	BOCES - NASSAU CULTURAL ARTS - LIHS FOR ARTS	28,000	137,228	55,000	106,000
A 2110.490-09-4070	BOCES ARTS IN SCHOOL	13,658	13,421	15,000	15,000
A 2110.490-09-4130	BOCES ALT EDUCATION OPTION	13,639	25,274	25,000	25,000
A 2110.490-09-4190	BOCES ALT HS EQUIV PRE	118,441	50,182	100,000	100,000
A 2110.490-09-4270	BOCES 2 HOSP BAS	18,341	-	40,000	40,000
A 2110.490-09-4310	BOCES SERVICES PARENTING	3,441	7,526	-	-
A 2110.490-09-4350	BOCES EXPLORATORY ENRICHMENT PROGRAM	7,313	7,313	-	-
A 2110.490-09-4360	BOCES EAST EXPLORATORY ENRICHMENT PROG	2,000	-	-	-
A 2110.490-09-4380	BOCES NASSAU/LANG/INTERP/SVCS	-	13,545	-	-
A 2110.490-09-4450	DISTANCE LEARNING-VIDEO CONFERENCING	1,000	1,000	-	-
A 2110.490-09-4451	BOCES DISTANCE LEARNING CASTLE LEARNING	9,360	9,360	11,597	-
A 2110.490-09-4490	BOCES EAST DAY REPORTING PROGRAM	11,600	-	20,000	20,000
A 2110.490-09-5010	BOCES SCH IMPR STDS IMPL	7,210	7,210	7,354	7,354
A 2110.490-09-5012	BOCES SCH IMPR STDS SHARED IN DISTRICT	26,275	26,275	-	-
A 2110.490-09-5013	BOCES SCH IMPR STDS PROF CNSLTNT	408,257	498,257	275,000	225,000
A 2110.490-09-5014	BOCES SCH IMPR STDS REGNL WRKSH	2,450	1,441	1,000	1,000
A 2110.490-09-5015	BOCES SUB	-	5,000	-	-
A 2110.490-09-5016	BOCES SCH IMPR STDS SCIENCE ED CONSOR	3,400	3,400	-	-
A 2110.490-09-5017	BOCES SCH IMPR STDS MATH ED CONSORT	3,400	3,400	-	-
A 2110.490-09-5018	BOCES SCH IMPR STDS CURRIC DEVEL	13,770	-	-	-
A 2110.490-09-5020	BOCES SCH IMPR STDS eBOARDS	3,938	3,940	4,017	4,017
A 2110.490-09-5022	BOCES SCH IMPR STDS DISCOVERY ED STRM	13,168	13,242	13,431	13,431
A 2110.490-09-5023	BOCES SCH IMPR STDS MY LEARNING PLAN	9,275	9,275	9,461	9,461
A 2110.490-09-5025	BOCES SCH IMPR STDS LEARN 360	475	475	485	485

AMITYVILLE UNION FREE SCHOOL DISTRICT					
LINE BY LINE DETAIL OF PROPOSED 2018-2019 BUDGET					
		15-16	16-17	17-18	18-19
ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET
A 2110.490-09-5029	BOCES SCH IMPR STDS ELA EDUC CONF	3,400	3,400	-	-
A 2110.490-09-5040	BOCES SCH IMPR STDS STDNT SUP-PROF DV	350	1,795	-	1,800
A 2110.490-09-5041	BOCES SCH IMPR STDS SCH HLTH SVC NETWORK	3,000	3,000	-	3,100
A 2110.490-09-5043	BOCES SCH IMPR STDS SCH SAFETY NETWRK	2,000	2,000	-	1,000
A 2110.490-09-5046	BOCES SCH IMPR STDS HLTH, PH ED CONSLT	2,000	2,000	-	-
A 2110.490-09-5050	BOCES SCH IMPR STDS SCHL LBR PROF DEV	500	300	-	-
A 2110.490-09-5060	BOCES SCH IMPR STDS SUFF EDGE TCHR CT	3,000	3,000	3,060	3,060
A 2110.490-09-5360	BOCES - MODEL SCHOOL TECH PLAN & IMPLM.	8,775	9,775	10,000	10,000
A 2110.490-09-5361	BOCES - MODEL SCHOOL TECH INTGR STAFF	12,075	-	-	-
A 2110.490-09-5363	BOCES CUST PD	-	14,401	-	3,000
A 2110.490-09-5364	BOCES - MODEL SCHOOL REGNL WRKSHOP	3,719	2,200	-	1,000
A 2110.490-09-5366	BOCES - MODEL SCHOOL MEDIA LRNG COORD	-	29,750	-	25,000
A 2110.490-09-5367	BOCES - MODEL SCHOOL TECH PLAN CONSOR	1,650	-	-	-
A 2110.490-09-5400	BOCES - EAST MODEL SCHOOLS	-	27,500	-	-
A 2110.490-09-5540	BOCES - PUT/N WEST INT SS/ELA CURR PR	2,530	2,700	-	2,700
A 2110.490-09-6200	BOCES - BOCES II TEXTBOOK PROGRAM	58,181	58,769	230,000	230,000
A 2110.490-09-6201	BOCES - BOCES II TEXTBOOKS ONLY	151,340	151,340	(18)	-
A 2110.....INSTRUCTION, REGULAR SCHOOL		25,412,942	24,365,647	25,153,398	25,611,999
A 21.....TEACHING - REGULAR		25,412,942	24,365,647	25,153,398	25,611,999
A 2250.100-09-1111	TEACHERS, K - 12 (53.0-1 retiree)	4,163,704	4,377,643	4,761,260	4,856,485
A 2250.101-09-1111	TEACHERS, SPEECH (5.0)	-	461,781	476,734	491,116
A 2250.131-09-1111	PROGRAM COORD - SP ED	-	-	-	2,500
A 2250.138-09-1111	SAL TCH INCL & CSE SP/ED	3,866	2,781	10,000	5,000
A 2250.142-09-1111	MONITOR - 1:1 AIDE	752,083	883,515	850,000	875,000
A 2250.142-09-4320	SALARIES-1:1 AIDE SUMMER SP ED	11,634	1,912	-	-
A 2250.150-09-1111	ADMINISTRATORS SAL - SPEC ED DW (2.5)	195,767	197,503	173,260	176,725
A 2250.160-09-1111	NON-INSTRUCTIONAL SAL - SPEC ED DW (3.0)	119,718	120,680	135,129	137,832
A 2250.172-09-1111	TEACHING ASSISTANTS - SPEC ED	419,726	641,690	650,000	650,000
A 2250.200-09-4300	EQUIPMENT - SP ED IEP ORDERED	16,920	2,246	10,000	10,000
A 2250.400-09-1111	CONTRACT SERVICES - SP ED DW	4,623	2,319	7,500	7,500
A 2250.402-09-4300	DUES AND TRAVEL SPEC ED	1,162	946	1,000	1,000
A 2250.406-09-1111	OT, PT & SUPPORT SVCS - SP ED STUDENTS	1,818,576	1,971,813	1,750,000	1,750,000
A 2250.408-09-1111	TRANSITIONAL SVCE - SP ED STUDENTS	17,998	7,880	25,000	20,000
A 2250.409-09-1111	HOME INST / TUTOR - SP ED STUDENTS	29,448	10,676	60,000	40,000
A 2250.450-01-4300	SUPPLIES - SP ED NE	461	-	-	-
A 2250.450-03-4300	SUPPLIES - SP ED PA	518	-	-	-
A 2250.450-07-4300	SUPPLIES - SP ED MS	1,535	-	-	-
A 2250.450-08-4300	SUPPLIES - SP ED HS	1,324	-	-	-
A 2250.450-09-4300	SUPPLIES - SP ED DW	34,727	37,814	50,000	50,000
A 2250.461-09-4300	REPAIRS	410	377	1,000	1,000

AMITYVILLE UNION FREE SCHOOL DISTRICT					
LINE BY LINE DETAIL OF PROPOSED 2018-2019 BUDGET					
		15-16	16-17	17-18	18-19
ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET
A 2250.470-09-1111	TUITION - SPEC ED STUDENTS	671,526	560,688	725,000	650,000
A 2250.471-09-1111	TUITION - FOSTER CHILD SP ED STUDENTS	60,642	123,523	125,000	110,000
A 2250.490-09-1050	BOCES GEN OCC EDUCATION	567,326	686,852	696,700	696,700
A 2250.490-09-1130	BOCES - EAST SPECIAL OCC ED	48,513	48,739	50,000	50,000
A 2250.490-09-2140	BOCES 2 HANDICAPPED	122,903	168,480	100,000	100,000
A 2250.490-09-2150	NASSAU BOCES HANDICAPPED	232,969	171,968	150,000	150,000
A 2250.490-09-2420	BOCES CENT. OPT. 2	370,970	298,557	425,000	425,000
A 2250.490-09-2430	BOCES CENT. OPT. 3	3,914,893	4,055,816	4,150,000	4,150,000
A 2250.490-09-2440	BOCES CENT. OPT. 4	1,058,219	612,469	750,000	750,000
A 2250.490-09-2530	BOCES DISTRICT CLASS OPTION C	124,340	124,555	200,000	200,000
A 2250.490-09-3140	BOCES - EAST ITINERANT	-	27,550	-	20,000
A 2250.490-09-5031	BOCES - SAC/SUPPLEMENTAL SERVICES	93,987	106,174	91,500	91,500
A 2250.490-09-5032	BOCES - SAC/SUPPORT STAFF	9,400	9,550	9,588	9,588
A 2250.490-09-5033	BOCES - SAC/EVALUATIONS & CONSULT	14,163	15,877	10,000	10,000
A 2250.490-09-1000	BOCES - NASSAU COMP SUPPORT SERV	19,607	20,924	-	20,000
A 2250.....INSTRUCTION, SPECIAL ED.		14,903,658	15,753,298	16,443,671	16,506,946
A 2280.130-09-1111	TEACHERS, OCCUPATIONAL ED. (2.0)	280,145	175,474	183,463	186,215
A 2280.200-08-3500	EQUIPMENT - OCC ED TECH HS	636	659	1,000	1,000
A 2280.450-08-3500	SUPPLIES - OCC ED TECH HS	2,697	2,595	2,700	2,700
A 2280.450-08-5400	SUPPLIES PHOTOGRAPHY HS	1,043	1,080	1,000	1,000
A 2280.490-09-1000	BOCES CAREER & TECHNICAL EDUCATION	1,208,400	1,287,600	1,313,964	1,313,964
A 2280....OCCUPATIONAL EDUCATION		1,492,921	1,467,408	1,502,127	1,504,879
A 22....TEACHING - SPECIAL		16,396,579	17,220,706	17,945,798	18,011,825
A 2330.142-09-4320	SALARIES-MONITORS ELEM SUMMER SCHL	5,933	7,068	-	-
A 2330.172-09-4320	TEACHING ASSISTANTS-SUMMER SCHOOL	-	650	-	-
A 2330.190-09-4320	NURSES - SUMMER SCHOOL	5,415	-	-	-
A 2330.490-09-4320	BOCES REGIONAL SUMMER SCHOOL	185,400	191,990	192,000	210,000
A 2330.490-09-4321	BOCES REGIONAL SS REGENTS REVIEW	25,200	31,320	32,000	50,000
A 2330.490-09-4322	BOCES REGIONAL SS WALK IN EXAM	16,610	50,600	17,000	40,000
A 2330.490-09-4330	BOCES - EQUIVALENT ATTENDANCE	7,556	12,967	9,600	9,600
A 2330.....INSTRUCTION, ADULT ED.		246,114	294,595	250,600	309,600
A 23....TEACHING		246,114	294,595	250,600	309,600
A 2610.100-09-1111	TEACHERS SAL LIBRARIANS K-12 (5.0)	437,886	465,968	474,814	488,862
A 2610.200-09-1111	EQUIPMENT - LIBRARY D/W	-	-	2,000	2,000
A 2610.450-01-1111	SUPPLIES - LIBRARY NE	1,628	809	2,000	2,000
A 2610.450-02-1111	SUPPLIES - LIBRARY NW	2,389	1,303	2,000	2,000
A 2610.450-03-1111	SUPPLIES - LIBRARY PA	993	1,756	2,000	2,000
A 2610.450-07-1111	SUPPLIES - LIBRARY MS	1,863	303	2,000	2,000
A 2610.450-08-1111	SUPPLIES - LIBRARY HS	5,551	3,632	6,000	5,000
A 2610.458-01-1111	LIBRARY BOOKS - NE	3,383	3,259	3,500	3,500

AMITYVILLE UNION FREE SCHOOL DISTRICT					
LINE BY LINE DETAIL OF PROPOSED 2018-2019 BUDGET					
		15-16	16-17	17-18	18-19
ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET
A 2610.458-02-1111	LIBRARY BOOKS - NW	3,495	5,428	3,500	3,500
A 2610.458-03-1111	LIBRARY BOOKS - PA	1,881	3,463	3,500	3,500
A 2610.458-07-1111	LIBRARY BOOKS - MS	11,574	11,959	12,000	12,000
A 2610.458-08-1111	LIBRARY BOOKS - HS	10,604	10,444	12,000	12,000
A 2610.458-09-1900	LIBRARY BOOKS - ATA	3,403	473	2,500	2,500
A 2610.458-99-1111	LIBRARY BOOKS-ST. MARTIN OF TOURS	2,047	691	2,400	2,400
A 2610.460-03-1111	LIBRARY SOFTWARE - A/V - PA	875	1,992	2,000	2,000
A 2610.460-07-1111	LIBRARY SOFTWARE - A/V - MS	1,675	2,198	2,250	2,000
A 2610.460-08-1111	LIBRARY SOFTWARE - A/V - HS	5,986	3,120	7,000	7,000
A 2610.490-09-5111	BOCES PRINTER MANAGEMENT	-	75,124	75,124	77,000
A 2610.490-09-5140	BOCES LIBRARY AUTOMATION	7,590	7,418	7,897	7,900
A 2610.490-09-5141	BOCES LIBRRY AUTO ONLINE RESRCH	22,948	23,123	23,875	24,000
A 2610....SCHOOL LIBRARY / AUDIOVISUAL		525,771	622,463	648,360	663,162
A 2630.150-09-3500	SAL - ASST SUPT FOR TECHNOLOGY	77,971	156,250	150,000	151,875
A 2630.200-09-1111	EQUIPMENT COMPUTERS DW	59,105	39,729	62,000	67,000
A 2630.201-09-1111	DW TECHNOLOGY PLAN-EQUIPMENT	40,752	31,316	50,000	
A 2630.220-09-6300	HARDWARE PURCHASE	-	-	45,000	45,000
A 2630.220-99-1111	HARDWARE PURCHASE-ST MARTINS	8,326	3,147	3,913	3,913
A 2630.400-09-6300	CONTRACT SERVICES	5,040	858	1,000	-
A 2630.401-09-1111	NETWORKED MANAGED PRINTER SVC CONTRACT	38,724	-	-	-
A 2630.406-09-1111	CONTRACT SERVICES	112,443	80,243	47,000	48,000
A 2630.450-09-1111	SUPPLIES - DW TECHNOLOGY PLAN	13,062	39,785	69,000	69,000
A 2630.452-09-1111	SUPPLIES D/W - TONER-PRINTER,FAX	1,966	1,879	10,000	10,000
A 2630.460-09-1111	COMP SOFTWARE/A-V	80,282	73,006	118,000	128,000
A 2630.460-99-1111	COMP SOFTWARE/A-V -ST. MARTINS	5,045	4,895	5,258	5,258
A 2630.490-09-5000	BOCES - CLT - BASE SERVICE	6,800	6,800	6,936	6,936
A 2630.490-09-5010	BOCES - CLT - WAN NETWORK SUPPORT	27,884	28,560	30,572	30,572
A 2630.490-09-5011	BOCES - CLT - LAN NETWORK SUPPORT	749,623	888,264	750,479	687,305
A 2630.490-09-5012	BOCES - CLT - EQUIP/INSTALL SRVCS	248,043	-	-	-
A 2630.490-09-5013	BOCES - CLT - NETWORK DATA STORAGE	3,432	3,432	3,501	3,501
A 2630.490-09-5017	BOCES - CLT - BASE GUIDANCE SERVICE	1,400	1,400	1,515	1,515
A 2630.490-09-5018	BOCES - CLT - GUIDANCE SERVICES	5,697	8,296	8,296	8,296
A 2630.490-09-5019	BOCES - CLT - TELECOMMUNICATIONS SRVCS	27,757	45,683	37,186	68,000
A 2630.490-09-5020	BOCES - CLT - MULTI YEAR PROJECTS	234,607	158,158	125,000	291,320
A 2630.490-09-5034	BOCES - CLT - NWEA/ RIGHT REASON 16/17	-	298,811	300,000	270,000
A 2630.490-09-5090	BOCES - CLT - E/RATE REIMBURSMNT	(47,030)	-	-	-
A 2630.490-09-5490	BOCES EAST INSTRUCTIONAL TECH	97,099	91,748	94,000	94,000
A 2630....COMPUTER ASSISTED INSTRUCTION		1,798,028	1,962,260	1,918,656	1,989,491
A 26....INSTRUCTIONAL MEDIA		2,323,799	2,584,723	2,567,016	2,652,653
A 2805.100-09-1111	TEACHERS, ATTENDANCE (1.0)	164,631	106,021	149,119	90,919
A 2805.160-09-1111	SAL - CLERICAL ATTENDANCE (2.0)	45,529	94,535	94,953	83,400
A 2805.450-08-1111	SUPPLIES - ATTENDANCE HS	289	183	700	700

AMITYVILLE UNION FREE SCHOOL DISTRICT					
LINE BY LINE DETAIL OF PROPOSED 2018-2019 BUDGET					
		15-16	16-17	17-18	18-19
ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET
A 2805....ATTENDANCE SERVICES		210,449	200,739	244,772	175,019
A 2810.120-09-2700	COUNSELORS' SALARIES, K - 6 (1.0)	86,726	90,146	93,635	95,508
A 2810.130-09-2700	COUNSELORS' SALARIES, 7 - 12 (6.0)	531,672	503,019	555,139	566,243
A 2810.138-09-2700	SALARIES - GUIDANCE SUMMER WORK	23,956	19,627	25,000	25,000
A 2810.160-09-2700	SAL - CLERICAL - GUIDANCE (3.0)	38,087	145,907	145,230	134,646
A 2810.450-09-2700	SUPPLIES	31,043	36,299	30,000	30,000
A 2810....GUIDANCE SERVICES		711,484	794,998	849,004	851,397
A 2815.138-09-1111	SAL NURSE ADDT'L SERVICES	18,347	11,178	5,500	5,000
A 2815.190-09-1111	REGISTERED NURSES (7.0)	284,938	319,317	389,397	412,369
A 2815.201-09-1111	EQUIPMENT - AED'S DISTRICTWIDE	6,475	-	6,000	6,000
A 2815.402-09-1111	DUES & TRAVEL - HEALTH SERVICES DW	-	-	1,000	500
A 2815.406-09-1111	PROF & TECH SERVICE - HEALTH SVCS DW	12,927	12,883	20,000	20,000
A 2815.450-01-1111	SUPPLIES	1,286	2,063	1,456	1,456
A 2815.450-02-1111	SUPPLIES	573	483	1,956	1,456
A 2815.450-03-1111	SUPPLIES	1,537	911	1,456	1,456
A 2815.450-07-1111	SUPPLIES	1,506	2,431	1,456	1,456
A 2815.450-08-1111	SUPPLIES	801	828	1,456	1,456
A 2815.450-09-1111	SUPPLIES - AED'S DISTRICT WIDE	2,063	4,326	6,000	6,000
A 2815.450-99-1111	SUPPLIES - ST. MARTINS	1,210	1,090	1,300	1,300
A 2815.472-09-1111	HEALTH SVCES, OTHER DISTRICTS	489,236	480,020	490,000	490,000
A 2815.490-09-5120	BOCES, NASSAU HEALTH SERVICES	24,191	27,053	-	30,000
A 2815....HEALTH SERVICES - REGULAR		845,090	862,583	926,977	978,449
A 2820.100-09-1111	PSYCHOLOGISTS' SALARIES (6.0)	492,135	500,713	582,499	588,254
A 2820....PSYCHOLOGICAL SERVICES		492,135	500,713	582,499	588,254
A 2825.100-09-1111	SOCIAL WORKERS' SALARIES (4.0)	497,142	351,407	363,292	365,905
A 2825....SOCIAL WORK SERVICES		497,142	351,407	363,292	365,905
A 2850.121-09-4400	TEACHERS, INTRAMURAL, K-6	-	-	5,000	5,000
A 2850.129-09-4400	TEACHERS, INTRAMURAL, 7-12	31,726	35,628	25,000	20,000
A 2850.159-03-1111	PROGRAM SUPERVISION - CO-CURR SAL PA	3,124	3,447	3,500	3,500
A 2850.159-07-1111	PROGRAM SUPERVISION - CO-CURR SAL MS	34,852	39,566	30,000	30,000
A 2850.159-07-2400	CO-CURR SUPERVISION - MUSIC MS	-	206	-	-
A 2850.159-08-1111	PROGRAM SUPERVISION - CO-CURR SAL HS	68,807	81,373	59,000	59,000
A 2850.159-08-2400	CO-CURR SUPERVISION - MUSIC HS	66	-	-	-
A 2850.159-09-2400	SUPERVISION - MUSIC DW	15,961	15,194	20,000	20,000
A 2850....COCURRICULAR ACTIVITIES		154,536	175,414	142,500	137,500

AMITYVILLE UNION FREE SCHOOL DISTRICT					
LINE BY LINE DETAIL OF PROPOSED 2018-2019 BUDGET					
		15-16	16-17	17-18	18-19
ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET
A 2855.100-09-4400	COACHES	243,281	269,079	297,640	302,695
A 2855.159-09-4400	GAME SUPERVISION	77,491	101,634	75,000	75,000
A 2855.200-09-4400	EQUIPMENT - ATHLETICS	105,906	9,520	15,000	15,000
A 2855.400-09-4400	CONTRACT SERVICES - ATHLETICS	55,792	42,702	75,000	75,000
A 2855.402-09-4400	TRAVEL, AWARD CEREMONY FEES - ATHLETIC	25,735	20,297	30,000	30,000
A 2855.403-09-4400	ENTRY FEES - ATHLETICS	7,559	8,162	10,000	10,000
A 2855.404-09-4400	SECT XI & NYS FEES - ATHLETICS	68,769	63,420	74,779	75,500
A 2855.450-09-4400	SUPPLIES - ATHLETICS	62,977	76,696	72,000	72,000
A 2855.462-09-4400	EQUIPMENT REPAIR - ATHLETICS	578	192	5,000	5,000
A 2855.....INTERSCHOLASTIC ATHLETICS		648,088	591,702	654,419	660,195
A 28.....PUPIL SERVICES		3,558,924	3,477,556	3,763,464	3,756,719
A 2.....INSTRUCTION		50,879,659	50,907,064	52,869,795	53,564,420
A 5510.160-09-1111	NON-INSTRUCTIONAL SAL - TRANS DW	69,769	60,000	47,000	49,136
A 5510.165-09-1111	NON-INSTRUCTIONAL O/T - TRANS DW	1,146	-	-	-
A 5510.167-09-1111	SUBSTITUTES - TRANS CLER DW	2,591	724	2,250	2,250
A 5510.400-09-1111	CONTRACT SERVICES - TRANSPORTATION	4,870	10,944	32,830	10,000
A 5510.450-09-1111	SUPPLIES - TRANSPORTATION	1,813	1,519	1,000	1,000
A 5510....DISTRICT TRANSPORTATION		80,189	73,187	83,080	62,386
A 5540.400-09-1111	CONTRACT SERVICES - TRANSPORTATION	4,396,642	4,988,203	5,099,420	5,201,407
A 5540.403-09-1111	FIELD TRIPS - UNDESIGNATED DW	103,074	40,168	35,000	35,000
A 5540.403-09-2400	FIELD TRIPS - MUSIC	7,979	11,967	12,000	12,000
A 5540.403-09-4400	TRANSPORTATION - ATHLETICS	140,372	156,263	120,000	120,000
A 5540.416-09-1111	CONTRACT HANDICAPPED	1,972,182	1,563,713	1,649,375	1,682,363
A 5540.416-09-4300	SUMMER SP ED TRANSPORTATION	13,635	22,954	25,000	10,000
A 5540....CONTRACT TRANSPORTATION		6,633,884	6,783,268	6,940,795	7,060,770
A 5581.490-09-6050	BOCES EAST TRANSPORTAION	2,757	3,838	2,750	2,750
A 5581.....TRANSP. SERVICES / BOCES		2,757	3,838	2,750	2,750
A 55.....PUPIL TRANSPORTATION		6,716,830	6,860,293	7,026,625	7,125,906
A 5.....PUPIL TRANSPORATION		6,716,830	6,860,293	7,026,625	7,125,906
A 7140.150-09-1111	SALARIES - SUMMER CAMP	17,334	16,170	10,000	10,000
A 7140.160-09-1111	ADULT EDUCATION	-	-	20,000	20,000
A 7140.450-09-1111	SUMMER CAMP SUPPLIES	362	-	-	-
A 7140....RECREATION		17,696	16,170	30,000	30,000
A 71.....		17,696	16,170	30,000	30,000
A 7.....RECREATION		17,696	16,170	30,000	30,000

AMITYVILLE UNION FREE SCHOOL DISTRICT					
LINE BY LINE DETAIL OF PROPOSED 2018-2019 BUDGET					
		15-16	16-17	17-18	18-19
ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET
A 9000.810-09-1111	EMPLOYEE RETIREMENT	905,841	812,381	1,150,000	1,150,000
A 9000.820-09-1111	TEACHER RETIREMENT	4,215,544	3,768,969	4,114,604	4,524,583
A 9000.823-09-1111	ATA RETIREMENT INCENT 403B NON ELECTIV	1,356,606	-	-	-
A 9000.824-09-1111	ATA UNUSED SICK PYMNT 403B NONELECTIVE	114,550	-	-	-
A 9000.830-09-1111	SOCIAL SECURITY	2,960,672	3,026,818	3,059,736	3,075,036
A 9000.840-09-1111	WORKERS COMPENSATION INS	723,629	833,863	621,017	621,017
A 9000.845-09-1111	LIFE INSURANCE	17,850	17,610	18,000	18,000
A 9000.850-09-1111	UNEMPLOYMENT INSURANCE	46,049	56,573	125,000	100,000
A 9000.855-09-1111	DISABILITY INSURANCE	29,848	28,513	40,000	40,000
A 9000.860-09-1111	HEALTH INSURANCE	6,619,538	7,039,548	7,265,000	8,033,862
A 9000.865-09-1111	DENTAL INSURANCE	103,634	103,077	115,000	115,000
A 9000....EMPLOYEE BENEFITS		17,093,761	15,687,352	16,508,357	17,677,498
A 90....EMPLOYEE BENEFITS		17,093,761	15,687,352	16,508,357	17,677,498
A 9711.601-09-1111	PRINCIPAL - PARK AVENUE 2005	915,000	885,000	940,000	-
A 9711.602-09-1111	PRINCIPAL - 2002 BOND ISSUE	465,000	485,000	495,000	-
A 9711.603-09-1111	PRINCIPAL - 2015 REFUNDING of 2002 ISSUE	-	-	-	985,000
A 9711.604-09-1111	PRINCIPAL - 2015 REFUNDING OF 2005 ISSUE	-	-	-	515,000
A 9711.701-09-1111	INTEREST - PARK AVENUE 2005	139,867	170,125	124,500	-
A 9711.702-09-1111	INTEREST - 2002 BOND ISSUE	83,025	64,125	49,425	-
A 9711.703-09-1111	INTEREST - 2015 REFUNDING OF 2002 ISSUE	-	-	-	31,700
A 9711.704-09-1111	INTEREST - 2015 REFUNDING OF 2005 ISSUE	-	-	-	76,375
A 9711....DEBT SERVICE - SCHOOL		1,602,892	1,604,250	1,608,925	1,608,075
A 9760.700-09-1111	INTEREST - TAN'S	100,833	161,333	100,000	110,000
A 9760....TANS - INTEREST		100,833	161,333	100,000	110,000
A 9789.601-09-1111	PRINCIPAL - EPC	823,054	368,824	378,455	388,337
A 9789.701-09-1111	INTEREST - EPC	266,178	156,871	147,240	137,359
A 9789...ENERGY PERFORMANCE CONTRACT		1,089,232	525,695	525,695	525,696
A 9731.701-09-1111	PRINCIPAL BAN	-	-	-	475,000
A 9731.700-09-1111	INTEREST BAN	-	-	120,000	641,700
A 97....DEBT SERVICE		2,792,957	2,291,278	2,354,620	3,360,471
A 9901.950-09-1111	TRANSFER TO SPECIAL AID FUND - PRE-K	35,574	-	-	-
A 9901.960-09-1111	TRANSFER TO SPECIAL AID FUND - SUM SCL	159,720	204,846	190,000	205,000
A 9901....TRANSFER TO OTHER FUNDS		195,294	204,846	190,000	205,000
A 9950.900-09-1111	TRANSFER TO CAPITAL FUND	200,000	300,000	250,000	250,000
A 9950....TRANSFER TO CAPITAL FUND		200,000	300,000	250,000	250,000
A 99....CAPITAL FUND EXPENDITURES		395,294	504,846	440,000	455,000
GRAND TOTAL		86,594,875	84,298,175	88,420,651	91,506,765