

Gore Public Schools – APR ESSER III Project 795 (REVISED) July 2023

Plan Use of Funds

Gore Schools has been meeting to address the needs of the district to best utilize the APR ESSER III funds with grant funding September 2024. We are focusing on now and the future to provide the best plan for the districts academic, technology, facility and faculty success. The following is a list of how the district is planning for maximizing use of funds.

20% of funds to provide, sustain and mitigate learning loss:

- Summer school programs
- Before/after school Learning Loss remediation teachers/instructional coaches
- District Instructional Learning Loss Coach to mitigate learning loss.
- Technology purchases to facilitate remediation/tutoring in instructional classrooms used for tutoring, remediation and mitigation of learning loss sustained due to COVID 19.

Remaining balance of fund expenditures ending September 2024:

- SPED testing services, equipment needs, staffing
- Professional Development opportunities
- Technology (general education classroom, teacher, administrative, student)
- Curriculum and online access to curriculum.
- SEL programs, Mental health service, support, and staffing
- Family outreach and support services
- Facility repairs and improvements

- School safety and security including barriers such as Safety Fencing.
- Salaries and stipends for new and existing staff
- School Nurse Salary and benefits
- Route Buses to replace old, outdated, current inventory and utility vehicle for food and instructional materials distribution to students.
- Districtwide supplies for cleaning, sanitizing, and training of staff in mitigation of the COVID virus
- Student enrichment, attendance tracking, support for virtual students and their families
- Construction and remodel of facilities to Respond and Reduce exposure to COVID 19 including hvac units for fresh air exchange and purification.