

# GLEN ROSE SCHOOL DISTRICT

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REPORT TO THE PUBLIC

OCTOBER 18, 2021



# STUDENT ENROLLMENT

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- Student enrollment is 950 as of October 1, 2021
- This is 48 less than at this time last year.
- There are 32 students in Pre-Kindergarten.
- School choice released: 18    accepted: 55

# COMPLIANCE ISSUES

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- Accreditation
- Fully accredited by standards assurance
- Full compliance with equity

# FUND I – TEACHER SALARY

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Beginning Balance	\$	-0-
Total Revenue	\$	-0-
Total Expenditures	\$	4,300,390
Total Transfers	\$	4,300,390
Ending Balance	\$	-0-

# FUND 2 – OPERATING

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Beginning Balance	\$ 973,324
Total Revenue	\$8,963,816
Total Expenditures	\$4,478,368
Total Transfers	\$4,505,773
Ending Balance	\$ 952,999

# FUND 3 – BUILDING

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Beginning Balance	\$2,606,390
Total Revenue	\$ 235,072
Total Expenditures	\$ 550,000
Total Transfers	\$ 24,895
Ending Balance	\$2,316,357

## FUND 4 – DEBT SERVICE

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Beginning Balance	\$	-0-
Total Revenue	\$	23,000
Total Expenditures	\$	203,487
Total Transfers	\$	180,487
Ending Balance	\$	-0-

# FUND 6 – FEDERAL FUNDS

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Beginning Balance	\$	89,592
Total Revenue	\$	2,069,854
Total Expenditures	\$	2,159,446
Total Transfers	\$	-0-
Ending Balance	\$	-0-



# FUND 8 – FOOD SERVICE

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Beginning Balance	\$ 91,739
Total Revenue	\$ 523,471
Total Expenditures	\$ 523,471
Total Transfers	\$ -0-
Ending Balance	\$ 91,739

# FACILITIES

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All facilities are in compliance with requirements of the ADE Facilities and Transportation Department.

Gifford HVAC updates will start Summer 2022

