




Glen Rose School District

Report to the Public

October 17, 2022



Student Enrollment

- ▶ Student enrollment is 946 as of October 1, 2022
- ▶ This is 4 less than at this time last year.
- ▶ There are 40 students in Pre-Kindergarten.
- ▶ School choice released: 26 accepted: 37




Compliance Issues

- ▶ Accreditation
- ▶ Fully accredited by standards assurance
- ▶ Full compliance with equity




Fund 1 – Teacher Salary

Beginning Balance	\$	-0-
Total Revenue	\$	-0-
Total Expenditures		\$4,510,341
Total Transfers		\$4,510,341
Ending Balance	\$	-0-



Fund 2 – Operating

Beginning Balance	\$ 951,322
Total Revenue	\$9,162,318
Total Expenditures	\$4,496,457
Total Transfers	\$4,678,376
Ending Balance	\$ 938,807



Fund 3 – Building

Beginning Balance	\$3,125,563
Total Revenue	\$ 301,091
Total Expenditures	\$1,251,609
Total Transfers	\$ 24,895
Ending Balance	\$2,199,940

Fund 4 – Debt Service



Beginning Balance	\$	-0-
Total Revenue	\$	23,000
Total Expenditures	\$	166,141
Total Transfers	\$	143,141
Ending Balance	\$	-0-



Fund 6 – Federal Funds

Beginning Balance	\$ 164,477
Total Revenue	\$1,719,269
Total Expenditures	\$1,883,746
Total Transfers	\$ -0-
Ending Balance	\$ -0-



Fund 8 – Food Service

Beginning Balance	\$ 145,628
Total Revenue	\$ 609,622
Total Expenditures	\$ 755,250
Total Transfers	\$ -0-
Ending Balance	\$ -0-



Facilities

All facilities are in compliance with requirements of the ADE Facilities and Transportation Department.

Gifford HVAC updates were finished Summer 2022