

Measure S & Facility Update



September 28, 2021

Information Report No. 7

Presented by: Hagop Kassabian





Superintendent's Facility Advisory Committee

- SFAC members approved Measure S Action Items at the meeting held on September 7, 2021
 - Committee members voted to support the Measure S Action Items presented
- Next Meeting is scheduled for Monday, October 4, 2021 via video conference
 - Review agenda items for Board Meeting on October 12



Action Item No. 1

Approval Resolution No. 3 to Certify the Environmental Impact Report (EIR) for the Crescenta Valley High School Field Improvements Project

- On June 4, 2018, the Board approved a contract with Placeworks for CEQA consulting services for the possible Crescenta Valley High School field improvements project
- Staff is recommending that the Board approve Resolution No. 3:
 - Certifies the EIR, adopts the Findings and Statement of Overriding Considerations, approves a Mitigation Monitoring and Reporting Program for the Construction and Operation of the proposed project
 - Approves the project as described in the EIR
 - Delegates authority to staff to execute the Notice of Determination
 - Authorizes funding for the project (see Action Report No. 2)



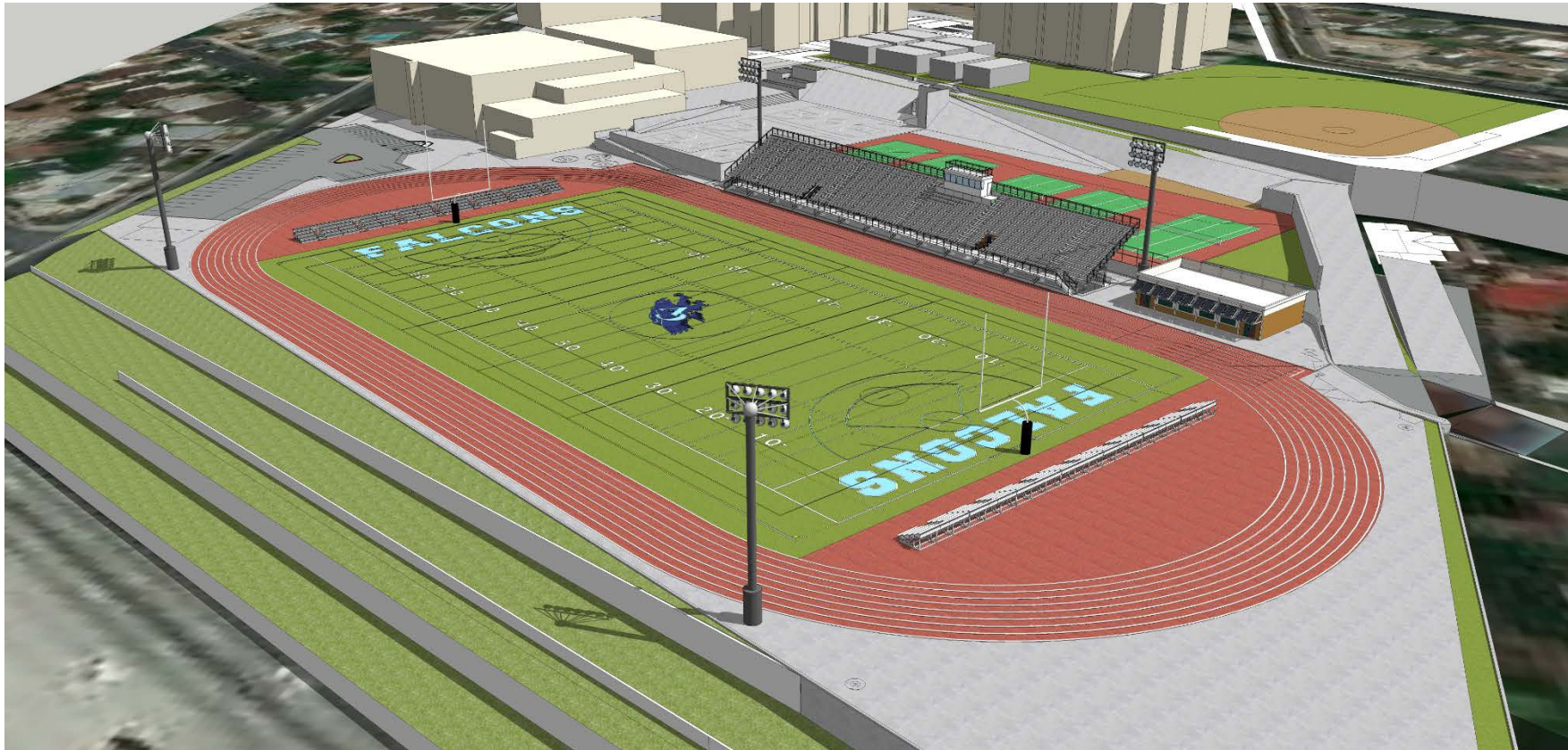
Action Item No. 2

Approval of Project and Budget Allocation for the Crescenta Valley High School Field Improvements Project

- On September 4, 2018, the Board approved a budget allocation of \$50,000 for District-approved consultant tBP Architecture to provide architectural and engineering services and prepare preliminary plans for the Crescenta Valley High School bleachers and lighting project
- Following discussions with site administrators, staff is recommending a project that would consist of bleacher seating for approximately 1,714 attendees, lighting at the field, and a scoreboard
- Staff is recommending that the Board approve a project and budget allocation of \$8.56 million from Measure S funds
 - This allocation that is comprised of hard and soft costs includes construction, design, contingencies, escalation, and allowances

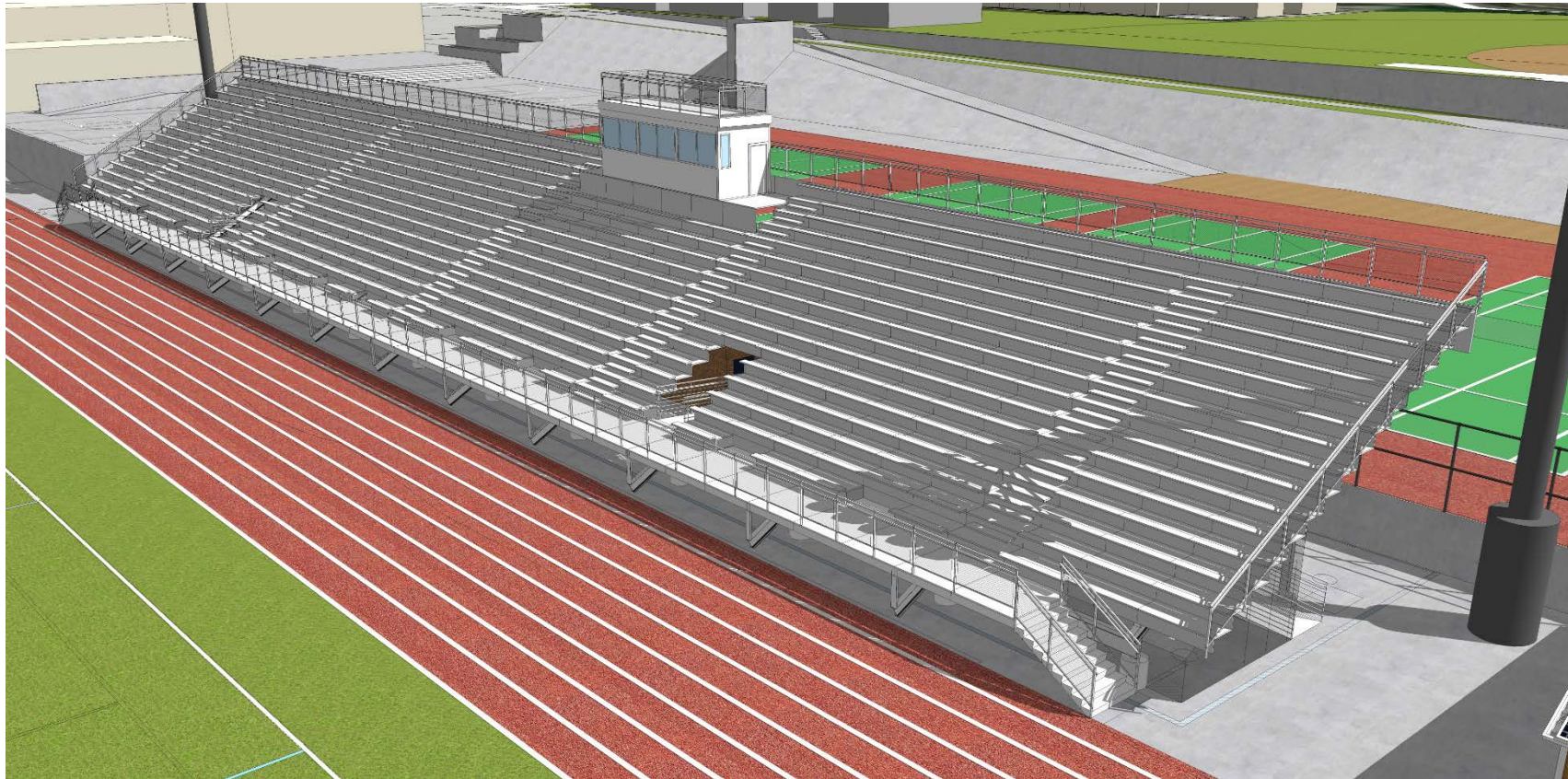
Action Item No. 2 (cont.)

Approval of Project and Budget Allocation for the Crescenta Valley High School Field Improvements Project



Action Item No. 2 (cont.)

Approval of Project and Budget Allocation for the Crescenta Valley High School Field Improvements Project





Action Item No. 3

Approval of Change Order No. 1 to Bid No. 209-20/21 with Chalmers Construction Services, Inc. for the Crescenta Valley High School New Walk-In Freezer and Notice of Completion

- On April 6, 2021, the Board approved the award of Bid No. 209-20/21 with Chalmers Construction Services, Inc. for the CVHS new walk-in freezer project in the amount of \$192,800, plus an allowance of \$25,000 for a total project cost of \$217,800
- Staff encountered unforeseen items on the project that required addressing, including the removal of concrete flooring, grading, and compaction; and the installation of rebar and new concrete on the floors
- Change Order No. 1 in the amount of \$17,269.12 accounts for these changes
 - Change Order represents an 8.96% increase to the original contract, and is included in the previously-allocated 10% project contingency
 - Staff has authorized the use of \$25,000 of the Board-approved allowance
 - Increases the final contract amount to \$235,069.12
- Project was completed in a satisfactory manner as of August 3, 2021 for a total of \$235,069.12 and is funded by Nutrition Services funds



Action Item No. 4

Award of Contract to Chalmers Construction Services, Inc. for HVAC Replacement Projects at Columbus and Mountain Avenue Elementary Schools

- Per the Proclamation of a State of Emergency signed by Governor Newsome on March 4, 2021, and Emergency Resolution No. 19 approved by the Board, competitive bidding requirements can be waived and agencies may enter into contracts to assist in mitigating the effects of COVID-19
- HVAC systems at Columbus and Mountain Avenue Elementary Schools are aged to the point that parts are not available to repair the systems for ongoing use
- The immediate replacement of these systems is required to maintain healthy air quality and circulation in order to combat the spread of COVID-19
- Planning and Development Staff completed the solicitation of proposals for the HVAC replacement projects at Columbus and Mountain Avenue Elementary Schools and received three (3) proposals as outlined on the following slide



Action Item No. 4 (cont.)

Award of Contract to Chalmers Construction Services, Inc. for HVAC Replacement Projects at Columbus and Mountain Avenue Elementary Schools

Contractor	Columbus	Mountain Ave.	Total
Chalmers Construction Services, Inc.	\$226,800	\$139,500	\$366,300
Setagh Construction, Inc.	\$259,000	\$157,000	\$416,000
A&B Construction Co.	\$275,000	\$165,000	\$440,000

- Staff is recommending the award of contract to Chalmers Construction Services, Inc. for both projects
- An allowance of \$30,000 will be given on the projects for additional electrical upgrades and modifications, for a total project cost of \$396,300
- Projects are anticipated to be completed by December 31, 2021, and are funded by COVID-19 funds



Action Item No. 5

Award of Contract to A&B Construction Co. for HVAC Replacement Projects at Pacific Avenue Education Center

- Per the Proclamation of a State of Emergency signed by Governor Newsome on March 4, 2021, and Emergency Resolution No. 19 approved by the Board, competitive bidding requirements can be waived and agencies may enter into contracts to assist in mitigating the effects of COVID-19
- HVAC systems at Pacific Avenue Education Center are aged to the point that parts are not available to repair the systems for ongoing use
- The immediate replacement of these systems is required to maintain healthy air quality and circulation in order to combat the spread of COVID-19
- Planning and Development Staff completed the solicitation of proposals for the HVAC replacement projects at Pacific Avenue Education Center and received three (3) proposals as outlined on the following slide



Action Item No. 5 (cont.)

Award of Contract to A&B Construction Co. for HVAC Replacement Projects at Pacific Avenue Education Center

Contractor	Classrooms	Cafeteria	Total
A&B Construction Co.	\$790,200	\$169,800	\$960,000
Chalmers Construction Services, Inc.	\$873,000	\$187,000	\$1,060,000
Setagh Construction, Inc.	\$972,000	\$192,750	\$1,164,750

- Staff is recommending the award of contract to A&B Construction Co. for the projects at Pacific Avenue Education Center
- An allowance of \$70,000 will be given on the projects for additional electrical upgrades and modifications, for a total project cost of \$1,030,000
- Projects are anticipated to be completed by December 31, 2021, and are funded by COVID-19 funds



Consent Calendar No. 10

Approval of Funding Redistribution for Safety and Security, Phase II Projects

- On December 17, 2019, the Board approved a budget allocation of \$8 million for Districtwide Safety and Security Improvements, Phase II to address the District's most urgent safety and security needs at all school sites, distributed as follows:

Security Alarm System and Cameras	\$ 2,250,000
Hard Wired Telephone Systems	\$ 250,000
PA Systems	\$ 1,250,000
Fire Life Safety	\$ 650,000
Broken and Spalling Concrete	\$ 1,500,000
Emergency Battery Back-Up Systems and Generators	\$ 350,000
Fencing and Railing	\$ 1,750,000
Total Allocation	\$ 8,000,000



Consent Calendar No. 10 (cont.)

Approval of Funding Redistribution for Safety and Security, Phase II Projects

- Staff has determined that this distribution should be revised to address the updated needs of all sites, and is based on current cost estimates
- Funding assignments will be modified as follows, with the total project budget of \$8 million remaining the same as what was approved by the Board

Security Alarm System and Cameras	\$ 750,000
Hard Wired Telephone Systems	\$1,000,000
PA Systems	\$2,450,000
Fire Life Safety	\$ 500,000
Broken and Spalling Concrete	\$1,200,000
Emergency Battery Back-Up Systems and Generators	\$ 350,000
Fencing and Railing	\$1,500,000
Miscellaneous	\$ 250,000
Total Allocation	\$8,000,000



Questions?