

# Measure S & Facility Update



April 20, 2021

Information Report No. 6

Presented by: Hagop Kassabian





# Superintendent's Facility Advisory Committee

- SFAC meeting scheduled for April 12 was cancelled
  - No Measure S Action Items for the Committee to review
- Next Meeting is scheduled for Monday, April 26, 2021 via video conference
  - Review agenda items for Board Meeting on May 4



# Consent Item No. 7

## Approval of Notice of Completion for Bid No. 200-19/20 with ARC Construction, Inc. for Dunsmore Elementary School Kindergarten Shade Structure Installation Project

- On June 2, 2020, the Board approved the award of Bid No. 200-19/20 to ARC Construction, Inc. for the Dunsmore Elementary School kindergarten shade structure installation project in the amount of \$128,000
  - The project included a \$40,000 allowance for potential rock removal and rerouting of utility lines that may have been required during the course of the project
  - Increased the total project cost to \$168,000
  - Allowance would only be used if needed, and upon approval by District staff
- Of the approved allowance, the District authorized the use of \$15,993.97, which resulted in a balance of \$24,006.03 of the allowance, and a total project cost of \$143,993.97
- Project was completed in a satisfactory manner as of March 19, 2021 and was funded by Measure S – Districtwide Shade and Play Structure Installation Project funds



# Project Updates

## Crescenta Valley High School CEQA

- Staff will present the Final Environmental Impact Report (EIR) for the Board for review and certification at the meeting on May 18
- PlaceWorks will present an overview of the proposed project and provide a layout for the Board's review
- Public Hearing will be held to allow the Community to comment
- This will allow a discussion of next steps for the project



# Project Updates

## Verdugo Woodlands Bridge Project

- Approval of plans was delayed due to additional review required by the Army Corps of Engineers
- After approval of plans, the project went out to bid, and bids were received and opened on March 22, 2021
- Current budget of \$2,000,000 was approved by the Board on February 5, 2019
  - This budget is not sufficient to cover construction costs, allowance, contingency, and soft costs on the project
- Total project is currently estimated to cost \$3.25 million
- Staff needs Board's direction on allocation of additional funding



Questions?