

Measure S & Facility Update



June 15, 2021

Information Report No. 9

Presented by: Hagop Kassabian





Superintendent's Facility Advisory Committee

- SFAC meeting was held virtually on June 7, 2021
 - Committee members voted to support the Action Items presented
- Next Meeting is scheduled for Tuesday, July 6, 2021 via video conference
 - Review agenda items for Board Meeting on July 13



Action Item No. 6

Award of Bid No. 215-20/21 for Roofing Projects at Two (2) School Sites

- A job walk was conducted for the roofing projects at Franklin and Fremont Elementary Schools and four (4) bids were received and opened on May 26, 2021 as noted below

Contractor	Franklin ES	Fremont ES
Stone Roofing Company, Inc.	\$192,800	\$217,900
Letner Roofing Co.	\$205,609	\$321,393
Best Contracting Services, Inc.	\$222,975	\$226,700
Rey-Crest Waterproofing Co.	\$326,725	\$542,246

- Staff is recommending to award the bid to Stone Roofing Company, Inc. at Franklin Elementary School for \$192,800 and at Fremont Elementary School for \$217,900
- Anticipated completion is by August 10, 2021
- Funded by Measure S – Annual Deferred Maintenance (Summer Projects) funds



Action Item No. 7

Approval of Independent Consultant Agreement No. 618 with BPI Inspection Services for the Verdugo Woodlands Elementary School Bridge Project's DSA Inspection Services

- On February 5, 2019, the Board approved a budget allocation of \$2,000,000 for the Verdugo Woodlands Bridge Project
 - On May 18, 2021, the Board approved a budget adjustment in the amount of \$1,250,000, resulting in a total project budget of \$3,250,000
- Staff obtained a proposal from BPI Inspection Services to provide DSA-required project inspection services
 - This proposal is for a not-to-exceed amount of \$123,420
 - This represents 3.80% of the total project costs and is included in the approved project budget
- Staff is recommending the approval of ICA No. 618 with BPI for \$123,420
- Funded by Measure S – Verdugo Woodlands New Bridge Project



Consent Calendar No. 10

Final Expenditure Reports and Project Closeout of Measure S Overcrowding Relief Grant (ORG) Projects

- The ten (10) projects listed on the following slide were approved by the Board on various dates
 - All were completed in a satisfactory manner and provided the District a combined savings of \$12,514,601
 - The chart shows the savings by individual project
- Staff is recommending the approval of the final expenditure reports and the financial closeout of these ten (10) projects
- All savings have been returned to Measure S and made available for the Board to allocate to future projects



Consent Calendar No. 10 (cont.)

Final Expenditure Reports and Project Closeout of Measure S Overcrowding Relief Grant (ORG) Projects

Project No.	Project Name	Approved Budget	Total Committed and Expensed	Measure S Project Savings
90006	Balboa ORG	\$ 14,172,860	\$ 12,660,988	\$ 1,511,872
90007	Verdugo Woodlands ORG	\$ 20,141,682	\$ 19,000,773	\$ 1,140,909
90008	Fremont ORG	\$ 17,526,275	\$ 13,250,422	\$ 4,275,853
90009	La Crescenta ORG	\$ 14,414,427	\$ 14,216,505	\$ 197,922
90010	Jefferson ORG	\$ 13,603,806	\$ 8,803,947	\$ 4,799,859
90011	Muir ORG	\$ 10,158,018	\$ 10,158,018	\$ -
90012	Glendale ORG	\$ 12,805,968	\$ 12,794,324	\$ 11,644
90013	Hoover ORG	\$ 10,088,727	\$ 8,919,805	\$ 1,168,922
90014	Lincoln ORG	\$ 7,755,998	\$ 7,592,880	\$ 163,118
90015	R. D. White ORG	\$ 15,606,465	\$ 15,411,963	\$ 194,502
		\$ 136,274,226	\$ 122,809,625	\$ 13,464,601
			Less Site Improvements Project 90105	\$ 950,000
			Total ORG Saving	\$ 12,514,601

Project Updates

Clark Magnet High School – New CTE Building





Questions?