

Measure S & Facility Update



January 19, 2021

Information Report No. 6

Presented by: Hagop Kassabian





Superintendent's Facility Advisory Committee

- SFAC meeting was held virtually on January 11, 2021
 - Committee members voted to support the Measure S Action Items presented
- Next Meeting is scheduled for Monday, January 25, 2021 via video conference
 - Review agenda items for Board Meeting on February 9



Action Item No. 1

Approval of Change Order No. 1 to Bid No. 203-20/21 with Red Hawk Services, Inc. for Tennis Court Fencing and Rails Project at Glendale High School and Notice of Completion

- On September 15, 2020, the Board approved the award of Bid No. 203-20/21 with Red Hawk Services, Inc. for the tennis court fencing and rails project at Glendale High School in the amount of \$119,531
- Following the start of construction, staff encountered required changes on the project, including the replacement of six (6) additional gate frames, as well as a credit for a change in material from black vinyl to galvanized fence
 - Change Order No. 1 in the amount of \$516.56 accounts for these changes
 - Represents a 0.43% increase to the original contract and is included in the previously allocated 10% project contingency
 - Increases the final contract amount to \$120,047.56
- The project was completed in a satisfactory manner as of December 23, 2020, funded by Routine Restricted Maintenance funds



Action Item No. 2

Approval of Amendment No. 1 to Independent Consultant Agreement No. 491 with PlaceWorks for CEQA Consulting Services for the Potential Crescenta Valley High School Field Improvements Project

- On June 4, 2018, the Board approved the award of ICA No. 491 with PlaceWorks for CEQA consulting services for the potential Crescenta Valley High School Field Improvements project in the amount of \$153,112
- Because of the COVID-19 pandemic, a delay resulted in the distribution of the draft Environmental Impact Report (EIR)
 - Due to this delay, new legislation went into effect that requires a revision of the traffic analysis for the EIR
- Amendment No. 1 in the amount of \$3,170 accounts for the additional studies required as a result of changes in legislation
 - This increases the total agreement to \$156,282
- Funded By Measure S – Site Assessments, Special Reports, and Misc. Services funds



Action Item No. 3

Approval of Project Authorization No. 024 with tBP Architecture for Architectural Services at the Monte Vista Elementary School New Building Project

- On May 19, 2020, the board approved a Project Authorization Addendum for architectural services with Rachlin Partners for the Monte Vista Elementary School New Building Project
 - Due to complications encountered early on in the project, staff is presenting an item for approval to terminate the contract with Rachlin Partners, listed as Consent Calendar No. 8
- To avoid added delays on the project, PDF staff has worked with District-approved firm tBP Architecture to obtain a proposal for the design of the project
 - tBP has worked successfully with the District for many years and on multiple projects, including at MVES
 - Staff is recommending that the Board approve PA No. 024 with tBP Architecture for architectural services at the Monte Vista Elementary School New Building Project in the amount of \$359,322
 - This agreement is based on the estimated cost of construction, per the approved Master Agreement, and is included in the approved project budget
- Funded by Measure S – Monte Vista New Building Project funds



Consent Item No. 8

Termination of Contract with Rachlin Partners for Architectural Services at the Monte Vista Elementary School New Building Project

- On May 19, 2020, the Board approved a Project Authorization Addendum with Rachlin Partners for architectural services for Monte Vista Elementary School
- Throughout the course of the project, Planning, Development and Facilities (PDF) staff encountered several obstacles while working with Rachlin
- PDF staff is recommending to terminate the contract with Rachlin Partners for convenience, pursuant to Article 9.2 of the Master agreement
 - Any outstanding invoices will be requested from Rachlin following this approval
 - Prior to being submitted for payment, invoices will be reviewed for accuracy and to confirm services rendered



Consent Item No. 9

Approval of Annual Deferred Maintenance Projects List for 2021

- Each year, FASO along with PDF staff compile a list of prioritized Annual Deferred Maintenance projects that focus on necessary student & staff safety and physical plant repairs
 - This list of work is prioritized based on the needs of each school and is paramount to the ongoing operations of our school sites
- In November 2012, the Board approved the annual allocation of \$1.5 million in Measure S funding to continue the Deferred Maintenance program
 - On May 3, 2016, the Board approved the continued funding of \$1.5 million for Annual Deferred Maintenance projects for seven (7) years, until 2023
 - The following 2021-2022 Measure S – Annual Deferred Maintenance Projects list is within the previously approved budget of \$1,500,000
- Funded by Measure S – Annual Deferred Maintenance 2021 funds



Consent Item No. 9 (cont.)

	Facility	Trade	Scope of work	Estimate
1	Clark	Pavement	Type III slurry seal and stripe student parking lot	\$ 100,000
2	Cloud	Pavement	Type III slurry seal and stripe. CVHS and Cloud staff lot	\$ 50,000
3	Cloud	Plumbing	Replace root impacted storm drain line	\$ 24,000
4	Dunsmore	Plumbing	Replace sanitary sewer line that connects the row buildings	\$ 75,000
5	Franklin	Roofing	Remove and replace the roof in the kitchen and lunch shelter	\$ 112,000
6	Fremont	Roofing	Recoat the 6000 and Administration buildings	\$ 200,000
7	GHS	Plumbing	Replace drain line for restroom 1000 bldg. 1st floor	\$ 25,000
8	Marshall	Pavement	Type III slurry seal and stripe staff parking lot and playground	\$ 100,000
9	Mountain	Roofing	Recoat the main building	\$ 80,000
10	Mountain	Painting	Repaint limited exterior areas	\$ 70,000
11	Rosemont	HVAC	Replace the AC units in the 6000 building (6) rooms – Phase 1 or 2	\$ 400,000
12	Rosemont	Carpentry	Replace sliding glass door system.	\$ 45,000
13	Verdugo Woodlands	Painting	Repaint exterior of main building	\$ 95,000
			Subtotal	\$ 1,376,000
			+ Project Manager fees (P&D)	\$ 75,000
			+ Contingency	\$ 50,000
			Total	\$ 1,501,000

Project Update

Glendale High School Aquatic Center



Project Update

Glendale High School Tennis Court Renovations





Questions?