

Measure S & Facility Update



May 18, 2021

Information Report No. 5

Presented by: Hagop Kassabian



Excelling Together with Endless Pathways for Success!



Superintendent's Facility Advisory Committee

- SFAC meeting was held virtually on May 10, 2021
 - Committee members voted to support the Action Items presented
- Next Meeting is scheduled for Wednesday, May 26, 2021 via video conference
 - Review agenda items for Board Meeting on June 1



Action Item No. 2

Approval of Budget Adjustment for the Verdugo Woodlands Elementary School Bridge Project

- On February 5, 2019, the Board approved a budget allocation of \$2,000,000 for the completion of the Verdugo Woodlands Bridge Project, funded by Measure S funds
 - On March 22, 2021, the District received and opened bids for this project
 - Staff determined that the current approved budget was not sufficient to cover total project costs, including base bid, allowance, and soft costs
 - Staff has determined that the project will require additional funding in order to move forward
- Completion of this project is imperative due to accessibility requirements set forth by DSA and to obtain final DSA close out on the Verdugo Woodlands ORG project
- Staff is recommending an additional budget allocation of \$1,250,000 for this project, funded by Measure S funds



Action Item No. 2 (cont.)

Approval of Budget Adjustment for the Verdugo Woodlands Elementary School Bridge Project

- This would result in a total project budget of \$3,250,000 and would cover the following project costs
 - Hard Construction Costs \$1,350,000
 - Allowance \$400,000
 - Project Contingency \$300,000
 - Soft Costs (inspection, testing, advertisement, site surveys, etc.) \$550,000
 - DSA/Agency Costs \$350,000
 - Architect/Consultant Costs \$300,000
 - **Total Project Costs** **\$3,250,000**



Action Item No. 3

Award of Bid No. 207-20/21 for the Verdugo Woodlands Elementary School Bridge Project

- A job walk was conducted for the Verdugo Woodlands bridge project and seven (7) bids were received and opened on March 22, 2021 as noted on the following slide
- Staff is recommending to award to bid to ARC Construction, Inc. for a total project cost of \$1,750,000
 - This includes the base bid of \$1,350,000 and an allowance on the project in the amount of \$400,000 for rock removal and unforeseen underground conditions
 - The allowance will only be used if needed and upon approval by District staff
 - The bid received from Chalmers Construction Services, Inc. was non-responsive due to incomplete documents received



Action Item No. 3 (cont.)

Award of Bid No. 207-20/21 for the Verdugo Woodlands Elementary School Bridge Project

Contractor	Bid	Allowance	Total
Chalmers Construction Services, Inc.	\$1,349,000	\$400,000	\$1,749,000
ARC Construction, Inc.	\$1,350,000	\$400,000	\$1,750,000
G2K Construction, Inc.	\$1,498,888	\$400,000	\$1,898,888
Leonida Builders, Inc.	\$1,597,000	\$400,000	\$1,997,000
Masters Contracting Corp.	\$1,893,000	\$400,000	\$2,293,000
Bedrock Group, Inc.	\$2,138,722	\$400,000	\$2,538,722
Granite Construction Company	\$2,316,000	\$400,000	\$2,716,000

- Anticipated completion is by March 30, 2022
- Funded by Measure S – Verdugo Woodlands Bridge Project funds



Action Item No. 4

Award of Bid No. 210-20/21 for the Glenoaks Elementary School Interim Housing Project

- A job walk was conducted for the Glenoaks Elementary School interim housing project and two (2) bids were received and opened on May 6, 2021

Contractor	Bid	Allowance	Total
Chalmers Construction Services, Inc.	\$492,900	\$100,000	\$592,900
RT Contractor Corp.	\$935,000	\$100,000	\$1,035,000

- Staff is recommending to award to bid to Chalmers Construction Services, Inc. for a total project cost of \$592,900



Action Item No. 4 (cont.)

Award of Bid No. 210-20/21 for the Glenoaks Elementary School Interim Housing Project

- The total cost includes the base bid of \$492,900 and an allowance in the amount of \$100,000 for unforeseen underground utilities, rock removal, and excavation
- The allowance will only be used if needed and upon approval by District staff
- Anticipated completion is by August 9, 2021
- Funded by Measure S – Glenoaks Elementary School New Building Project funds



Action Item No. 5

Award of Bid No. 211-20/21 for the Monte Vista Elementary School Interim Housing Project

- A job walk was conducted for the Monte Vista Elementary School interim housing project and seven (7) bids were received and opened on May 5, 2021, as noted on the following slide
- Staff is recommending to award to bid to Chalmers Construction Services, Inc. in the amount of \$1,033,000
- Anticipated completion is August 9, 2021
- Funded by Measure S – Monte Vista Elementary School New Building Project funds



Action Item No. 5 (cont.)

Award of Bid No. 211-20/21 for the Monte Vista Elementary School Interim Housing Project

Contractor	Bid
Chalmers Construction Services, Inc.	\$1,033,000
Fredrick Towers, Inc.	\$1,424,000
ARC Construction, Inc.	\$1,498,000
The Nazerian Group	\$1,544,123
Reyes Electrical Contractor, Inc.	\$1,590,000
West Coast Building & Construction Services	\$1,599,505
Masters Contracting Corp	\$2,244,000



Action Item No. 6

Approval of Change Order No. 5 to Lease-Leaseback Contract with Balfour Beatty Construction for the Glendale High School Aquatic Center Project and Notice of Completion

- On July 16, 2019, the Board approved the award of Lease-Leaseback contract to Balfour Beatty Construction for the GHS Aquatic Center in the amount of \$13,348,345
 - On August 11, 2020, the Board approved Change Order No. 1 in the amount of \$207,883
 - On September 1, 2020, the Board approved an additional budget allocation of \$1,014,649
 - On September 15, 2020, the Board approved Change Order No. 2 in the amount of \$179,102
 - On October 6, 2020, the Board approved Change Order No. 3 in the amount of \$273,227
 - On November 17, 2020, the Board approved Change Order No. 4 in the amount of \$72,438
- Change Order No. 5 includes the installation of a new irrigation system at the softball field, painting of existing privacy screens and ladders, installation of trench drains, installation of new railing, and a credit for the substitution of valves



Action Item No. 6 (cont.)

Approval of Change Order No. 5 to Lease-Leaseback Contract with Balfour Beatty Construction for the Glendale High School Aquatic Center Project and Notice of Completion

- Change Order No. 5 in the amount of \$89,108.14 accounts for these changes on the project, as well as a 104-calendar day extension on the project
 - This results in a 6.16% cumulative increase to the original contract
 - The increase is within the approved project budget, as well as the 10% project Change Order limit
 - Increases the total construction contract to \$14,170,103.14
- This project was completed in a satisfactory manner as of April 14, 2021 for a total cost of \$14,170,103.14
- Funded by Measure S, Capital Outlay, Routine Restricted Maintenance, and Previous State funds

Project Updates

Clark Magnet High School New CTE Building





Questions?